

CITY OF VALLEY CENTER

FINAL AGENDA

DECEMBER 13, 2012

THE CITY COUNCIL SHALL HOLD ITS REGULAR MEETINGS IN THE COUNCIL CHAMBER IN THE CITY HALL, LOCATED AT 121 S. MERIDIAN, BEGINNING AT 7:00 P.M.

December 18, 2012

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **INVOCATION: MINISTERIAL ALLIANCE**
4. **PLEDGE OF ALLEGIANCE**
5. **APPROVAL OF AGENDA** p 3
6. **CLERK'S AGENDA** p 4
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14. **STAFF REPORTS p 80**
15. **GOVERNING BODY REPORTS p 91**
16. **ADJOURN**

All items listed on this agenda are potential action items unless otherwise noted. The agenda may be modified or changed at the meeting without prior notice.

At anytime during the regular City Council meeting, the City Council may meet in executive session for consultation concerning several matters (real estate, litigation, non-elected personnel and security).

This is an open meeting, open to the public, subject to the Kansas Open Meetings Act (KOMA). The City of Valley Center is committed to providing reasonable accommodations for persons with disabilities upon request of the individual. Individuals with disabilities requiring an accommodation to attend the meeting should contact the City Clerk in a timely manner, at cityclerk@valleycenter-ks.gov or by phone at (316)755-7310.

For additional information on any item on the agenda, please visit www.valleycenter-ks.gov or call (316) 755-7310.

APPROVAL OF AGENDA

RECOMMENDED ACTION:

Staff recommends motion to approve the agenda as presented / amended.

CLERK'S AGENDA**A. MINUTES:**

Attached are the Minutes from the December 4, 2012 Regular City Council Meeting as prepared by the Assistant City Clerk.

RECOMMENDED ACTION:

Staff recommends motion to approve the Minutes of the December 4, 2012 Regular Council Meeting Minutes as presented / amended.

REGULAR COUNCIL MEETING
DECEMBER 04, 2012
CITY HALL
121 S. MERIDIAN

Mayor McNown called the meeting to order at 7:00 p.m. with the following members present: Judith Leftoff, Lou Cicirello, Terry Ishman, Harrison Gerling, Marci Maschino, Lionel Jackson, Kate Jackson, and Al Hobson.

Members Absent:

Staff Present: Joel Pile, City Administrator
Kristine Polian, City Clerk
Jose Santiago, Assistant City Clerk
Mark Hephner, Chief of Police
Lonnie Tormey, Fire Chief
Warren Utecht, Community Development Director
Richard Dunn, City Superintendent
Neal Owings, Parks and Public Buildings Superintendent
Mike Kelsey, City Engineer
Barry Arbuckle, City Attorney

Press present: The Ark Valley News

APPROVAL OF THE AGENDA

Cicirello moved, second by L. Jackson, to approve the Agenda as presented. Vote yea: Unanimous. Motion carried.

CLERK'S AGENDA

A. MINUTES – NOVEMBER 20, 2012 REGULAR CITY COUNCIL MEETING

L. Jackson moved, second by Cicirello, to approve the Minutes from the November 20, 2012 as presented. Vote yea: Unanimous. Motion carried.

B. APPROPRIATION ORDINANCE – 12/04/2012

Ishman moved, second by Cicirello, to approve the December 04, 2012 Appropriation Ordinance as presented. Vote yea: Unanimous. Motion carried.

APPOINTMENTS

A. SITE PLAN REVIEW COMMITTEE RE-APPOINTMENTS

Mayor McNown made the following appointment: 3 Year Term Commitment to expire November 2015

➤ Gene Sharp

Cicirello moved, second by Ishman, to approve recommended appointment to the Site Plan Committee. Vote yea: unanimous. Motion carried.

OLD BUSINESS

A. RE-SET PUBLIC HEARING TO AMEND 2012 BUDGET

Kansas Statute requires Notice of Public Hearings to be published 10 days prior to the Hearing. The Council approved holding the Public Hearing to Amend the FY12 Budget on December 04, 2012. Due to the Thanksgiving Holiday and early publication of The Ark Valley News, the notice was unable to be published. In order to provide the required notice, the Council should re-set the

OLD BUSINESS (Continued)

Public Hearing for December 18, 2012. Publication would occur on December 8, 2012 providing 12 days notification.

Cicirello moved, second by Maschino, to re-set 7:00 PM, December 18, 2012 at City Hall as the Time, Date, and Place to conduct a Public Hearing regarding Amendments to the 2012 Budget. Vote yea: Unanimous. Motion carried.

NEW BUSINESS**A. ORDINANCE 1249-12; RE: CURFEW ORDINANCE AMENDMENT**

AN ORDINANCE AMENDING TITLE 9 OF THE VALLEY CENTER, KS, MUNICIPAL CODE BY AMENDING CHAPTER 9.69 "CURFEW".

➤ Ordinance 1249-12

City Administrator Pile stated the curfew ordinance amendment is an attempt to reduce the number of crimes committed by minors during the night. Police Staff was invited to come to the next City Council meeting, if the Council so chooses to pass this ordinance for first reading tonight, to present their research about how they believe the proposal amendment could reduce crime in the City.

Cicirello moved, second by Hobson, to adopt Ordinance 1249-12, amending Title 9 of the Valley Center, Kansas, Municipal Code by amending Chapter 9.69 "Curfew", for 1st reading. Vote yea: Unanimous. Motion carried.

B. ORDINANCE 1250-12; VACATION ORDER

AN ORDINANCE VACATING AN ALLEY ABUTTING 123 N. CEDAR STREET, VALLEY CENTER, KANSAS.

➤ Ordinance 1250-12

Community Development Director Utecht stated the Vacation Order is an ordinance vacating a 20 foot wide alley next to 123 N. Cedar Street to be approved on the condition of a utility easement being reserved for AT&T. Jeff Neidens petitioned it.

Maschino moved, second by Hobson, to waive 2nd reading on Ordinance 1250.-12. Vote yea: Unanimous. Motion carried.

Maschino moved, second by Hobson, to adopt Ordinance 1250-12, vacating an alley abutting 123 N. Cedar, City of Valley Center; Sedgwick County, KS. Petitioned by Jeff Neidens.

C. ORDINANCE 1251-12; ZONING CHANGE

AN ORDINANCE CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY LOCATED IN THE CITY OF VALLEY CENTER, KANSAS, UNDER THE AUTHORITY GRANTED BY THE ZONING REGULATIONS OF THE CITY.

Warren stated Ordinance 1251-12 is an Ordinance changing a property located at 123 N. Cedar Avenue, Valley Center, Kansas re-zoning from C2 (General Business District) to R2 (Two-Family Residential District).

Cicirello moved, second by Ishman to adopt Ordinance 1251-12, changing the Zoning District Classification of certain property located in the City of Valley Center, Kansas for 1st reading. Vote yea: Unanimous. Motion carried.

CONSENT AGENDA

- A. CEREAL MALT BEVERAGE LICENSES
- B. CONTRACT AMENDMENT 2001-03 with R.W.D. # 2

Cicirello moved, second by Maschino, to approve the Consent Agenda as presented. Vote yea: Unanimous. Motion carried.

STAFF REPORTSCITY ADMINISTRATOR PILE

Pile requested guidance from the Governing Body to better proceed with a possible telephone system up-date. Pile will bring to a future Council meeting more information about new telephone system.

GOVERNING BODY REPORTSMAYOR MCNOWN

McNown stated there will be a SCACK meeting in Goddard on Saturday, December 8th. McNown encouraged everyone to attend.

CONCILMEMBER CICIRELLO

Cicirello thanked those responsible for presenting Christmas in the Valley.

COUNCILMEMBER ISHMAN

Ishman stated he is a representative of the Valley Center Pedestrian and Bicycle Facilities Master Plan (Steering Committee) and encouraged Council input.

COUNCILMEMBER HOBSON

Hobson thanked Chris Strunk and Ben Anderson for their support of community events. Hobson thinks it is a positive thing for the community.

Hobson moved, second by Maschino, to adjourn the meeting. Vote yea: Unanimous. Motion carried.

Meeting adjourned at 7:22 PM

Jose A. Santiago, Assistant City Clerk

CLERK'S AGENDA**B. APPROPRIATION ORDINANCE:**

Below is the proposed Appropriation Ordinance for December 18, 2012 as prepared by City Staff.

December 18, 2012 Appropriation

Total \$ 125,182.63

RECOMMENDED ACTION:

Staff recommends motion to approve the December 18, 2012 Appropriation Ordinance as presented / amended.

12/12/2012 12:28 PM

A/P HISTORY CHECK REPORT

PAGE: 1

VENDOR SET: 02 City of Valley Center

BANK: APBK INTRUST CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0313	VANTAGEPOINT TRANS AGENTS							
I-ICP201211284998	RETIREMENT 457 DEFERRED COMP	R	11/30/2012	840.56		043322		840.56
0372	U S DEPT OF EDUCATION							
I-JED201211284998	CASE #- S447705160	R	11/30/2012	175.37		043323		175.37
0061	EDNA BUSCHOW							
I-12-3838 \$25,780.79	12/2012 INTRA-DEPT DISBUR	R	11/30/2012	25,780.79		043324		25,780.79
0006	AT&T							
I-DECEMBER 2012	NOV 25 THRU DEC 24, 2012	R	12/07/2012	915.14		043325		915.14
0009	VERIZON WIRELESS							
I-2833759425	10/23-11/22, 2012	R	12/07/2012	560.14		043326		560.14
0024	FLEET TESTING SERVICE IN							
I-FTS112012	GROUND LADDER TESTING	R	12/07/2012	253.75		043327		253.75
0025	MIKE JOHNSON SALES, INC.							
I-2103	NAME PLATE/DEL JAMES	R	12/07/2012	11.50		043328		11.50
0077	KANSAS OFFICE OF THE TREASURER							
I-NOVEMBER 2012	NOVEMBER 2012 FEES	R	12/07/2012	635.00		043329		635.00
0162	CIVIC PLUS							
I-102584	QTRLY WEB SITE HOST FEES	R	12/07/2012	1,125.00		043330		1,125.00
0174	GILMORE & BELL PC							
I-19429	BOND COMPLIANCE SRVCS	R	12/07/2012	1,220.00		043331		1,220.00
0196	P E C							
I-00510096	PAVING IMP MERIDIAN/5TH-G	R	12/07/2012	30,408.83		043332		
I-00510100	MERIDIAN WATER INSPECTION	R	12/07/2012	566.89		043332		
I-00510101	MERIDIAN WATER LINE ADMIN	R	12/07/2012	513.23		043332		
I-00510111	RETAINER OCT 2012	R	12/07/2012	540.84		043332		32,029.79
0227	SEDGWICK COUNTY TREASURE							
I-037360410100600	2012 PROPERTY TAXES	R	12/07/2012	5.46		043333		
I-037360410100700	2012 PROPERTY TAX	R	12/07/2012	346.95		043333		
I-093060210000200A	2012 PROPERTY TAX	R	12/07/2012	1,256.35		043333		
I-093060210000200B	2012 PROPERTY TAX	R	12/07/2012	24.01		043333		
I-AIN NO: GWU 00445	2012 PROPERTY TAX	R	12/07/2012	28.88		043333		1,661.65

12/12/2012 12:28 PM

A/P HISTORY CHECK REPORT

PAGE: 2

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 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0254	CITY OF WICHITA							
I-273174 -162006	10/08-11-13-2012 SRVCS	R	12/07/2012	29,386.52		043334		29,386.52
0315	WASTE MANAGEMENT OF WICHITA							
I-5731223-2738-6	NOVEMBER 2012	R	12/07/2012	27,435.18		043335		27,435.18
0353	HCSB							
I-2011003 PMT #23	12/2012 LEASE PAYMENT #23	R	12/07/2012	789.67		043336		789.67
0382	LEEKERS							
I-INV # 05052010-4	RESTITUTIONS	R	12/07/2012	355.45		043337		355.45
0411	INTRUST BANK							
I-BOX # 55 S I537	2013 SAFE DEPOSIT RENTAL	R	12/07/2012	30.00		043338		30.00
0512	NANCY NEWTON							
I-CASES 90695\090433	ATTORNEY SRVCS GONZALEZ	R	12/07/2012	300.00		043339		300.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	18	123,505.51	0.00	123,505.51
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
	VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 02	BANK: APBK	TOTALS:	18	123,505.51	0.00	123,505.51
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A/P HISTORY CHECK REPORT

PAGE: 3

VENDOR SET: 03 City of Valley Center
 BANK: APBK INTRUST CHECKING
 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0003	CATHY SEXTON							
I-DECEMBER 2012	12/2012 SR COORDINATOR SR	R	12/07/2012	1,125.00		043340		1,125.00
0029	CINDY PLANT							
I-KACA NOV 2012	KACA BOARD MEETING	R	12/07/2012	102.12		043341		102.12
0052	LEE A LUDLUM							
I-BUTLER EMT COURSE	BUTLER-TRANSITION COURSE	R	12/07/2012	150.00		043342		150.00
0053	BRANT J. ARNOLD							
I-BUTLER INV 312742	BUTLER-TRANSITION COURSE	R	12/07/2012	150.00		043343		150.00
0054	BYRON E. HUMMON							
I-BUTLER INV 383252	BUTLER-TRANSITION COURSE	R	12/07/2012	150.00		043344		150.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	5	1,677.12	0.00	1,677.12
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 03	BANK: APBK	TOTALS:	5	1,677.12	0.00	1,677.12
BANK: APBK	TOTALS:		23	125,182.63	0.00	125,182.63
REPORT TOTALS:			23	125,182.63	0.00	125,182.63

12/12/2012 12:28 PM

A/P HISTORY CHECK REPORT

PAGE:

4

SELECTION CRITERIA

VENDOR SET: * - All
VENDOR: ALL
BANK CODES: All
FUNDS: All

CHECK SELECTION

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DATE RANGE: 0/00/0000 THRU 99/99/9999
CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
INCLUDE ALL VOIDS: YES

PRINT OPTIONS

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
PRINT G/L: NO
UNPOSTED ONLY: NO
EXCLUDE UNPOSTED: NO
MANUAL ONLY: NO
STUB COMMENTS: NO
REPORT FOOTER: NO
CHECK STATUS: NO
PRINT STATUS: * - All

CLERK'S AGENDA

C. TREASURER'S REPORT for NOVEMBER 2012:

RECOMMENDED ACTION:

Staff recommends motion to receive and file the November 2012 Treasurer's Report.

