



POOL/RECREATION CENTER COMMITTEE AGENDA

July 27th, 2022

THE POOL/RECREATION CENTER STEERING COMMITTEE SHALL HOLD A MEETING IN THE COUNCIL CHAMBER IN THE CITY HALL, LOCATED AT 121 S. MERIDIAN STREET, BEGINNING AT 6:00 P.M.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF AGENDA**
- 5. UPDATED SALES TAX REVENUES**
- 6. NEW BUSINESS**
 - A. SJCF Updates – Lions Park discussion on bid items, Civil site plan updates, VCRC programs
 - B. McCown Gordon Updates – Pricing Tool
 - C. General Discussion
- 7. ADJOURN**

All items listed on this agenda are potential action items unless otherwise noted. The agenda may be modified or changed at the meeting without prior notice.

At any time during the meeting, the Pool/Recreation Center Steering Committee may meet in executive session for consultation concerning several matters (real estate, litigation, non-elected personnel and security).

This is an open meeting, open to the public, subject to the Kansas Open Meetings Act (KOMA). The City of Valley Center is committed to providing reasonable accommodations for persons with disabilities upon request of the individual. Individuals with disabilities requiring an accommodation to attend the meeting should contact the City Administrator in a timely manner, at bclark@valleycenterks.org or by phone at (316)755-7310 ext. 105.

For additional information on any item on the agenda, please visit www.valleycenterks.org or call (316) 755-7310.

Sales Tax Revenue			
Date	Description	Actual Amount	Original Projection
5/24/2021	REVENUE	\$2,796.38	\$33,333.00
6/24/2021	REVENUE	\$50,133.74	\$33,333.00
7/27/2021	REVENUE	\$54,058.72	\$33,333.00
8/25/2021	REVENUE	\$54,420.12	\$33,333.00
9/27/2021	REVENUE	\$67,718.10	\$33,333.00
10/26/2021	REVENUE	\$63,900.01	\$33,333.00
11/24/2021	REVENUE	\$62,245.80	\$33,333.00
12/27/2021	REVENUE	\$82,796.90	\$33,333.00
1/26/2022	REVENUE	\$69,368.47	\$33,333.00
2/23/2022	REVENUE	\$76,323.21	\$33,333.00
3/28/2022	REVENUE	\$66,298.28	\$33,333.00
4/27/2022	REVENUE	\$62,895.17	\$33,333.00
5/25/2022	REVENUE	\$78,891.54	\$33,333.00
6/27/2022	REVENUE	\$79,105.00	\$33,333.00
7/22/2022	REVENUE	\$61,702.10	\$33,333.00
	Totals	\$932,653.54	\$499,995.00

FACILITY PROGRAM FOR

NEW VALLEY CENTER REC AND AQUATICS FACILITY



Valley Rec



SJCFarchitecture

JULY 2022

NEW VALLEY CENTER REC AND AQUATICS FACILITY

SUMMARY

Department	Area/ Square Footage
FITNESS SPACE	13,000
NATATORIUM SPACE	13,780
PROGRAM STUDIO SPACE	5,500
GYMNASIUM SPACE	11,100
LOCKER ROOM SPACE	4,200
CHILD WATCH SPACE	1,400
ADMINISTRATION SPACE	1,380
SOCIAL SPACE	3,150
MISCELLANEOUS SPACE	1,900
Subtotal:	55,410
CIRCLUATION / WALLS (15%)	8,312
Total:	63,722

NEW VALLEY CENTER REC AND AQUATICS FACILITY

FITNESS SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Cardio - approximately ___ pieces of equipment		3,000
2.	Strength / Free Weights - selectorized strength equipment - plate loaded equipment		4,000
3.	Functional Fitness - open area for stretching, medicine balls, kettle bells, etc. - possibly synthetic turf surface.		1,000
4.	Track - three lanes (walk, jog, run) - preferably elevated around gym and fitness space; add stairs and elevator - ten laps per mile		5,000
Total Fitness Space:			13,000

COMMENTS:

- Daylighting and exterior views are critical; balanced with walls for mirrors.
- Floor power will be required for select cardio equipment.
- Personal TV screens may be provided on some cardio equipment.
- Consider a Cardio Theater option.
- Consider some lockers in fitness space for people not using locker rooms.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

NATATORIUM SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Activity Pool - approx. half shallow water for play (zero entry to 3ft deep) - approx. half medium depth water for aerobics (3.5 - 4ft deep) - sprays and play features in shallow end		3,600
2.	Lap Pool - (6) 25yd lanes x 7ft wide, w/ starting blocks - 12ft deep for 1m spring board diving		3,200
3.	Pool Deck		4,800
4.	Aquatic Director's Office - includes space for lifeguards		180
5.	Pool Storage		200
6.	Pool Mechanical		1,800
Total Natatorium Space:			13,780

