



October 14, 2020

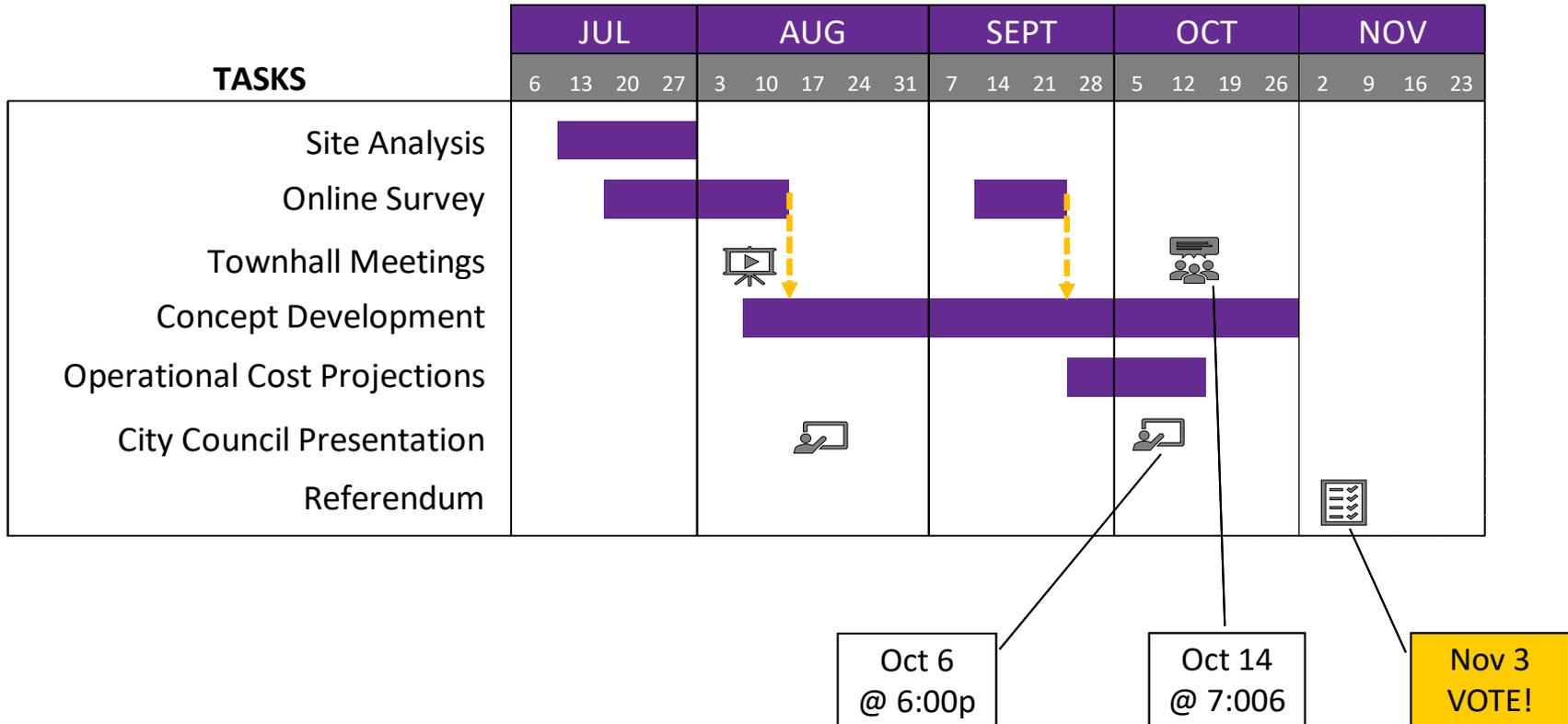
Swimming Pool/Recreation Center Design

Agenda



- Project Plan
- Survey
- Layout
- Master Plan
- Operations Discussion