CITY OF VALLEY CENTER
MTD TREASURERS REPORT
AS OF: NOVEMBER 30TH, 2012

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	M-T-D EXPENSES	CASH BASIS BALANCE	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ACCUAL ENDING CASH BALANCE
010-GENERAL FUND	225,757.66	93,856.60	278,021.78	41,592.48	0.00	(5,661.61)	35,930.87
020-SPECIAL PARKS AND REC	17,348.11	296.00	296.00	17,348.11	0.00	(296.00)	17,052.11
030-SPECIAL ALCOHOL AND DRUGS	17,990.07	0.00	0.00	17,990.07	0.00	0.00	17,990.07
110-EMPLOYEE BENEFITS	275,064.02	17,825.34	45,464.06	247,425.30	0.00	0.00	247,425.30
111-FLEXIBLE SPENDING ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125-FIRE VEHICLE REPLACEMENT	640.30	0.00	0.00	640.30	0.00	0.00	640.30
126-BUILDING EQUIP RESERVE	111,177.90	0.00	0.00	111,177.90	0.00	0.00	111,177.90
127-EQUIPMENT RESERVE	209,833.06	2,471.12	1,200.95	211,103.23	0.00	0.00	211,103.23
128-PUBLIC WORKS BUILDING	8,627.24	0.00	0.00	8,627.24	0.00	0.00	8,627.24
140-LIBRARY	42,238.27	0.00	25,780.79	16,457.48	0.00	0.00	16,457.48
150-SPECIAL HIGHWAY	561,820.67	44,594.00	191,265.83	415,148.84	0.00	(3,328.70)	411,820.14
160-EMERGENCY EQUIPMENT	104,332.53	0.00	0.00	104,332.53	0.00	0.00	104,332.53
210-PAYROLL CLEARING	37.62	0.00	0.00	37.62	0.00	0.00	37.62
220-ACTIVE AGING	1,186.15	0.00	0.00	1,186.15	0.00	(1,125.00)	61.15
225-PARK BEAUTIFICATION FUND	3,186.56	0.00	0.00	3,186.56	0.00	0.00	3,186.56
230-BUSINESS IMPROVEMENT DIST	1,143.50	0.00	0.00	1,143.50	0.00	0.00	1,143.50
240-D.A.R.E.	4,081.50	0.00	0.00	4,081.50	0.00	0.00	4,081.50
245-VETERANS FLAG REWARD FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-DRUG TAX DISTRIBUTION	5,346.73	0.00	0.00	5,346.73	0.00	0.00	5,346.73
260-LAW ENFORCE BLOCK GRANT	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
280-ADSAP	2,709.80	0.00	0.00	2,709.80	0.00	0.00	2,709.80
340-CAPITAL IMPROVEMENT FUND	3,354.07	0.00	0.00	3,354.07	0.00	0.00	3,354.07
350-CAPITAL PROJECTS FUND	531,285.59	9,144.60	33,459.68	506,970.51	0.00	(149.65)	506,820.86
410-BOND & INTEREST	1,602,949.76	20,215.52	1,499,713.32	123,451.96	0.00	0.00	123,451.96
610-WATER OPERATING	546,915.75	111,949.16	46,758.92	612,105.99	4,840.95	2,050.01	609,315.05
611-METER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-STORMWATER UTILITY FUND	50,772.12	2,987.00	20.00	53,739.12	56.00	0.00	53,683.12
613-SOLID WASTE UTILITY	46,293.34	31,506.34	27,459.18	50,340.50	952.29	0.00	49,388.21
614-WATER MAINTENANCE RESERVE	7,780.37	0.00	0.00	7,780.37	0.00	0.00	7,780.37
615-WATER IMPROVEMENT FUND	146,497.48	0.00	0.00	146,497.48	0.00	0.00	146,497.48
616-WATER LOAN PRIN & INT	162,580.88	0.00	0.00	162,580.88	0.00	0.00	162,580.88
617-07 WATER LOAN P & I	43,864.54	0.00	0.00	43,864.54	0.00	0.00	43,864.54
619-WATER SURPLUS RESERVE	528,668.82	0.00	0.00	528,668.82	0.00	0.00	528,668.82
620-SEWER OPERATING	311,494.32	83,959.78	39,958.42	355,495.68	1,532.13	3,130.10	357,093.65
621-SEWER OPERATION & MAINT	14,795.22	0.00	0.00	14,795.22	0.00	0.00	14,795.22
623-07 SEWER LOAN P & I	48,058.13	0.00	0.00	48,058.13	0.00	0.00	48,058.13
625-1993 SEWER BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
626-1993 SEWER BOND P & I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
627-1993 SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
628-SEWER SURPLUS RESERVE	208,131.60	0.00	0.00	208,131.60	0.00	0.00	208,131.60
629-1997 SEWER BOND P & I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
630-1997 SW BOND DEPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
631-1997 SW BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
633-2001 SW BOND P & I	138,753.31	0.00	0.00	138,753.31	0.00	0.00	138,753.31
634-2001 SW REV BOND DEPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
635-2001 SW BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	5,987,216.99	418,805.46	2,189,398.93	4,216,623.52	7,381.37	(5,380.85)	4,203,861.30

*** END OF REPORT ***

PRESENTATIONS / PROCLAMATIONS

A. KANSAS ESGR PATRIOT AWARD PRESENTATION:

Jim Wishart

Area 6 Chairman and Ombudsman

Employer Support of the Guard & Reserve (ESGR)

PUBLIC FORUM

APPOINTMENTS

COMMITTEES, COMMISSIONS

A. ITEMS FOR COUNCIL REVIEW:

- Pedestrian & Bicycle Facilities Master Plan Steering Committee, November 29, 2012 Minutes
- Valley Center Recreation Commission, December 10, 2012 Agenda and November 12, 2012 Minutes
- Planning Commission/Board of Appeals, December 11, 2012 Minutes

DRAFT

City of Valley Center

Pedestrian and Bicycle Facilities Master Plan

Steering Committee Meeting Minutes

November 29, 2012

7:00 A.M.

1) Introductions

- Don Boskin-Planning Commission
- Mitch Coffman-PEC
- Ronald Colbert Sr.-Planning Commission
- Terry Ishman-Council Member
- Mike Kelsey-PEC
- Shelly Kirkpatrick Resident-at-Large
- Mary Moon-Parks & Recreation
- Neil Owing-Parks and Public Buildings
- Warren Utecht (Coordinator)-Community Development
- Matt Vogt-Police
- Rick White-School District
- Kristen Zimmerman-WAMPO

2) Purpose of Today's Meeting

- Mr. Coffman provided an overview of the purpose of the meeting. He advised the following:
 - Cover the purpose of the Plan
 - Review corridors and potential future routes
 - Identify challenges and opportunities
 - Discuss next steps

3) Purpose of the Master Plan

- Mr. Coffman advised that the purpose of the plan is to improve the connectivity and safety of the pedestrian and bicycle network. A major focal point will be to identify funding options for improving and maintaining pedestrian and bicycle infrastructure.

4) Review of Corridors/Connections

- Mr. Coffman presented a map showing corridors to provide connections between where people live to where they want to go.
- The committee provided input on the connections as well as discussion and recommendations on specific routes and priorities. They were as follows:
 - Connections to developments to the east of the drainage way are lacking
 - Priorities should include connections to the east along 5th Street and Ford
- Mr. Kelsey advised that they are working on designing bicycle and pedestrian

DRAFT

facilities along Ford and the bridge on 5th

- Children walk all over the neighborhood north of the middle school
- Drivers speed along Fieldstone
- Add connection along Fieldstone from Clover to Meridian
- Remove connection along east side of church from 5th to the sports fields at Wheatland Elementary
- Ensure connection along McLaughlin is on the northeast side of the road
- Add connection along 3rd from Abilene to Meridian
- Add connection along Abilene from Main to 2nd
- Identify path around passive park in the northwest as potentially being partially woodchips or gravel
- Keep all potential bridge crossings over the drainageway as wish list projects
- Include the route along the railroad tracks as a wish list project due to the expected high cost for improvements
- High priorities should include Meridian, Ford, and Goff
- Safety at Ford and Meridian is going to be an issue

5) Challenges

- Mr. Coffman summarized the challenges identified by the steering committee and PEC. They included:
 - Safety is always a challenge, especially with busy road crossings and railroad crossings
 - There are barriers to travel, including the railroads, busy roads, the river, and drainageways
 - Securing funding will be a challenge
 - Getting buy-in from property owners for facilities adjacent to their property

6) Opportunities

- Mr. Coffman summarized the opportunities identified by the steering committee and PEC. They included:
 - Existing infrastructure
 - Local desire, especially with commitment to develop a master plan
 - Supportive development pattern with residential areas near centrally located destinations
 - Funding can be an opportunity with many options to potentially pursue

7) Next Steps

- Mr. Coffman will work with Mr. Utecht to schedule a public open house, at which the draft plan will be presented and input requested
- Mr. Coffman will work with Mr. Utecht to schedule the next steering committee meeting, which will likely occur after the first of the year

Valley Center Recreation Commission

Monday - December 10, 2012

6:00 p.m.

Agenda

ROLL CALL AND RECORD OF ATTENDANCE

ADDITIONS OR DELETIONS TO THE AGENDA

APPROVAL OF THE MINUTES

- November 12, 2012 - Regular Meeting

REPORT OF THE MONTHLY PURCHASES AND EXPENDITURES

REPORT OF THE BOOKKEEPER

PETITIONS AND COMMUNICATIONS

REPORT OF THE DIRECTOR

COMMISSION REPORTS

- David Mellinger – retroactive pay adjustment.

UNFINISHED BUSINESS

- Recreation facilities project.

NEW BUSINESS

- Security system proposal – Premier Security.
- VCRC night – Wichita Thunder.
- Request to attend the Managing Emotions Under Pressure conference.
- 2013 T-ball, Baseball & Softball fee proposal.

AS MAY ARISE

ADJOURNMENT

Next Recreation Commission Board Meeting – January 14, 2013 @ 6:00 p.m.

Valley Center Recreation Commission

Minutes from the November 12, 2012 meeting

ROLL CALL AND RECORD OF ATTENDANCE

David Mellinger, Bruce Williams, Jeff Isaacs, Rod Jackson and Steve Geddes. Barry Hager was absent.

ADDITIONS OR DELETIONS TO THE AGENDA

ADOPTION OF THE AGENDA

Motion by David Mellinger to accept the agenda as amended. Motion seconded by Bruce Williams. Motion carried 4-0.

APPROVAL OF THE MINUTES

Motion by David Mellinger to approve the minutes from the 10/08/12 regular meeting. Motion seconded by Jeff Isaacs. Motion carried 4-0.

REPORT OF THE MONTHLY PURCHASES AND EXPENDITURES

Motion by Bruce Williams to approve checks 15770 - 15785, 19281 - 19298 (void - 19295), AmericaFunds - 10/10/12 & 10/26/12, KDOR - 10/10/12 & 10/26/12, KDOL - 10/10/12 and EFTPS - 10/10/12 & 10/26/12. Motion seconded by Rod Jackson. Motion carried 4-0.

REPORT OF THE BOOKKEEPER

PETITIONS & COMMUNICATIONS

Motion by Rod Jackson to accept the request and make an exception to the refund policy for Billi McGee (due to her misunderstanding). Motion seconded by Jeff Isaacs. Motion carried 4-0. *NOTE: The amount remaining from t-ball/baseball was \$93.00, less \$5.00 bookkeeping charge, \$50.00 was transferred to basketball and the final refund amount was \$38.00.*

REPORT OF THE DIRECTOR

The report of the Director was reviewed.

COMMISSION REPORTS

UNFINISHED BUSINESS

By consensus, agreed to have a "brainstorming" meeting on the direction of the project, on Monday, December 10th @ 7:00 p.m.