COMMENTS:

- Lighting to be indirect and accessible from pool deck.
- Some daylighting and views is desirable, but with minimal glare.
- Acoustcal treatment is recommended.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

PROGRAM STUDIO SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Studio A - multi-use; primarily group exercise		2,000
2.	Studio B - multi-use; primarily low impact (ex: yoga)		1,500
3.	Studio C - primarily cycle - multi-use possible if adjacent space for storing bikes		1,000
4.	Storage - shared between studios		500
5.	Party Room - for 25-30 occupants at tables and chairs - located adjacent to activity pool		500
Total Program Studio Space:			5,500

COMMENTS:

- Identify program offerings that will require studio space.
- Provide millwork base cabinets/countertop/sink in each.
- Flooring choice is critical - program specific vs. multi-functional.
- Some daylighting and views is desirable.
- Mirrors on one wall in each.
- Setup for A/V in each.
- Consider operable wall between two of the studios.
- One studio to have better acoustical separation for quiet programs.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

GYMNASIUM SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Game Gym - approx. 90' x 120' - two 74' basketball courts - also striped for volleyball and pickleball		10,800
2.	Gym Storage		300
Total Gymnasium Space:			11,100

COMMENTS:

- Ceiling suspended cross court goals and volleyball nets on automatic operators.
- Pickleball nets will be portable.
- Some daylighting and views is desirable, but with minimal glare.
- Portable aluminum bleachers (3-high) for spectators.
- Portable aluminum benches for players and table and chairs for scorers.
- Electronic scoreboards (one for each main court) with wireless controllers.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

LOCKER ROOM SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	MEN'S LOCKER ROOM - open changing alcoves w/ lockers - individual shower stalls - restroom facilities w/vanities		1,500
2.	WOMEN'S LOCKER ROOM - open changing alcoves w/ lockers - individual shower stalls - restroom facilities w/ vanities		1,500
3.	UNIVERSAL LOCKER ROOM - ADA accessible restroom / shower / changing rooms - individual changing stalls - lockers		1,200
Total Locker Room Space:			4,200

COMMENTS:

- Nice finishes in locker rooms.
- Built-in resettable combination locks on lockers.
- Consider additional lockers in the corridor for people not using locker rooms.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

CHILD CENTER SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Check-in Vestibule - secure entrance		140
2.	Play Area - made up of toddler and infant areas - age appropriate play equipment		1,200
3.	Toilet - child-sized fixtures		60
Total Child Center Space:			1,400

COMMENTS:

- Emergency (exit only) door to exterior required - use delayed egress hardware.
- Entrance door to have magnetic lock w/ push button control from staff counter.
- Use low, furniture-type dividers around infant area.
- Infant to 7 years.
- Activities to attract and entertain.
- Consider cameras in play area w/monitors in fitness for parent observation.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

ADMINISTRATION SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Open Office - individual work stations (x2) - team work space - additional countertop for temp staff landing spot		600
2.	Facility Director's Office - desk and small meeting table		150
3.	Staff Office - one is rentable for Physical Therapist	3 @ 100 s.f.	300
4.	Server Room		80
5.	Storage		100
6.	Laundry Room - commercial washer and dryer for towels - millwork linen storage		150
Total Administration Space:			1,380

COMMENTS:

- Confirm staffing for this facility.
- Aquatics Director's office is included under Natatorium heading.
- Maintenance office is included under Miscellaneous heading.
- Studio space can be used for meeting room.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

SOCIAL SPACE

Item	Space	Qty./Area	Sq. Ft.
1.	Entry Vestibule - consider ice melt system at exterior entry paving / drop-off - swing doors vs. automatic sliding doors		150
2	Lobby - includes check-in / membership desk area - control point for access to program spaces		2,000
4.	Pool Viewing - adjacent to lobby		500
5.	Fitness Lounge - relaxation space / networking space - connected to fitness		500
Total Social Space:			3,150

COMMENTS:

- Lobby to be public space - between entry and check-in.
- Lobby to be inviting; draws people in.

NEW VALLEY CENTER REC AND AQUATICS FACILITY

MISCELLANEOUS

Item	Space	Qty./Area	Sq. Ft.
1.	Janitorial Closet		200
2.	Public Restrooms - one set of multi-fixture or several single fixture rooms		600
3.	Mechanical Room - with large pair of doors or upward coiling door for deliveries		600
4.	Maintenance Office - adjacent to or within mechanical room		100
5.	Electrical Room - 250 s.f. first floor plus 150 s.f. second floor		400
Total Miscellaneous Space:			1,900

COMMENTS:

- Pool Mechanical not included here; see Natatorium heading.