Project Plan



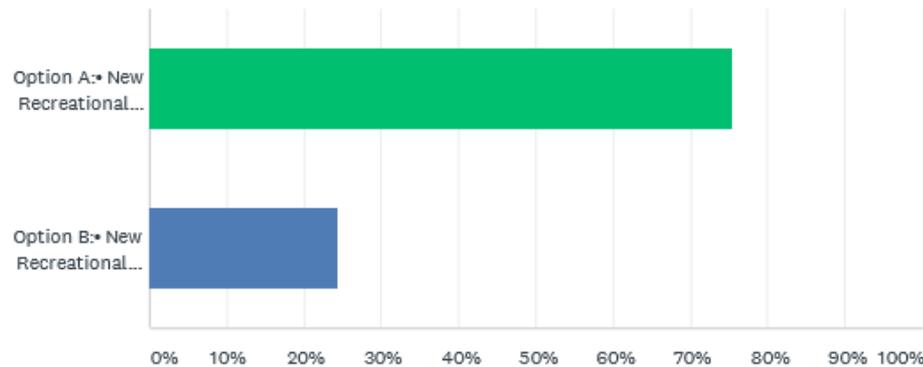
Survey



Valley Center, KS Community Survey Follow-up

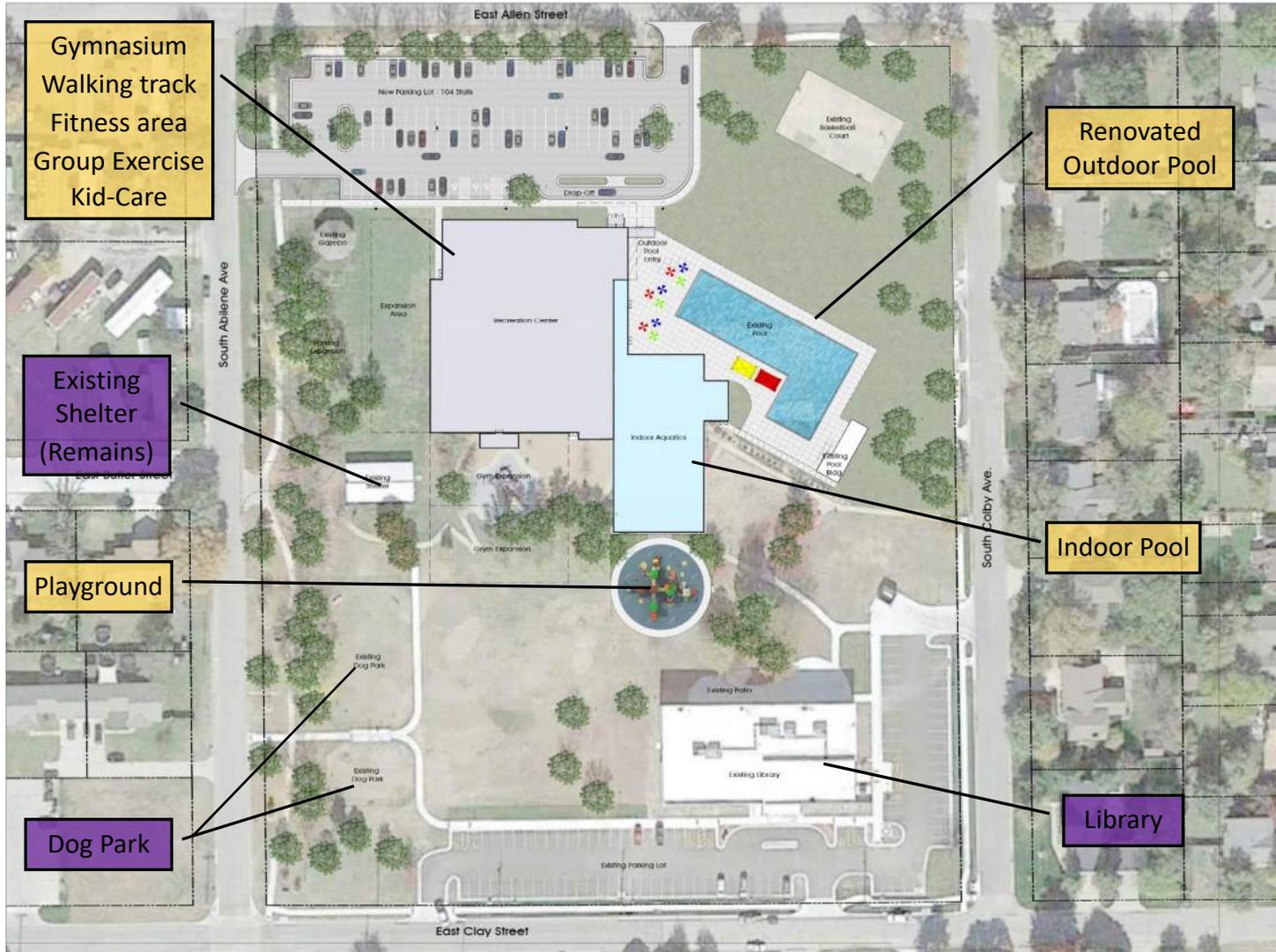
Q1 Which concept do you prefer?