Minutes of 11/12/12**Page 2**

NEW BUSINESS

AS MAY ARISE

ADJOURNMENT

Motion by David Mellinger to adjourn the meeting. Motion seconded by Bruce Williams.
Motion passed 4-0.

**VALLEY CENTER
PLANNING COMMISSION/BOARD OF APPEALS
MINUTES**

7:00 P.M., Tuesday, December 11, 2012
Valley Center City Hall at 121 S. Meridian Avenue

CALL TO ORDER:

Chairperson Park called the meeting to order at 7:00 p.m. with the following members present: Don Bosken, Gary Janzen, Danny Park, Ronald Colbert Sr., Terry Nantkes, Ricky Shellenbarger, Dee Wretberg, Del James and Steve Jackson.

Staff Present: Warren Utecht and Deby Taylor - Community Development Department, Joel Pile - City Administrator, Mayor Michael McNown, Lou Cicirello and Kate Jackson - Council members.

AGENDA: Community Development Director, Warren Utecht requested to amend the current agenda regarding Transportation Enhancement monies to build a path on McLaughlin. A Motion was made by Commissioner Jackson and seconded by Commissioner Shellenbarger to set the agenda with a new item of business. Motion passed unanimously.

APPROVAL OF November 27, 2012 DRAFT MINUTES: A motion was made by Commissioner Janzen, seconded by Commissioner Colbert, to accept November 27, 2012 minutes as written. Motion passed unanimously.

COMMITTEE AND STAFF REPORTS: Community Development Director, Warren Utecht commented on the minutes of November 27, 2012 Pedestrian and Bicycle Facilities Master Plan Steering Committee meeting.

COMMUNICATIONS: None at this time

PUBLIC HEARING ON ALL COMMISSION INITIATED AMENDMENTS TO THE ZONING REGULATIONS.

- Chairperson Park opened the hearing for comments from the public at 7:03 p.m.
- Chairperson Park asked the commissioners if they had any conflict of interest or any ex parte verbal or written communication from a third party prior to this hearing that would disqualify them from participating. No one responded.
- Zoning Administrator, Warren Utecht, informed the commissioners that at the November 6th City Council meeting, Ordinance 1249-12; adopting the amended Zoning Regulations, was sent back to the Planning Commission for review and make sure that procedures were followed properly. Mr. Utecht shared a 9 page staff review summarizing the history of the 2012 CPC Zoning Amendments. He stated that this would be the 4th Public Hearing on the recommended changes. This discussion included the need for compromise regarding the recreational vehicle issue.
- Chairperson Park asked the public if anyone wanted to speak on the Zoning Amendments. With no response, he repeated the question. There were no comments or questions.
- Chairperson Park closed the public hearing at 7:10 p.m.

DELIBERATION.... Mr. Utecht questioned the three new commissioners; Del James, Terry Nantkes and Ronald Colbert Sr. asking if they had been apprised on the prior City Planning Commission meetings regarding the 2012 Zoning Amendments. All three stated they had lengthy discussions with Mr. Utecht over the prior meetings and had received copies of the minutes and supplemental materials for those meetings. Commissioner Nantkes also stated that he had been in attendance at the meetings in question.

Commissioner Janzen shared his frustration over the Zoning Amendment issue. He stated that the CPC had come up with a good compromise, the citizens he has spoken with felt content with the decision and there was no reason that the regulations should have been sent back to the commission. Chairperson Park reiterated to the public that “we will take care of you” with regard to those cases where recreational vehicles cannot be stored in side or rear yards.

Based on the discussion of all proposed amendments to the Zoning Regulations at the August, September, October, and December Public Hearings, which includes the Recreational Vehicle language being a revised version going back to the pre-2011 amendment, the compromise amendment, Commissioner Janzen made a motion to amend the Zoning Regulations and forward them to the City Council for Ordinance adoption. The motion was seconded by Commissioner Bosken. All commissioners voted for the motion.

Commissioner Jackson questioned the previous motion, stating that it included both the pre-2011 and the compromise language. Commissioner Janzen made a motion and Commissioner Shellenbarger seconded to rescind the vote for the Zoning Regulation amendment. All agreed.

A seconded motion was made. Based on the discussion of all proposed amendments to the Zoning Regulations at the August, September, October, and December Public Hearings, which includes the Recreational Vehicle language being the compromise amendment, Commissioner Janzen made a motion and Commissioner Bosken seconded to amend the Zoning Regulations and forward them to the City Council for Ordinance adoption. Commissioners Colbert, Janzen, Park, James, Shellenbarger, Bosken, Nantkes and Wretberg voted to pass the motion. Commissioner Jackson opposed. Motion passed.

UNFINISHED BUSINESS: (Item tabled at last meeting) Petition filed by Mennonite Housing to amend the underlying base zoning in the Ridgefield Subdivision Planned Unit Development for lots 47–65, Block A; Lots 1-14, Block B; and Lots 1–29, Block C from R-1B One-Family Residential, to R-3 Multi-family Residential.

Zoning Administrator, Warren Utecht commented that the zoning amendment had been tabled from the November 27th meeting. Chairperson Park asked if petitioner Andrew Bias, CEO of Mennonite Housing had any comments. Mr. Bias explained the Ridgefield Subdivision Planned Unit Development plans which include 27 duplexes; 1 office, 18 for senior living and 35 for multi-family. He shared a packet of information with pictures of the current lots and other projects they've done in the area. The project will be income eligible with rental rates running from \$625.00 to \$725.00 per unit. Mennonite Housing will be managing the rentals with all mowing and maintenance handled by them.

Questions asked from the commissioners...

- Water standing on the property? Sod had just been installed and the sprinkler system was going often.

- Are there adequate fire hydrants? Fire hydrants have been approved as per the Fire Department requirements.
- Railroad track access concern... A berm with trees on top is being constructed to separate the community and the railroad tracks.
- Will there be any shrubbery or fencing facing Kessler Street? Nothing is planned at this time.
- Will income be the only criteria for residency? Age, credit, and background checks will also have bearing on potential occupants.
- How will the Ridgefield HMO relate to the rental project? They will be under the same guidelines.
- Will units be ADA compliant? All duplexes will be ADA compliant with at least 2 units being 100% Handicap accessible.
- Will there be safe rooms? All slab units will have a safe room. Other units will have basements.

Mr. Bias thanked the commissioners for their time and consideration.

DELIBERATION.... Based on the City Staff recommendations, public comments, and discussion by the Planning Commission, Commissioner Colbert make a motion to approve, approve with PUD conditions, deny, or table a petition for the underlying base zoning in the Ridgefield Subdivision Planned Unit Development from R-1B One Family Residential to R-2 Two-Family Residential for lots 47–65 Block A, Lots 1-14 Block B, and Lots 1–29 Block C, Ridgefield Addition Subdivision. Motion was seconded by Commissioner Shellenbarger. Motion passed unanimously.

Commissioner Janzen questioned the previous motion. To avoid any confusion he made a motion to rescind the vote. Commissioner Wretberg seconded the motion and all agreed.

Based on the City Staff recommendations, public comments, and discussion by the Planning Commission, Commissioner Colbert make a motion to approve a petition for the underlying base zoning in the Ridgefield Subdivision Planned Unit Development from R-1B One Family Residential to R-2 Two-Family Residential for lots 47–65 Block A, Lots 1-14 Block B, and Lots 1–29 Block C, Ridgefield Addition Subdivision. Motion was seconded by Commissioner Shellenbarger. Motion passed unanimously.

NEW BUSINESS: Community Development Director, Warren Utecht presented a transportation enhancement program application for a pedestrian and bicycle path at McLaughlin / 7th Street from 5th to Meridian. The program would cover 80% of the cost leaving the city to cover the remaining 20%. The path would be 10 ft. wide for pedestrians and bicyclers.

Commissioner Janzen asked if the funding would only cover sidewalks. He pointed out safety concerns over the school crosswalk at North Meridian and 5th Street. There were several comments on the safety of that intersection. Recommendations were made to request a crosswalk light and possibly adding to the 20% in hopes of receiving a better response to our application. City Manager Pile commented that a pedestrian crossing with lights would increase the cost substantially and may threaten our ability to get the funding for the path.

Commissioner Shellenbarger moved to direct the Community Development Director to write a letter of support on behalf of the Planning Commission to make application for Transportation Enhancement Program funding to assist in the construction of a 10 foot path along McLaughlin Street and 7th Street, from E. 5th Street to N. Meridian, and to recommend the City Council passage of a Resolution of Support for the same purpose. Commissioner Nantkes seconded the motion and the motion passed unanimously.

ITEMS BY PLANNING COMMISSIONERS:

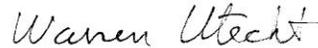
- Del James - none
- Don Bosken – none
- Gary Janzen – none
- Dee Wretberg - none
- Danny Park – Was glad to get so much accomplished at this meeting. Wished everyone a Merry Christmas and Happy New Year.
- Terry Nantkes - none
- Ronald Colbert Sr. – Wished everyone a Merry Christmas and Happy New Year.
- Steve Jackson – none

ADJOURNMENT:

Motion made by Commissioner Janzen and seconded made by Commissioner Colbert to adjourn. Motion passed unanimously

Time of Adjournment 7:57 p.m.

Respectfully submitted,



Warren Utecht,
Planning Commission Secretary

Minutes approved by the Valley Center Planning Commission on January 22, 2013.

/Danny Park/
Danny Park, Chairperson
WU/dt

OLD BUSINESS**A. ORDINANCE 1249-12; RE: CURFEW ORDINANCE AMENDMENT,
2nd READING:**

An Ordinance amending Title 9 of the Valley Center, Kansas, Municipal Code by amending Chapter 9.69 "Curfew".

- Ordinance 1249-12

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1249-12, amending Title 9 of the Valley Center, Kansas, Municipal Code by amending Chapter 9.69 "Curfew", for 2nd reading.

ORDINANCE NO. 1249-12**AN ORDINANCE OF THE VALLEY CENTER CITY COUNCIL
AMENDING TITLE 9 OF THE VALLEY CENTER, KANSAS,
MUNICIPAL CODE BY AMENDING CHAPTER 9.69 "CURFEW"**

BE IT ORDAINED, by the Governing Body of Valley Center, Kansas:

Section 1. The Valley Center Municipal Code, Title 9, "Public Peace, Safety and Morals," Chapter 9.69, "Curfew," Section 9.69.010, "Curfew Hours Declared," and Section 9.69.020, "Responsibility of Parent or Person having Custody," and Section 9.69.030, "Penalty for Violation", are hereby amended to read as follows:

9.69.010 Curfew Hours Declared

(A) It is unlawful for any minor under the age of 18 years (minor) to loiter, idle, wander, stroll or play in or upon the public streets, highways, roads, alleys, parks, playgrounds, or other public grounds, public places or public buildings, places of amusement or entertainment, eating places, vacant lots or other places unsupervised by an adult having lawful authority to be at such place during the following periods of time:

- (1) From July 1st through August 31st between the hours of 11:00 p.m. and 6:00 a.m. on all days, except on Saturdays and Sundays when the hours shall be 12:00 a.m. to 6:00 a.m.; and
- (2) From September 1st through June 30th between the hours of 10:00 p.m. and 6:00 a.m. on all days, except on Fridays and Saturdays when the hours shall be 11:00 p.m. to 6:00 a.m.

(B) The provisions of subsection A shall not apply in the following instances:

- (1) When the minor is accompanied by his or her parent, guardian or other person having the lawful care and custody of the minor;
- (2) When the minor is upon an emergency errand directed by his or her parent, guardian or other person having the lawful care and custody of the minor without any detour or stop;
- (3) When the minor is attending an official school, religious or other recreational activity supervised by adults and sponsored by the city, school, a civic organization or another similar entity that takes responsibility for the minor, or going to or returning directly home, without detour or stop, from attending an official school, religious or

other recreational activity supervised by adults and sponsored by the city, school, a civic organization or another similar entity that takes responsibility for the minor;

- (4) When the minor is going or returning home without detour or stop from lawful employment;
- (5) When the minor is on the sidewalk abutting the minor's residence or abutting the residence of the next-door neighbor if the neighbor does not object to the minor's presence;
- (6) When the minor is attending or traveling directly to or from an activity involving the exercise of first amendment right to free speech, freedom of assembly or free exercise of religion; and
- (7) When the minor is engaged in interstate travel through the city.

9.69.020 Responsibility of Parent, or Person having Custody

Except in circumstances set out in section 9.69.010 subsection A:1-7, it shall be unlawful for the parent, guardian or other adult person having the care and custody of a minor under the age of 18 years to permit, or by insufficient control allow such minor to loiter, idle, wander, stroll or play in or upon the public streets, highways, roads, alleys, parks, playgrounds, or other public grounds, public places or public buildings, places of amusement or entertainment, eating places, vacant lots or other places unsupervised by an adult having the lawful authority to be at such place during the following periods of time:

- (1) From July 1st through August 31st between the hours of 11:00 p.m. and 6:00 a.m. on all days, except on Saturdays and Sundays when the hours shall be 12:00 a.m. to 6:00 a.m.; and
- (2) From September 1st through June 30th between the hours of 10:00 p.m. and 6:00 a.m. on all days, except on Fridays and Saturdays when the hours shall be 11:00 p.m. to 6:00 a.m.

9.69.030 Penalty

Any minor violating the provisions of this article shall be dealt with in accordance with juvenile court law and procedure or may be prosecuted in the city municipal court and if so prosecuted shall be subject to a mandatory fine of not less than \$25 and not more than \$500, plus court cost. Any police officer finding a minor under the age of 18 years violating the provisions of the chapter shall cause a written notice (citation) to be served upon the parent, guardian or person in charge of such minor, setting forth the manner in which the provisions of this chapter have been violated. For the purposes of this section, notice shall be deemed properly

served upon such parent, guardian or person in charge of a minor if a copy thereof is served upon him or her personally or if a copy thereof is sent by certified mail, return receipt requested, to his or her last known address; provided further, if the notice cannot be conveniently served by the aforesaid, service of the notice is to be made upon such parent, guardian or person in charge of the minor by at least one publication to contain the conditions and reasons of the notice. Any parent, guardian or person having care and custody of a minor who shall permit such minor again to violate the provisions of this chapter after receiving proper notice shall be fined not less than \$500 for each such offense.

Section 2. Severability. Those sections, paragraphs, and provisions of Chapter 9.69 of the City of Valley Center Municipal Code which are not expressly amended or repealed by this Ordinance are hereby reenacted, and it is expressly declared to be the intention of this Ordinance not to repeal or amend any portions of the City of Valley Center Municipal Code other than those expressly amended or repealed in Section 1 of this Ordinance.

If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase, and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been declared invalid or unconstitutional, and if for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

Section 3. Applicability and Effective Date. All portions of former ordinances in conflict herewith are hereby repealed or superseded. This ordinance shall be in full force and effect from and after its passage and after publication according to law.

PASSED AND APPROVED by the Governing Body of the City of Valley Center, Kansas, this ____ day of _____ 2012.

First Reading: December 4, 2012

Second Reading: _____

{SEAL}

Michael McNown, Mayor

ATTEST:

Kristine A. Polian, City Clerk

OLD BUSINESS**B. PUBLIC HEARING TO AMEND 2012 BUDGET:**

Should Council choose to proceed,

1. Open Public Hearing for the purpose of Hearing and answering objections of taxpayers relating to the proposed amended use of funds.
2. Close Public Hearing.

RECOMMENDED ACTION:

Staff recommends motion to approve amendments to the 2012 City Budget as presented.

OLD BUSINESS**C. ORDINANCE 1251-12; ZONING CHANGE, 2nd READING:**

An Ordinance changing the Zoning District Classification of certain property located in The City of Valley Center, Kansas, under the authority granted by the Zoning Regulations of the City.

- Ordinance 1251-12

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1251-12, changing the Zoning District Classification of certain property located in the City of Valley Center, Kansas for 2nd reading.

ORDINANCE NO. 1251-12**AN ORDINANCE CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY LOCATED IN THE CITY OF VALLEY CENTER, KANSAS, UNDER THE AUTHORITY GRANTED BY THE ZONING REGULATIONS OF THE CITY.**

BE IT ORDAINED, by the Governing Body of Valley Center, Kansas:

Section 1. Having received a recommendation from the Valley Center City Planning Commission on Case No. Z-2012-3, and proper notice having been given and hearing held as provided by law and under authority and subject to the provisions of the amended Zoning Regulations of the City as approved by Ordinance No. 1234-11, the zoning district classification of the property, legally described as Lots 111-113 Hartwell's Addition, City of Valley Center, Sedgwick County, Kansas, is herein changed as follows:

Change of zoning district classification from C-2 General Business District to R-2 Two-Family Residential District.

General location: 123 N. Cedar Avenue

Section 2. Upon the taking effect of this Ordinance, the above zoning change shall be entered and shown on the Official Zoning Map(s) as previously adopted by reference and said map(s) is hereby reincorporated as a part of the Zoning Regulations as amended.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section subsection, sentence, clause, phrase, and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been declared invalid or unconstitutional, and if for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

Section 3. Applicability and Effective Date This ordinance shall be in full force and effect from and after its passage and after publication according to law.

PASSED AND APPROVED by the Governing Body of the City of Valley Center, Kansas, this _____ day of _____, 2012.

First Reading: December 4, 2012

Second Reading: _____

{SEAL}

Michael McNown, Mayor

ATTEST:

Kristine A. Polian, City Clerk

NEW BUSINESS**A. RESOLUTION 607-12; SUPPORTING McLAUGHLIN STREET PATH PROJECT:**

- Map of Project
- Construction Estimate (PEC)
- Estimated Project Cost: \$130,405

1. City Responsibility	\$ 6,600	Engineering
	\$ 33,905	26% Match
2. Request KDOT Funds	\$ 96,500	74%
- If Project is selected for funding, City Matching Funds would come from Both FY 13 Streets Improvement Program and Park Improvement Fund.
- Resolution 607-12

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Resolution 607-12, declaring the eligibility of The City of Valley Center to submit an application to KDOT requesting funds for the McLaughlin Street Path Project and authorizing the Mayor to sign.

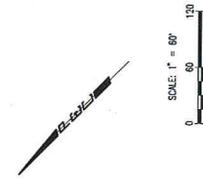


LEGEND
 10' PATH (4" CONC.)
 REMOVE AND REPLACE DRIVE (7" CONC.)



CITY OF VALLEY CENTER
 SEDGWICK COUNTY, KANSAS
 SIDEWALK IMPROVEMENTS

McLAUGHLIN: 7TH TO 5TH
 10' SIDEWALK MAP



Professional Engineering Consultants, P.A. 303 S. Topeka Wichita, Kansas 67202 Phone (316)262-2691	McLAUGHLIN SIDEWALK PATH SEDGWICK COUNTY VALLEY CENTER, KANSAS Prepared by: PEC Estimate Date: 12/7/2012
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**ENGINEER'S ESTIMATE - SIDEWALK IMPROVEMENTS
5TH ST. TO 7TH ST. ALONG McLAUGHLIN
PROJECT NO. 35-89355-008-2502**

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
	Concrete Sidewalk Pavement (4") (AE)	2,430	SY	\$ 30.00	\$ 72,900.00
	Concrete Driveway Pavement (7") (AE)	150	SY	\$ 65.00	\$ 9,750.00
	Sidewalk Ramps	95	SY	\$ 80.00	\$ 7,600.00
	Curb Removal	130	LF	\$ 10.00	\$ 1,300.00
	Pavement Marking	1	LS	\$ 5,000.00	\$ 5,000.00
	Signing	1	LS	\$ 10,000.00	\$ 10,000.00
	Erosion Control/Seeding	1	LS	\$ 4,500.00	\$ 4,500.00
	Site Clearing & Restoration	1	LS	\$ 7,500.00	\$ 7,500.00
SUBTOTAL CONSTRUCTION ESTIMATE					\$ 118,550.00
CONTINGENCIES (10%)					\$ 11,855.00
TOTAL CONSTRUCTION ESTIMATE					\$ 130,405.00
PROJECT COSTS (35%)					\$ 45,641.75
TOTAL PROJECT COSTS					\$ 176,100.00

RESOLUTION NO. 607-12

A RESOLUTION DECLARING THE ELIGIBILITY OF THE CITY OF VALLEY CENTER TO SUBMIT AN APPLICATION TO THE KANSAS DEPARTMENT OF TRANSPORTATION FOR USE OF TRANSPORTATION ENHANCEMENT FUNDS SET FORTH BY THE FEDERAL TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY FOR THE MCLAUGHLIN STREET PATH PROJECT IN CITY OF VALLEY CENTER AND AUTHORIZING THE MAYOR TO SIGN THE APPLICATION.

WHEREAS, the City of Valley Center, Kansas, has the legal authority to apply for, receive, and administer federal, state, and other monies through Home Rule Power under the Constitution of the State of Kansas and authorized by K.S.A. 12-1662, regarding the expenditure of federal aid to public agencies; and

WHEREAS, the City of Valley Center, Kansas, desires to submit an application to the Kansas Department of Transportation for transportation enhancement program funds set forth by the Federal Transportation Equity Act for the 21st Century; and

WHEREAS, the City of Valley Center, Kansas, is participating in the Kansas Department of Transportation's Transportation Enhancement Program set forth by the Federal Transportation Equity Act for the 21st Century; and

WHEREAS, Federal monies are available under a transportation enhancement program set forth by the Federal Transportation Equity Act for the 21st Century, administered by the State of Kansas, Department of Transportation, for the purpose of Historic, Scenic and Environmental, and Pedestrian and Bicycle projects; and

WHEREAS, after appropriate public input and due consideration, the Governing Body of City of Valley Center, Kansas has recommended that an application be submitted to the State of Kansas for the McLaughlin Street Path project.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS: `

SECTION 1. That the City of Valley Center, Kansas does hereby authorize Mayor Michael McNown to submit an application to the Kansas Department of Transportation for transportation enhancement program funds set forth by the Federal Transportation Equity Act for the 21st Century on behalf of the citizens of City of Valley Center, Kansas.

SECTION 2. That the City of Valley Center, Kansas, hereby assures the Kansas Department of Transportation that sufficient funding for the construction of the McLaughlin Street Path Project is available.

SECTION 3. That the City of Valley Center, Kansas, hereby assures the Kansas Department of Transportation that sufficient funding for the operation and maintenance of the McLaughlin Street Path Project will be available for the life of the project.

SECTION 4. That the City of Valley Center, Kansas, hereby assures the Kansas Department of Transportation that the City of Valley Center, Kansas, will have title or permanent easement to the McLaughlin Street Path Project by the time of project letting.

SECTION 5. That the City Administrator of the City of Valley Center, Kansas, is authorized to sign the application to the Kansas Department of Transportation for transportation enhancement program funds set forth by the Federal Transportation Equity Act for the 21st Century on behalf of the citizens of City of Valley Center, Kansas. The City Administrator is also authorized to submit additional information as may be required and act as the official representative of the City of Valley Center in this and subsequent related activities.

SECTION 6. That the City of Valley Center, Kansas, hereby assures the Kansas Department of Transportation that the City of Valley Center, Kansas, is willing and able to, if the McLaughlin Street Path Project is selected for funding, administer the designing, letting and construction of the McLaughlin Street Path Project.

ADOPTED AND PASSED by the Governing Body of the City of Valley Center, Kansas, this 18th day of December, 2012.

{SEAL}

Michael McNown, Mayor

Attest:

Kristine A. Polian, City Clerk

NEW BUSINESS**B. CONSIDERATION TO INTERLOCAL AGREEMENT FOR CODE ENFORCEMENT:**

- Memo from City Administrator
- Addendum to Interlocal Agreement for Code Enforcement

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to approve the Addendum to the Interlocal Service Agreement for Code Inspection and Enforcement of Building, Electrical, Mechanical & Plumbing Codes by Sedgwick County and authorize the Mayor to sign.



MEMO

December 12, 2012

TO: Honorable Mayor McNown & Valley Center City Council

FROM: Joel Pile, City Administrator

RE: *Inter-local Addendum for Metropolitan Area Building and Construction Department Services*

The Board of Sedgwick County Commissioners adopted the Wichita/Sedgwick County Unified Building and Trade Code ("Unified Code") on Wednesday, November 21 as a part of the consolidation of the city and county code enforcement departments. The Unified Code is the codification of sections of the City and County Codes which were suitable for consolidation. There were certain codes from each jurisdiction which are unique to its operation and were not consolidated. For example, the County has a code regarding sewage lagoons, which does not involve the City, remains solely in the County code. In the Building Code, the County chose not to consolidate City Code Section 18.16 – Dangerous and Unfit Buildings; Section 18.40 – Nonresidential Premises Standards; and Section 18.14 – Parking Lot Striping Standards and Enforcement. These sections will remain in the City's Code. All other provisions of the Building and Trade Codes have been consolidated. In the Unified Code there are a few provisions which reflect that said provision is only applicable in the City or County's jurisdiction. Generally speaking, these sections reflected a substantive difference in the interpretation of a code. Given the time constraints of this project, it was decided to just document these differences in the Unified Code and bring these issues to the respective consolidated boards to address next year.

The biggest difference in the Unified Code is its format. The General Provision section includes how we will address the jurisdictional issues regarding the enforcement of the Unified Code. Violations which occur within the jurisdiction of the City of Wichita are prosecuted in Municipal Court. Violations in the jurisdiction of Sedgwick County are prosecuted in County Court. Also, license and permit fees are organized in tables for easy access. Finally, provisions that are uniform in all the codes have been moved into the General Provision section to ensure consistency of content and enforcement.

Some of the advantages of the Unified Code format include:

- 1) Both City and County are operating under the same version of the building and trade codes;
- 2) Cost of printing the various codes in Muni Code will be eliminated;
- 3) Ensures consistency between the various codes when amendments are made;
- 4) Ease of use by the public

A number of stakeholders (builders, contractors, trades board members, etc) have reviewed the Unified Code and are pleased with its format.