Answered: 1,212 Skipped: 16



ANSWER CHOICES	RESPONSES
 <p>Option A: New Recreational Center: i.e. Gym, Fitness, Group Exercise• New Indoor Pool• Renovated Existing Outdoor Pool• Potential Future Phases: <input type="radio"/> New Outdoor pool <input type="radio"/> Gym Expansion <input type="radio"/> Community Rooms</p>	75.50% 915
 <p>Option B: New Recreational Center: i.e. Gym, Fitness, Group Exercise• New Outdoor Pool• Potential Future Phases: <input type="radio"/> Indoor pool <input type="radio"/> Gym Expansion <input type="radio"/> Community Rooms</p>	24.50% 297
TOTAL	1,212

Site Plan



Site Plan – Master Plan



Exterior



Exterior



Exterior



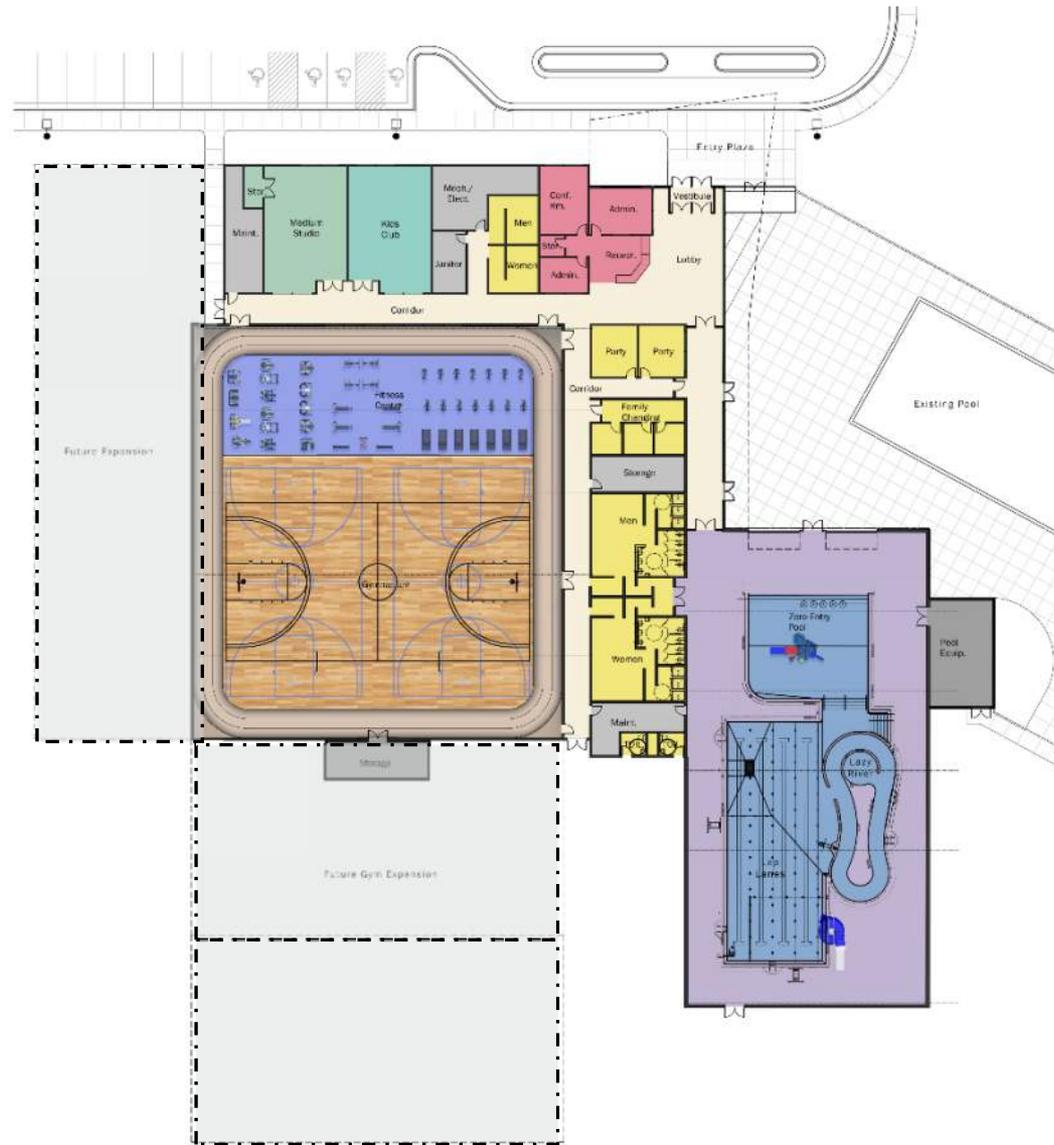
Exterior



Exterior



Layout