Since most of the terms of the existing Inter-local Agreement that the County has with Valley Center will not change significantly, such as the 50-50% split of permit fees, etc., we thought an Addendum would be more appropriate instead of an entirely new agreement. For those communities that adopted the Sedgwick County Code, Chapter 6, will not be required to adopt the new Wichita-Sedgwick County Unified Building and Trade Code by their own ordinance. The jurisdictions that use their own codes will remain that way under the Addendum.

ADDENDUM TO THE INTERLOCAL SERVICE AGREEMENT FOR CODE INSPECTION AND ENFORCEMENT OF BUILDING, ELECTRICAL, MECHANICAL AND PLUMBING CODES BY SEDGWICK COUNTY, KANSAS IN THE CITY OF VALLEY CENTER, KANSAS, DATED SEPTEMBER 3, 2003

**by and between:
SEDGWICK COUNTY, KANSAS
and
CITY OF VALLEY CENTER, KANSAS**

THIS ADDENDUM is entered into this ____ day of _____, 2012, by and between Sedgwick County, Kansas, and its consolidated entity, Metropolitan Area Building and Construction Department (hereinafter “County”), and the City of Valley Center, Kansas, (hereinafter “City”) to amend the Interlocal Service Agreement entered into by the parties on September 3, 2003.

WHEREAS, Sedgwick County and the City of Wichita have entered into certain joint ordinances and resolutions for the consolidation of code enforcement services for building, electrical, mechanical and plumbing trades to provide more efficient and effective code inspection, plan review and enforcement functions for stakeholders throughout their defined confines; and

WHEREAS, the Sedgwick County Department of Code Enforcement shall cease to exist and become a consolidated department known as the Metropolitan Area Building and Construction Department, effective January 1, 2013; and

WHEREAS, the County and City agree that County will continue to provide as requested plan review, code inspection and enforcement services based upon the newly adopted Wichita-Sedgwick County Unified Building and Trade Code, effective January 1, 2013, and including building, electrical, plumbing and mechanical codes, under the definition of the Sedgwick County Jurisdiction, with said work to now be provided by the Metropolitan Area Building and Construction Department; and

WHEREAS, the parties desire to update the Interlocal Service Agreement of September 3, 2003 to reflect said changes.

NOW THEREFORE, The parties, intending to be legally bound and in consideration of the mutual promises and covenants recited herein, agree that the Interlocal Service Agreement of September 3, 2003 shall be amended as follows:

1. Any reference to the “Department of Code Enforcement” or “Code Enforcement” is hereby stricken and replaced with the Metropolitan Area Building and Construction Department.
2. Provision 3 stating the Director of the Department of Code Enforcement is stricken and replaced with the Director of the Metropolitan Area Building and Construction Department.
3. Provision 6 is hereby stricken in its entirety and replaced with the following:

“The City shall, by duly authorized and enacted ordinance, adopt and incorporate by reference the provisions of the Wichita-Sedgwick County Unified Building and Trade Code, under the definition of the Sedgwick County Jurisdiction, and shall confer jurisdiction within its incorporated boundaries to the County through the consolidated entity, the Metropolitan Area Building and Construction Department, in order to effectuate the provisions of said Wichita-Sedgwick County Unified Building and Trade Code, under the definition of the Sedgwick County Jurisdiction, as may be amended. The City shall defer all prosecutorial decisions to the County, and the City shall make no claim or demand for any fines collected by the County as a result of enforcement activity within the corporate boundaries of the City. The Metropolitan Area Building and Construction Department shall not perform any code inspection enforcement or other related activity until such duly authorized and enacted ordinance has been adopted by the Governing Body of the City and until such time as such ordinance has been filed of record in the Office of the County Clerk of Sedgwick County, Kansas.”

4. This Addendum shall become effective upon signature and approval of both parties and upon compliance by City with the provisions in paragraph 3 (amending Provision 6) above.
5. Except as modified herein, all terms and conditions of the Interlocal Service Agreement of September 3, 2003 are hereby ratified and acknowledged to be unchanged and shall remain in full force and effect. In the event of any conflict between the terms and conditions of the Interlocal Service Agreement of September 3, 2003 and the terms and conditions of this Addendum, this Addendum shall govern and control.

IN WITNESS WHEREOF, the parties have so agreed as of the day and year first above written.

CITY OF VALLEY CENTER, KANSAS

MICAEL McNOWN, Mayor

ATTEST:

KRISTINE A. POLIAN, City Clerk

APPROVED AS TO FORM ONLY:

BARRY ARBUCKLE,
City Attorney

BOARD OF COUNTY COMMISSIONERS OF SEDGWICK COUNTY, KANSAS

TIM R. NORTON, Chairman

ATTEST:

KELLY ARNOLD, County Clerk

APPROVED AS TO FORM ONLY:

BILL H. RAYMOND
Assistant County Counselor

NEW BUSINESS**C. ORDINANCE 1252-12; ADOPTING THE AMENDED ZONING REGULATIONS, 1st READING:**

An Ordinance amending the Zoning Regulations governing the use of land and the location of buildings within the City of Valley Center, Kansas.

- Ordinance 1252-12

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1252-12, amending the zoning regulations governing the use of land and the location of buildings within the City of Valley Center, Kansas for 1st reading.

ORDINANCE NO. 1252-12

AN ORDINANCE ENACTED, APPROVING AND INCORPORATING BY REFERENCE CERTAIN **ZONING REGULATIONS** GOVERNING THE USE OF LAND AND THE LOCATION OF BUILDINGS WITHIN THE CITY OF VALLEY CENTER, KANSAS, AS A MODEL CODE IN BOOK FORM BY THE VALLEY CENTER CITY PLANNING COMMISSION PURSUANT TO K.S.A. 12-741, ET. SEQ., AS AMENDED, 12-736, 12-3009 TO 12-3012 INCLUSIVE, 12-3301 AND 12-3302; AND ESTABLISHING ZONING DISTRICT BOUNDARIES AND THE CLASSIFICATIONS OF SUCH DISTRICTS; DEFINING CERTAIN TERMS USED IN SAID REGULATIONS; REGULATING THE MAXIMUM DIMENSIONS OF BUILDINGS AND OTHER STRUCTURES THROUGH BULK REGULATIONS AND LOT AREAS; REGULATING THE LOCATION AND SIZE OF SIGNS; PROVIDING FOR AND REGULATING VEHICULAR PARKING SPACE; PROVIDING FOR THE APPOINTMENT OF A ZONING ADMINISTRATOR AND PRESCRIBING HIS OR HER DUTIES; PROVIDING FOR FEES TO BE CHARGED FOR AMENDMENTS, SITE PLANS, SPECIAL USES, CONDITIONAL USES, APPEALS AND PERMITS; ESTABLISHING A MEANS FOR AMENDING SAID REGULATIONS, MAP(S) AND ORDINANCE; PROVIDING FOR PENALTIES FOR VIOLATION OF ITS PROVISIONS AND A MEANS OF ENFORCEMENT; AND REPEALING ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. **Adoption:** Zoning regulations are hereby approved and adopted by the Governing Body of the City of Valley Center, Kansas, as prepared and published as a model code in book form by the Valley Center City Planning Commission and the City Zoning Administrator under the date of December 11, 2012, and entitled " Zoning Regulations of the City of Valley Center, Kansas " and the same are hereby incorporated by reference as fully as if set out herein.

Section 2. **Official Map(s):** There are further herein incorporated by reference and adopted an Official Zoning Map(s) delineating the boundaries of zoning districts and the classifications of such districts, which maps shall be marked "Official copy of zoning district map(s)" incorporated into zoning regulations by adoption of Ordinance No. 1252-12 by the Governing Body of the City of Valley Center on the _____ day of _____, _____ and filed with the Zoning Administrator to be open for inspection and available to the public at all reasonable business hours.

Section 2. **Public Hearing:** The advertised public hearings required by Kansas law was duly held on August 28, 2012, September 25, 2012, and October 23, 2012, and November 11, 2012 by the Valley Center City Planning Commission, and a discussion of said Zoning Regulations occurred at the four hearings; and the Zoning Regulations and map(s) in model code form herein adopted are a true and correct copy of those regulations as adopted by the Planning Commission.

Section 3. **Jurisdiction:** From the effective date of this Ordinance, the Zoning Regulations and Official Zoning Map(s) herein incorporated by reference shall govern all use of the land and location of buildings and other structures placed within the City of Valley Center, Kansas.

Section 4. **Official Copies:** Not less than one copy of the Zoning Regulations in book form marked "Official Copy as incorporated by Ordinance No. 1252-12" and to which there shall be a published copy of this Ordinance attached, shall be filed with the City Clerk to be open for inspection and available to the public at all reasonable business hours.

Section 5. **Invalidity of a Part:** Any provisions of this Ordinance which shall be declared by a competent court to be unconstitutional or invalid shall not affect the validity and authority of any other sections of said Ordinance.

Section 6. **Repeal:** Ordinance No. 1234-11 is hereby repealed and any other ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

Section 7. **Effective Date:** This Ordinance shall take effect from and after its passage, approval and publication once in the official city newspaper.

PASSED BY THE CITY COUNCIL this _____ day of _____, _____,

APPROVED BY THE MAYOR this _____ day of _____, _____,

First Reading _____

Second Reading: _____

(SEAL)

/s/ _____
Michael D. McNown, Mayor

ATTEST:

/s/ _____
Kristine A. Polian, City Clerk

NEW BUSINESS**D. ORDINANCE 1253-12; RIDGEFIELD ADDITION ZONE CHANGE,
1st READING:**

An Ordinance changing the zoning district classification of certain property located in The City of Valley Center, Kansas, under the authority granted by the Zoning Regulations of the City.

- Ordinance 1253-12

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1253-12, changing the Zoning District Classification of certain property located in the City of Valley Center, Kansas for 1st reading.

ORDINANCE NO. 1253-12

AN ORDINANCE CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY LOCATED IN THE CITY OF VALLEY CENTER, KANSAS, UNDER THE AUTHORITY GRANTED BY THE ZONING REGULATIONS OF THE CITY.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

SECTION 1. Having received a recommendation from the Valley Center City Planning Commission on Case No. Z-2012-4, and proper notice having been given and hearing held as provided by law and under authority and subject to the provisions of the amended Zoning Regulations of the City as approved by Ordinance No. 1234-11, the zoning district classification of the property legally described herein is changed as follows:

Change of zoning district classification from PUD with an underlying R-1B One-Family Residential District to PUD with an underlying R-2-Two Family Residential District, subject to the submitted site plan.

Legal description: Lots 47 – 65 Block A, Lots 1- 14 Block B and Lots 1 – 29 Block C, Ridgefield Addition Subdivision, Sedgwick County, Kansas

General location: Lots fronting the west side of Redbud Avenue, north of 65 Redbud Avenue, the block bounded by Redbud and Wakefield Avenues, and lots on the most northerly two Redbud Courts.

SECTION 2. Upon the taking effect of this Ordinance, the above zoning change shall be entered and shown on the Official Zoning Map(s) as previously adopted by reference and said map(s) is hereby reincorporated as a part of the Zoning Regulations as amended.

SECTION 3. This ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

PASSED by the Governing Body and approved by the Mayor of the City of Valley Center, Kansas, on this ____ day of _____, ____.

First Reading: _____

Second Reading: _____

MICHAEL D. MCNOWN, Mayor

ATTEST: _____
KRISTINE A. POLIAN, City Clerk

CONSENT AGENDA

A. REVENUE and EXPENSE FINANCIAL SUMMARIES for NOVEMBER 2012:

B. BAD DEBT / DELINQUENT ACCOUNTS for NOVEMBER 2012 REPORT:

C. CHECK RECONCILIATION REPORT for NOVEMBER 2012:

D. CONSIDERATION OF SENIOR CLUB COORDINATOR AGREEMENT:

RECOMMENDED ACTION:

Staff recommends motion to approve the Consent Agenda as presented.

CONSENT AGENDA**A. REVENUE and EXPENSE FINANCIAL SUMMARIES for
NOVEMBER 2012:**

- *GENERAL FUND*
- *EMPLOYEE BENEFITS FUND*
- *LIBRARY*
- *SPECIAL HIGHWAY*
- *EMERGENCY EQUIPMENT RESERVE*
- *BOND AND INTEREST*
- *WATER OPERATING*
- *STORMWATER UTILITY FUND*
- *SOLID WASTE UTILITY*
- *SEWER OPERATING*

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CITY OF VALLEY CENTER
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010-GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	842,450.00	0.00	0.00	815,033.82	0.00	27,416.18	96.75
INTERGOVERNMENTAL	454,100.00	44,594.01	0.00	461,890.90	0.00 (	7,790.90)	101.72
LICENSES & PERMITS	500,000.00	43,653.93	0.00	465,638.88	0.00	34,361.12	93.13
CHARGES FOR SERVICES	7,200.00	125.00	0.00	6,868.80	0.00	331.20	95.40
FINES & FORFEITURES	80,600.00	4,095.50	0.00	54,600.13	0.00	25,999.87	67.74
USE OF MONEY & PROPERTY	6,100.00	640.00	0.00	4,935.53	0.00	1,164.47	80.91
OTHER REVENUES	75,200.00	625.16	0.00	38,407.62	0.00	36,792.38	51.07
MISCELLANEOUS	144,000.00	123.00	0.00	2,581.90	0.00	141,418.10	1.79
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	2,109,650.00	93,856.60	0.00	1,849,957.58	0.00	259,692.42	87.69

EXPENDITURE SUMMARY

ADMINISTRATION

PERSONNEL SERV. & BENEF.	233,000.00	35,750.35	0.00	269,646.13	0.00 (	36,646.13)	115.73
CONTRACTUAL SERVICES	139,500.00	24,472.93	0.00	167,273.36	671.33 (	28,444.69)	120.39
COMMODITIES	10,000.00	2,858.70	0.00	8,957.38	0.00	1,042.62	89.57
CAPITAL OUTLAY	12,500.00	1,334.89	0.00	9,374.41	0.00	3,125.59	75.00
OTHER COSTS/MISC.	141,000.00	1,857.05	0.00	38,389.07	0.00	102,610.93	27.23
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	536,000.00	66,273.92	0.00	493,640.35	671.33	41,688.32	92.22

LEGAL & MUNICIPAL COURT

PERSONNEL SERV. & BENEF.	74,500.00	7,830.97	0.00	68,409.74	0.00	6,090.26	91.83
CONTRACTUAL SERVICES	21,750.00 (	180.66)	0.00	17,535.97	398.81	3,815.22	82.46
COMMODITIES	850.00	19.98	0.00	375.47	0.00	474.53	44.17
CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
OTHER COSTS/MISC.	18,000.00	0.00	0.00	4,595.94	0.00	13,404.06	25.53
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEGAL & MUNICIPAL COURT	116,100.00	7,670.29	0.00	90,917.12	398.81	24,784.07	78.65

COMMUNITY DEVELOPMENT

PERSONNEL SERV. & BENEF.	81,500.00	9,655.84	0.00	76,047.05	0.00	5,452.95	93.31
CONTRACTUAL SERVICES	24,600.00	3,321.27	0.00	32,457.85	129.95 (	7,987.80)	132.47
COMMODITIES	2,800.00	121.13	0.00	2,768.84	11.50	19.66	99.30
CAPITAL OUTLAY	6,200.00	0.00	0.00	1,390.34	0.00	4,809.66	22.42
OTHER COSTS/MISC.	10,000.00	789.67	0.00	15,189.36	789.67 (	5,979.03)	159.79
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMUNITY DEVELOPMENT	125,100.00	13,887.91	0.00	127,853.44	931.12 (3,684.56)	102.95

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010-GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>PUBLIC WKS STORAGE BLDG</u>							
PERSONNEL SERV. & BENEF.	0.00	1,079.73	0.00	1,892.50	0.00 (	1,892.50)	0.00
CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUBLIC WKS STORAGE BLDG	0.00	1,079.73	0.00	1,892.50	0.00 (	1,892.50)	0.00
<hr/>							
TOTAL EXPENDITURES	2,247,260.00	279,101.51	0.00	2,114,360.51	9,742.53	123,156.96	94.52
** REVENUE OVER(UNDER) EXPENDITURES *(	137,610.00)	(185,244.91)	0.00 (	264,402.93)	(9,742.53)	136,535.46	199.22
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
<hr/>							
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES) (137,610.00)	(185,244.91)	0.00 (264,402.93)	(9,742.53)	136,535.46	199.22

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110-EMPLOYEE BENEFITS
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	630,080.00	0.00	0.00	604,994.82	0.00	25,085.18	96.02
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	2,000.00	17,825.34	0.00	17,983.16	0.00 (	15,983.16)	899.16
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	632,080.00	17,825.34	0.00	622,977.98	0.00	9,102.02	98.56
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	637,000.00	45,464.06	0.00	462,106.03	0.00	174,893.97	72.54
CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	20,000.00	0.00	0.00	22,109.73	0.00 (	2,109.73)	110.55
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	657,000.00	45,464.06	0.00	484,215.76	0.00	172,784.24	73.70
<u>ADMINISTRATION</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	657,000.00	45,464.06	0.00	484,215.76	0.00	172,784.24	73.70
** REVENUE OVER(UNDER) EXPENDITURES *(	24,920.00)	(27,638.72)	0.00	138,762.22	0.00 (	163,682.22)	556.83-
OTHER FINANCING (USES)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>REVENUE & OTHER SOURCES OVER/</u>							
(UNDER) EXPENDITURES & OTHER (USES) (24,920.00)	(27,638.72)	0.00	138,762.22	0.00 (163,682.22)	556.83-

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140-LIBRARY
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	223,600.00	0.00	0.00	220,628.69	0.00	2,971.31	98.67
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	223,600.00	0.00	0.00	220,628.69	0.00	2,971.31	98.67
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
OTHER COSTS/MISC.	225,000.00	25,780.79	0.00	220,628.69	0.00	4,371.31	98.06
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	225,000.00	25,780.79	0.00	220,628.69	0.00	4,371.31	98.06
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	225,000.00	25,780.79	0.00	220,628.69	0.00	4,371.31	98.06
** REVENUE OVER(UNDER) EXPENDITURES *(	1,400.00)	(25,780.79)	0.00	0.00	0.00	(1,400.00)	0.00
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(1,400.00)	(25,780.79)	0.00	0.00	0.00	(1,400.00)	0.00

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150-SPECIAL HIGHWAY
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL	699,840.00	44,594.00	0.00	716,699.34	0.00 (	16,859.34)	102.41
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	0.00	0.00	0.00	178.00	0.00 (	178.00)	0.00
MISCELLANEOUS	61,000.00	0.00	0.00	143.00	0.00	60,857.00	0.23
TOTAL REVENUES	760,840.00	44,594.00	0.00	717,020.34	0.00	43,819.66	94.24
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	220,000.00	19,426.57	0.00	173,176.21	0.00	46,823.79	78.72
CONTRACTUAL SERVICES	45,600.00	1,386.40	0.00	41,448.00	2,562.16	1,589.84	96.51
COMMODITIES	78,800.00	4,277.15	0.00	42,918.04	4,705.40	31,176.56	60.44
CAPITAL OUTLAY	398,500.00	141,420.89	0.00	387,127.02	2,149.09	9,223.89	97.69
OTHER COSTS/MISC.	71,000.00	24,754.82	0.00	24,754.82	0.00	46,245.18	34.87
DEBT SERVICE	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	823,900.00	191,265.83	0.00	669,424.09	9,416.65	145,059.26	82.39
TOTAL EXPENDITURES	823,900.00	191,265.83	0.00	669,424.09	9,416.65	145,059.26	82.39
** REVENUE OVER(UNDER) EXPENDITURES *(	63,060.00)	(146,671.83)	0.00	47,596.25 (	9,416.65)	(101,239.60)	60.54-
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
<u>REVENUE & OTHER SOURCES OVER/</u>							
(UNDER) EXPENDITURES & OTHER (USES) (63,060.00)	(146,671.83)	0.00	47,596.25 (9,416.65)	(101,239.60)	60.54-

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CITY OF VALLEY CENTER
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160-EMERGENCY EQUIPMENT
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	49,580.00	0.00	0.00	47,681.74	0.00	1,898.26	96.17
OTHER REVENUES	0.00	0.00	0.00	1,000.00	0.00 (	1,000.00)	0.00
TOTAL REVENUES	49,580.00	0.00	0.00	48,681.74	0.00	898.26	98.19
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CAPITAL OUTLAY	72,000.00	0.00	0.00	56,094.14	268.03	15,637.83	78.28
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	72,000.00	0.00	0.00	56,094.14	268.03	15,637.83	78.28
TOTAL EXPENDITURES	72,000.00	0.00	0.00	56,094.14	268.03	15,637.83	78.28
** REVENUE OVER(UNDER) EXPENDITURES *(	22,420.00)	0.00	0.00 (	7,412.40)(	268.03)(	14,739.57)	34.26
OTHER FINANCING (USES)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES) (22,420.00)	0.00	0.00 (7,412.40)(268.03)(14,739.57)	34.26

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410-BOND & INTEREST
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	719,900.00	0.00	0.00	813,365.05	0.00 (	93,465.05)	112.98
USE OF MONEY & PROPERTY	2,500.00	0.00	0.00	551.37	0.00	1,948.63	22.05
OTHER REVENUES	801,000.00	0.00	0.00	790,848.75	0.00	10,151.25	98.73
MISCELLANEOUS	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
MISCELLANEOUS	0.00	20,215.52	0.00	836,689.72	0.00 (	836,689.72)	0.00
MISC TRANSFERS	216,400.00	0.00	0.00	0.00	0.00	216,400.00	0.00
MISC TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,837,800.00	20,215.52	0.00	2,441,454.89	0.00 (	603,654.89)	132.85
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CONTRACTUAL SERVICES	5,000.00	6.25	0.00	6.25	1,220.00	3,773.75	24.53
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
OTHER COSTS/MISC.	5,000.00	0.00	0.00	769,089.00	0.00 (	764,089.00)	5,381.78
DEBT SERVICE	1,733,900.00	1,499,707.07	0.00	1,626,654.10	0.00	107,245.90	93.81
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	1,793,900.00	1,499,713.32	0.00	2,395,749.35	1,220.00 (	603,069.35)	133.62
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,793,900.00	1,499,713.32	0.00	2,395,749.35	1,220.00 (	603,069.35)	133.62
** REVENUE OVER(UNDER) EXPENDITURES **	43,900.00	(1,479,497.80)	0.00	45,705.54 (	1,220.00)(	585.54)	101.33
OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING (USES)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	43,900.00	(1,479,497.80)	0.00	45,705.54 (1,220.00)(585.54)	101.33

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610-WATER OPERATING
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARGES FOR SERVICES	1,174,000.00	114,002.29	0.00	1,361,772.68	0.00 (	187,772.68)	115.99
USE OF MONEY & PROPERTY	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
OTHER REVENUES	0.00	0.00	0.00	30,595.03	0.00 (	30,595.03)	0.00
MISCELLANEOUS	0.00	0.00	0.00	920.00	0.00 (	920.00)	0.00
TOTAL REVENUES	1,175,000.00	114,002.29	0.00	1,393,287.71	0.00 (	218,287.71)	118.58
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	295,600.00	36,522.82	0.00	296,056.96	0.00 (	456.96)	100.15
CONTRACTUAL SERVICES	565,000.00	7,062.85	0.00	607,495.90	588.13 (	43,084.03)	107.63
COMMODITIES	41,500.00	2,773.25	0.00	31,971.90	857.82	8,670.28	79.11
CAPITAL OUTLAY	49,000.00	400.00	0.00	16,930.20	0.00	32,069.80	34.55
OTHER COSTS/MISC.	296,970.00	0.00	0.00	0.00	0.00	296,970.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	1,248,070.00	46,758.92	0.00	952,454.96	1,445.95	294,169.09	76.43
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,248,070.00	46,758.92	0.00	952,454.96	1,445.95	294,169.09	76.43
** REVENUE OVER(UNDER) EXPENDITURES *(	73,070.00)	67,243.37	0.00	440,832.75 (	1,445.95)	(512,456.80)	601.32-
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REVENUE & OTHER SOURCES OVER/
 (UNDER) EXPENDITURES & OTHER (USES) (73,070.00) 67,243.37 0.00 440,832.75 (1,445.95) (512,456.80) 601.32-

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612-STORMWATER UTILITY FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	49,000.00	2,987.00	0.00	30,118.56	0.00	18,881.44	61.47
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	49,000.00	2,987.00	0.00	30,118.56	0.00	18,881.44	61.47
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	23,150.00	20.00	0.00	5,283.50	93.38	17,773.12	23.23
COMMODITIES	970.00	0.00	0.00	1,904.27	0.00	(934.27)	196.32
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	46,620.00	20.00	0.00	7,187.77	93.38	39,338.85	15.62
TOTAL EXPENDITURES	46,620.00	20.00	0.00	7,187.77	93.38	39,338.85	15.62
** REVENUE OVER(UNDER) EXPENDITURES **	2,380.00	2,967.00	0.00	22,930.79	(93.38)	(20,457.41)	959.56
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	2,380.00	2,967.00	0.00	22,930.79	(93.38)	(20,457.41)	959.56

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613-SOLID WASTE UTILITY
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	327,300.00	31,462.34	0.00	343,002.23	0.00 (	15,702.23)	104.80
OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	44.00	0.00	492.45	0.00 (	492.45)	0.00
TOTAL REVENUES	327,300.00	31,506.34	0.00	343,494.68	0.00 (	16,194.68)	104.95
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	289,900.00	27,459.18	0.00	305,331.54	94.49 (	15,526.03)	105.36
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	298,900.00	27,459.18	0.00	305,331.54	94.49 (	6,526.03)	102.18
TOTAL EXPENDITURES	298,900.00	27,459.18	0.00	305,331.54	94.49 (	6,526.03)	102.18
** REVENUE OVER(UNDER) EXPENDITURES **	28,400.00	4,047.16	0.00	38,163.14 (	94.49)(	9,668.65)	134.04
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	28,400.00	4,047.16	0.00	38,163.14 (94.49)(9,668.65)	134.04