Gymnasium



Gymnasium



Exercise Area



Exercise Area



Exercise Area



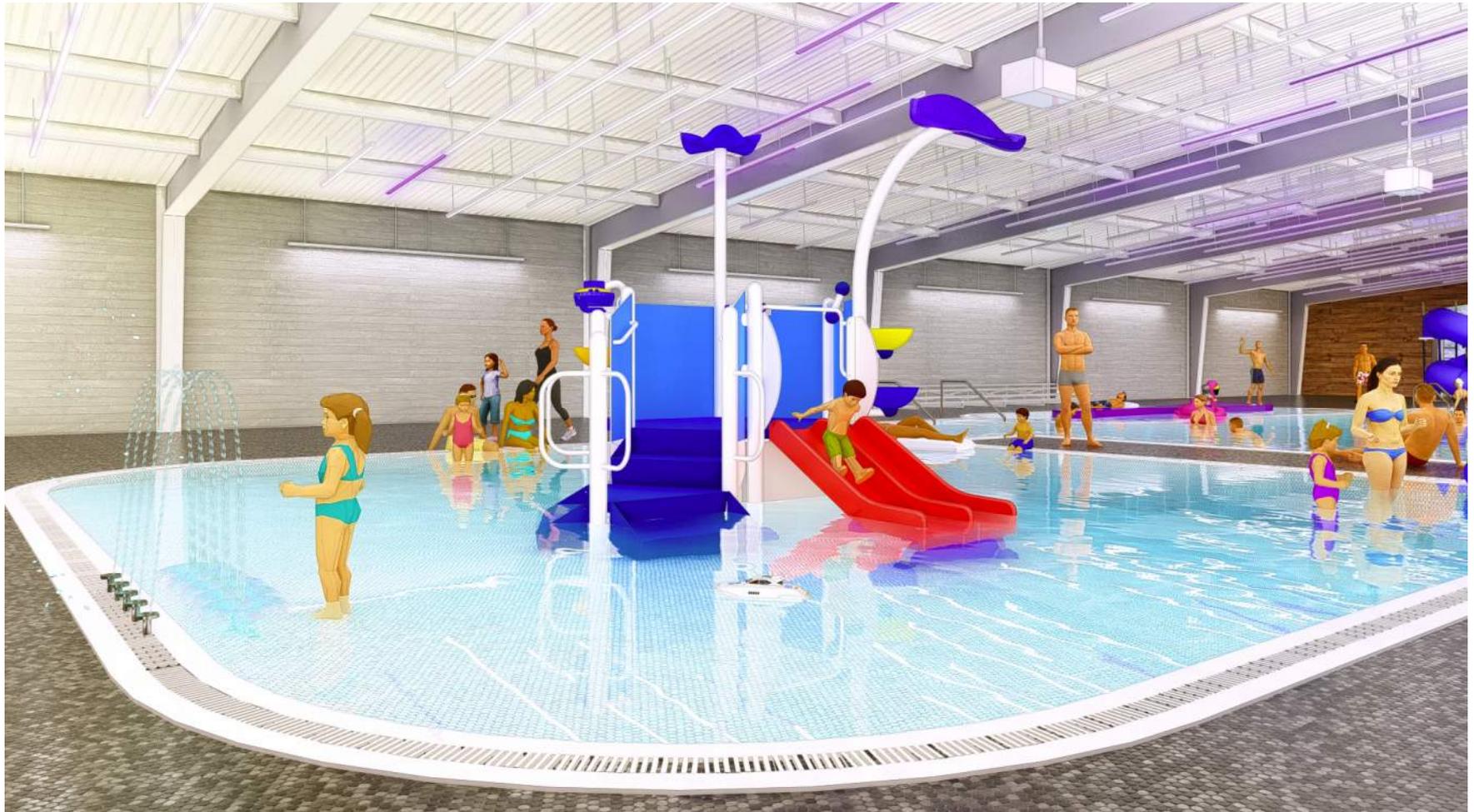
Indoor Pool



Indoor Pool



Indoor Pool



Operations - Summary



Annual Expense Projections		
Staff	\$	374,000
Water	\$	23,000
Electrical	\$	56,000
Wastewater	\$	13,000
Natural Gas	\$	5,000
Pool Operations	\$	48,000
Operational Commodities & Expenses	\$	182,000
	\$	701,000
Annual Maintenance Expense Projections		
Maintenance & Repair Fund	\$	20,000
Equipment Replacement Fund	\$	72,500
	\$	92,500
Annual Revenue Projections		
Fees	\$	465,000
Programs	\$	329,000
	\$	794,000
	Net Difference \$	500

	Population	Estimated Pass of Population	Memberships
City	6,822	10%	700
USD 262 (less city)	8,171	7%	600

1,300