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620-SEWER OPERATING
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARGES FOR SERVICES	1,000,000.00	83,959.78	0.00	911,630.41	0.00	88,369.59	91.16
USE OF MONEY & PROPERTY	200.00	0.00	0.00	0.00	0.00	200.00	0.00
OTHER REVENUES	2,000.00	0.00	0.00	8,307.35	0.00 (	6,307.35)	415.37
MISCELLANEOUS	0.00	0.00	0.00	114,250.00	0.00 (	114,250.00)	0.00
TOTAL REVENUES	1,002,200.00	83,959.78	0.00	1,034,187.76	0.00 (	31,987.76)	103.19
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	237,800.00	18,189.78	0.00	135,168.50	0.00	102,631.50	56.84
CONTRACTUAL SERVICES	321,300.00	18,335.27	0.00	189,412.87	2,230.34	129,656.79	59.65
COMMODITIES	24,200.00	265.15	0.00	24,630.02	507.14 (	937.16)	103.87
CAPITAL OUTLAY	19,000.00	3,168.22	0.00	19,079.86	0.00 (	79.86)	100.42
OTHER COSTS/MISC.	426,900.00	0.00	0.00	228,500.00	0.00	198,400.00	53.53
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	1,029,200.00	39,958.42	0.00	596,791.25	2,737.48	429,671.27	58.25
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,029,200.00	39,958.42	0.00	596,791.25	2,737.48	429,671.27	58.25
** REVENUE OVER(UNDER) EXPENDITURES *(	27,000.00)	44,001.36	0.00	437,396.51 (	2,737.48)(	461,659.03)	1,609.85-
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00

REVENUE & OTHER SOURCES OVER/
 (UNDER) EXPENDITURES & OTHER (USES) (27,000.00) 44,001.36 0.00 437,396.51 (2,737.48)(461,659.03) 1,609.85-

CONSENT AGENDA

B. BAD DEBT / DELINQUENT ACCOUNTS REPORT:

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A C C O U N T A G I N G R E P O R T

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ZONE: ALL

CONTRACTS: NO

STAT: All

START DATES: 0/00/0000 THRU 99/99/9999

LAST BILL DATES: 0/00/0000 THRU 99/99/9999

FINAL DATES: 11/01/2012 THRU 11/30/2012

ACCOUNT NO#	NAME	LAST PAY ST	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
=====								
**** BOOK # :0001	TOTAL ACCOUNTS:	0	0.00	0.00	0.00	0.00	0.00	0.00
=====								
03-0117-90	MASKRID, GEORGE	11/12/2012 F	97.98					97.98
=====								
**** BOOK # :0003	TOTAL ACCOUNTS:	1	97.98	0.00	0.00	0.00	0.00	97.98
=====								
04-0077-15	ALEXANDER, SHANE	5/25/2012 F	84.60				214.70	299.30
=====								
**** BOOK # :0004	TOTAL ACCOUNTS:	1	84.60	0.00	0.00	0.00	214.70	299.30
=====								
05-0079-90	WILLMS, EVA	1/04/2010 F	29.50					29.50
05-0084-04	HELLMAN, ASHLEY	11/09/2012 F	40.96					40.96
05-0112-06	BORBOA, JON	10/10/2012 F	43.02	76.25				119.27
=====								
**** BOOK # :0005	TOTAL ACCOUNTS:	3	113.48	76.25	0.00	0.00	0.00	189.73
=====								
06-0024-02	FOSTER, ROY J	11/06/2012 F	81.41					81.41
06-0156-03	CLARK, DON	11/02/2012 F	47.87					47.87
=====								
**** BOOK # :0006	TOTAL ACCOUNTS:	2	129.28	0.00	0.00	0.00	0.00	129.28
=====								
07-0252-01	GRUNDEN, AARON M	11/14/2012 D	78.76					78.76
07-0278-04	MCDOWELL, JAMES	11/14/2012 F	32.00					32.00
=====								
**** BOOK # :0007	TOTAL ACCOUNTS:	2	110.76	0.00	0.00	0.00	0.00	110.76
=====								
09-0058-01	JACOB, LAURA	11/12/2012 D	66.07					66.07
=====								
**** BOOK # :0009	TOTAL ACCOUNTS:	1	66.07	0.00	0.00	0.00	0.00	66.07
=====								
10-0184-00	CAIN, MICHAEL J.	11/13/2012 F	78.53					78.53
10-0203-01	PURSER, CHRIS	11/16/2012 F	39.84					39.84
=====								
**** BOOK # :0010	TOTAL ACCOUNTS:	2	118.37	0.00	0.00	0.00	0.00	118.37
=====								

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A C C O U N T A G I N G R E P O R T

PAGE: 2

ZONE: ALL

CONTRACTS: NO

STAT: All

START DATES: 0/00/0000 THRU 99/99/9999

LAST BILL DATES: 0/00/0000 THRU 99/99/9999

FINAL DATES: 11/01/2012 THRU 11/30/2012

ACCOUNT NO#	NAME	LAST PAY	ST	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
11-0039-03	DEAN, MELISSA	9/21/2012	F	40.96	89.61	105.52	0.02		236.11
11-0090-00	HEINZ, MARK	11/19/2012	F	44.14					44.14
11-0093-06	WETIG, JOHN	11/15/2012	F	37.79					37.79
=====									
**** BOOK # :0011	TOTAL ACCOUNTS:	3		122.89	89.61	105.52	0.02	0.00	318.04
=====									
13-0057-90	COOLEY, MICHAEL	10/31/2012	F	38.98	68.01				106.99
13-0067-04	PITZER, RACHELLE	10/15/2012	F	50.67	101.13				151.80
=====									
**** BOOK # :0013	TOTAL ACCOUNTS:	2		89.65	169.14	0.00	0.00	0.00	258.79
=====									
14-0114-01	DUNCAN, AARON	10/09/2012	F	65.74	105.38	83.76	5.84		260.72
=====									
**** BOOK # :0014	TOTAL ACCOUNTS:	1		65.74	105.38	83.76	5.84	0.00	260.72
=====									
=====									
**** BOOK # :0015	TOTAL ACCOUNTS:	0		0.00	0.00	0.00	0.00	0.00	0.00
=====									
17-0081-98	ISHAM-ALEXANDER LLC	0/00/0000	F	37.43					37.43
17-0122-00	JANTZEN, LOIS	10/05/2012	F	70.22	120.07	94.97			285.26
=====									
**** BOOK # :0017	TOTAL ACCOUNTS:	2		107.65	120.07	94.97	0.00	0.00	322.69
=====									
18-0028-01	BEERY, TONA	11/08/2012	F	101.13					101.13
18-0126-00	WINTER, FRED	10/09/2012	F		93.01	74.72			167.73
=====									
**** BOOK # :0018	TOTAL ACCOUNTS:	2		101.13	93.01	74.72	0.00	0.00	268.86
=====									
=====									
REPORT TOTALS	TOTAL ACCOUNTS:	22		1207.60	653.46	358.97	5.86	214.70	2440.59
=====									

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A C C O U N T A G I N G R E P O R T

PAGE: 3

===== R E P O R T T O T A L S =====

REVENUE CODE:	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
100-WATER	465.57	215.70	116.40	1.59	52.94	852.20
200-SEWER	668.49	291.25	143.17	2.04	90.50	1195.45
300-PROT	0.86	0.59	0.36	0.00	0.09	1.90
400-RECONNECT FEE	0.00	41.38	32.96	0.75	25.00	100.09
600-STORMWATER UTILITY FEE	19.00	4.57	2.40	0.03	2.00	28.00
610-SOLID WASTE	53.68	68.69	37.92	0.81	26.84	187.94
850-PENALTY	0.00	31.28	25.76	0.64	17.33	75.01
TOTALS	1207.60	653.46	358.97	5.86	214.70	2440.59

TOTAL REVENUE CODES: 2,440.59
 TOTAL ACCOUNT BALANCE 2,440.59
 DIFFERENCE: 0.00

ERRORS: 000

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A C C O U N T A G I N G R E P O R T

PAGE:

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SELECTION CRITERIA

REPORT OPTIONS

ZONE: * - All
ACCOUNT STATUS: ALL
CUSTOMER CLASS: ALL
COMMENT CODES: All

BALANCE SELECTION

SELECTION: ALL
RANGE: 9999999.99CR THRU 9999999.99
AGES TO TEST: ALL
INCLUDE ZERO BALANCES: Do Not Include

DATE SELECTION

CUSTOMER DATES: YES
START DATE: 0/00/0000 THRU 99/99/9999
LAST BILL DATE: 0/00/0000 THRU 99/99/9999
FINAL DATE: 11/01/2012 THRU 11/30/2012

TRANSACTION DETAIL

PRINT TRANSACTION DETAIL: NO
OLDEST TRANSACTION DATE: 99/99/9999

PRINT OPTION

TOTALS ONLY: NO
CONTRACTS: NO
PRINT SEQUENCE: ACCOUNT NUMBER
COMMENT CODES: None
*** END OF REPORT ***

CONSENT AGENDA

C. CHECK RECONCILIATION REGISTER REPORTS:

- NOVEMBER 2012

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CHECK RECONCILIATION REGISTER

PAGE: 1

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: CHECK
 STATUS: ALL
 FOLIO: ALL

CHECK DATE: 11/01/2012 THRU 11/30/2012
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	-----AMOUNT---	STATUS	FOLIO	CLEAR DATE
CHECK:	-----							
1000-001.000	11/02/2012	CHECK	043195	CATHY SEXTON	1,125.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043196	A T & T KANSAS	5,083.92CR	VOIDED	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043197	APAC - KANSAS INC	51,688.20CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043198	HCSB	789.67CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043199	LEEKERS	75.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043200	JOHN DEERE FINANCIAL	24,754.82CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043201	CRAIG RYAN AND CHARIETY RUBLE	250.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043202	LAURIE B WILLIAMS	311.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043203	SECURITY BENEFIT	50.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043204	VANTAGEPOINT TRANS AGENTS	90.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043205	U S DEPT OF EDUCATION	175.37CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043206	FAMILY SUPPORT PAYMENT CENTER	67.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043207	SHEA, CARVER, BLANTON & GREHM	219.14CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043208	A T & T KANSAS	1,797.61CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	CHECK	043209	JACK EMKES	149.65CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043210	AT&T	914.23CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043211	VERIZON WIRELESS	560.14CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043212	KANSAS OFFICE OF THE TREASURER	1,808.50CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043213	TYLER TECHNOLOGIES INC	1,428.78CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043214	INTERLINGUAL SERVICE	45.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043215	P E C	50,356.48CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043216	P S I	1,462.50CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043217	WASTE MANAGEMENT OF WICHITA	27,439.18CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043218	H & H ADMINISTRATORS	181.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	CHECK	043219	DAVE BOWMAN, PH.D	150.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043220	OWINGS, CONNIE J	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043221	PARK, AMANDA D	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043222	PILE, JOEL D	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043223	POLIAN, KRISTINE A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043224	SANTIAGO, JOSE A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043225	SETSER-MAUS, LINDA D	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043226	SLATER, LINDSAY	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043227	HIPPS, BRENDA G	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043228	STACY, MARION A	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043229	TAYLOR, DEBORAH F	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043230	UTECHT, WARREN F	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043231	ADAMS, DAVID A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043232	BROWN, BRADLEE D	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043233	COLE, KEVIN B	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043234	CRICE, VIRGINIA E	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043235	EASLEY, JASON R	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043236	FLETCHER, DOUGLAS J	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043237	GORDON, MICHAEL G	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043238	GRAYSON, JAMES D	100.00CR	OUTSTND	P	0/00/0000

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CHECK RECONCILIATION REGISTER

PAGE: 2

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: CHECK
 STATUS: ALL
 FOLIO: ALL

CHECK DATE: 11/01/2012 THRU 11/30/2012
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	----AMOUNT---	STATUS	FOLIO	CLEAR DATE
CHECK:								
1000-001.000	11/16/2012	CHECK	043239	HEPHNER, MARK V	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043240	HUNTER, BRIAN D	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043241	JACKSON, GREGORY A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043242	KINGSFORD, MICHAEL G	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043243	KIRK, JEREMIAH C	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043244	LONGHOFER, JUSTIN A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043245	NEWMAN II, LLOYD	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043246	SCHRAG, DUANE C	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043247	SCRIBNER, MARK A	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043248	VOGT, MATTHEW J	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043249	ALDERSON, TERRY D	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043250	ARNOLD, BRANT J	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043251	LU DLUM, LEE A	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043252	PIERCE, DEREK	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043253	RAMIREZ, FELIX R	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043254	SLACK, ALDEN K	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043255	TENNISSEN, PHILIP A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043256	TORMEY, CHAD W	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043257	TORMEY, JOSHUA W	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043258	TORMEY, LONNIE	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043259	TORMEY, ROBERT L	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043260	WALTON, JACOB W	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043261	GARNER, MITCHELL L	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043262	RANDLEAS, ELORA E	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043263	SULLIVAN, THOMAS R	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043264	TEDESCO, PHYLLIS K	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043265	TORMEY, LARRY	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043266	TUSKA, TIFFANY A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043267	COURTOIS, MEGAN N	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043268	COURTOIS III, LEO P	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043269	FOSTER, DAVID W	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043270	GUERRERO, JESSI A	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043271	HEINZ, PAULA J	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043272	NICHOLS, SAMUEL V	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043273	OWINGS, NEAL	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043274	SEXTON, CATHERINE A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043275	PLANT, CINDY L	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043276	HILL, JEFFREY W	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043277	HOUSTON, SETH D	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043278	PROVO, RONALD B	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043279	ROBBINS, KYLE A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043280	ROGERS, DARRELL E	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043281	SMITH, HERSHEL R	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043282	BARTLETT, JASON V	100.00CR	OUTSTND	P	0/00/0000

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CHECK RECONCILIATION REGISTER

PAGE: 3

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: CHECK
 STATUS: ALL
 FOLIO: ALL

CHECK DATE: 11/01/2012 THRU 11/30/2012
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	-----AMOUNT---	STATUS	FOLIO	CLEAR DATE
CHECK:								
1000-001.000	11/16/2012	CHECK	043283	BURKHOLDER, SAMUEL G	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043284	DUNN, RICHARD A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043285	EKSTROM, RONALD D	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043286	JACKSON, JUNA D	50.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043287	JACKSON, ROSEMARY F	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043288	MERTINS, STEVE A	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043289	FIKE, TIMMY H	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043290	MILLER, GEORGE F	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043291	WILLIAMS, SHAWN K	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/09/2012	CHECK	043292	LLOYD C. NEWMAN	975.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/10/2012	CHECK	043293	CITY OF WICHITA	3,990.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/10/2012	CHECK	043294	KDHE-DIV OF H & E LABOR	794.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/10/2012	CHECK	043295	TRAFFIC CONTROL SERVICE	11,987.94CR	OUTSTND	A	0/00/0000
1000-001.000	11/10/2012	CHECK	043296	KANSAS ONE-CALL SYSTEM IN	101.85CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043297	TUSKA, TIFFANY A	219.14CR	OUTSTND	P	0/00/0000
1000-001.000	11/16/2012	CHECK	043298	LAURIE B WILLIAMS	311.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043299	SECURITY BENEFIT	50.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043300	VANTAGEPOINT TRANS AGENTS	90.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043301	U S DEPT OF EDUCATION	175.37CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043302	FAMILY SUPPORT PAYMENT CENTER	67.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	CHECK	043303	BARTLETT, JASON V	100.00CR	OUTSTND	P	0/00/0000
1000-001.000	11/21/2012	CHECK	043304	AFLAC	425.92CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043305	TIM HENSON	285.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043306	ARK VALLEY NEWS	97.28CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043307	MANSFIELD OIL CO	11,866.01CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043308	A T & T KANSAS	1,661.23CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043309	INTRUST CARD CENTER	42,305.80CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043310	LOYAL AMERICAN LIFE INSURANCE	40.64CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043311	DELTA DENTAL OF KANSAS	2,870.83CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043312	COVENTRY HEALTH CARE, INC.	41,155.28CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043313	JOEL D PILE	123.21CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043314	CITY OF WICHITA	4,830.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043315	ANDALE FARMERS CO-OP	678.33CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043316	MAYER SPECIALTY SERVICES	2,100.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043317	SEDGWICK CO. HEALTH DEPT - BIL	212.61CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043318	A T & T KANSAS	98.90CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043319	APAC - KANSAS INC	71,350.78CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043320	INTRUST CARD CENTER	0.01CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	CHECK	043321	H & H ADMINISTRATORS	181.00CR	OUTSTND	A	0/00/0000
1000-001.000	11/30/2012	CHECK	043322	VANTAGEPOINT TRANS AGENTS	840.56CR	OUTSTND	A	0/00/0000
1000-001.000	11/30/2012	CHECK	043323	U S DEPT OF EDUCATION	175.37CR	OUTSTND	A	0/00/0000
1000-001.000	11/30/2012	CHECK	043324	EDNA BUSCHOW	25,780.79CR	OUTSTND	A	0/00/0000

12/12/2012 12:41 PM

CHECK RECONCILIATION REGISTER

PAGE: 4

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: CHECK
 STATUS: ALL
 FOLIO: ALL

CHECK DATE: 11/01/2012 THRU 11/30/2012
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	----AMOUNT----	STATUS	FOLIO	CLEAR DATE
TOTALS FOR ACCOUNT 1000-001				CHECK	TOTAL: 402,763.04CR			
				DEPOSIT	TOTAL: 0.00			
				INTEREST	TOTAL: 0.00			
				MISCELLANEOUS	TOTAL: 0.00			
				SERVICE CHARGE	TOTAL: 0.00			
				EFT	TOTAL: 0.00			
				BANK-DRAFT	TOTAL: 0.00			
TOTALS FOR POOLED CASH FUND				CHECK	TOTAL: 402,763.04CR			
				DEPOSIT	TOTAL: 0.00			
				INTEREST	TOTAL: 0.00			
				MISCELLANEOUS	TOTAL: 0.00			
				SERVICE CHARGE	TOTAL: 0.00			
				EFT	TOTAL: 0.00			
				BANK-DRAFT	TOTAL: 0.00			

12/12/2012 12:48 PM

CHECK RECONCILIATION REGISTER

PAGE: 1

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: BANK-DRAFT
 STATUS: ALL
 FOLIO: ALL

CHECK DATE: 11/01/2012 THRU 11/30/2012
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	-----AMOUNT---	STATUS	FOLIO	CLEAR DATE
BANK DRAFT:								
1000-001.000	11/02/2012	BANK-DRAFT	090362	ING LIFE INSURANCE & ANNUITY	1,087.50CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	BANK-DRAFT	090363	INTRUST BANK NA	16,781.62CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	BANK-DRAFT	090364	KANSAS DEPT OF REVENUE	3,058.18CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	BANK-DRAFT	090365	KANSAS PAYMENT CENTER	1,028.51CR	OUTSTND	A	0/00/0000
1000-001.000	11/02/2012	BANK-DRAFT	090366	KPERS	8,358.44CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	BANK-DRAFT	090367	COX COMMUNICATIONS	129.95CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	BANK-DRAFT	090368	COX COMMUNICATIONS	34.81CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	BANK-DRAFT	090369	COX COMMUNICATIONS	59.95CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	BANK-DRAFT	090370	COX COMMUNICATIONS	79.95CR	OUTSTND	A	0/00/0000
1000-001.000	11/09/2012	BANK-DRAFT	090371	COX COMMUNICATIONS	79.95CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090372	INTRUST BANK NA	856.58CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090373	KPERS	631.48CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090374	ING LIFE INSURANCE & ANNUITY	1,412.34CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090375	INTRUST BANK NA	22,435.94CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090376	KANSAS DEPT OF REVENUE	3,564.11CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090377	KANSAS PAYMENT CENTER	1,087.81CR	OUTSTND	A	0/00/0000
1000-001.000	11/16/2012	BANK-DRAFT	090378	KPERS	8,726.32CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	BANK-DRAFT	090379	KANSAS GAS SERVICE	830.47CR	OUTSTND	A	0/00/0000
1000-001.000	11/21/2012	BANK-DRAFT	090380	WESTAR ENERGY - STREET LI	13,766.61CR	OUTSTND	A	0/00/0000
1000-001.000	11/23/2012	BANK-DRAFT	090381	KANSAS DEPT OF REVENUE	747.41CR	OUTSTND	A	0/00/0000
1000-001.000	11/27/2012	BANK-DRAFT	090382	KANSAS DEPT OF REVENUE	520.38CR	OUTSTND	A	0/00/0000
1000-001.000	11/30/2012	BANK-DRAFT		INTRUST BANK NA	0.00	OUTSTND	A	0/00/0000
1000-001.000	11/30/2012	BANK-DRAFT	000001	KANSAS DEPT OF REVENUE	0.00	OUTSTND	A	0/00/0000
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1000-001.000	11/30/2012	BANK-DRAFT	090387	KANSAS PAYMENT CENTER	110.31CR	OUTSTND	A	0/00/0000
1000-001.000	11/30/2012	BANK-DRAFT	090388	KPERS	8,663.46CR	OUTSTND	A	0/00/0000
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1000-001.000	11/30/2012	BANK-DRAFT	090390	KANSAS OFFICE OF THE TREASURER	1,499,713.32CR	OUTSTND	A	0/00/0000

TOTALS FOR ACCOUNT 1000-001	CHECK	TOTAL:	0.00
	DEPOSIT	TOTAL:	0.00
	INTEREST	TOTAL:	0.00
	MISCELLANEOUS	TOTAL:	0.00
	SERVICE CHARGE	TOTAL:	0.00
	EFT	TOTAL:	0.00
	BANK-DRAFT	TOTAL:	1,614,106.28CR

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CHECK RECONCILIATION REGISTER

PAGE: 2

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: BANK-DRAFT
 STATUS: ALL
 FOLIO: ALL

CHECK DATE: 11/01/2012 THRU 11/30/2012
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	----AMOUNT---	STATUS	FOLIO	CLEAR DATE
TOTALS FOR POOLED CASH FUND				CHECK	TOTAL: 0.00			
				DEPOSIT	TOTAL: 0.00			
				INTEREST	TOTAL: 0.00			
				MISCELLANEOUS	TOTAL: 0.00			
				SERVICE CHARGE	TOTAL: 0.00			
				EFT	TOTAL: 0.00			
				BANK-DRAFT	TOTAL: 1,614,106.28CR			

CONSENT AGENDA

**D. CONSIDERATION OF SENIOR CLUB COORDINATOR
AGREEMENT:**

CITY OF VALLEY CENTER CONTRACT AGREEMENT

THIS AGREEMENT entered into this 1st day of January, 2013 by and between the City of Valley Center, a duly organized municipal corporation, hereinafter referred to as the "City", and Cathy Sexton hereinafter referred to as the "Coordinator"

WHEREAS, the City desires to obtain assistance to organize, plan, coordinate, and operate programs for the elderly; and

WHEREAS, the Coordinator desires to provide the City with such services.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. DESCRIPTION OF SERVICES. The Coordinator will be responsible for planning, coordinating, and operating programs for the elderly. The Coordinator agrees to do the following:

- A. Provide training, support services and advocacy for senior issues.
- B. Coordinate, schedule, and maintain related records and statistics for programs with the VC Senior Club.
- C. Assists in the organizing of classes, workshops and activities for senior adults engaged in recreation programs.
- D. Responds to public inquiries about senior adult programs made by telephone, correspondence, or during public meetings.
- E. Survey leisure interests and needs of senior adults.
- F. Assists VC Senior Club leadership in selecting appropriate physical activities and special interest leisure and fitness activities.
- G. Participate in development of regional programs and initiatives with colleagues from neighboring communities.

2. PAYMENT. In compensation for the services rendered, the Coordinator shall be paid an amount of \$13,500 paid in equal installments over the course of the agreement.

3. TERMS OF AGREEMENT. This agreement is for a period of one year from January 1, 2013 to December 31, 2013 and may be continued by mutual written consent. It may be terminated at any time by mutual written consent.

4. TAXES. The Coordinator understands that she is responsible for any tax liability arising from this Agreement specifically, including any tax withholding. The City shall not be responsible for, nor indemnify the Coordinator for any federal, state, or local taxes, which may be imposed or levied upon the subject matter of this Agreement.

5. RELATIONSHIP OF PARTIES. It is understood by the parties that for the purpose of this agreement, Cathy Sexton is an independent contractor with respect to the City, and not an employee of the City. The City will not provide fringe benefits, including health

insurance benefits, paid vacation, or any other employee benefit as a result of this agreement.

6. COMPLIANCE WITH LAWS. The Coordinator shall comply with all state and federal laws, city ordinances, rules, regulations, policies, and directives relating to the services to be performed hereunder.

7. NON-DISCRIMINATION. The Coordinator agrees to not unlawfully discriminate against any person because of race, religion, creed, color, age, sex, disability or national origin of ancestry in the execution and fulfillment of this Agreement.

8. INDEMNIFICATION. Neither party will agree to indemnify or hold the other harmless from any claims, losses, expenses, fees including attorney fees, costs, and judgments that may be asserted against the City or the Coordinator that result from the acts or omissions of either party or its employees or agents.

9. ASSIGNMENT. The Coordinator's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of the City.

10. NOTICES. All notices required or permitted under this Agreement shall be in writing and shall be deemed delivered when delivered in person or deposited in the United States mail, postage prepaid, addressed as follows:

<p>If for Coordinator: <i>Cathy Sexton</i> <i>4291 Albert</i> <i>Valley Center, KS 67147</i></p>	<p>If for the City of Valley Center: <i>City of Valley Center</i> <i>121 S. Meridian</i> <i>PO BOX 188</i> <i>Valley Center, KS 67147</i></p>
---	---

Such addresses may be changed from time to time by either party by providing written notice to the other in the manner set forth above.

11. ENTIRE AGREEMENT. This Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether written or oral. This Agreement supersedes any prior written or oral agreements between the parties.

12. AMENDMENT. This Agreement may be modified or amended if the amendment is made in writing and is signed by both parties.

13. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and

enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

IN WITNESS WHEREOF, the parties have hereto executed this Agreement as of the day and year first above written.

City of Valley Center Kansas

Coordinator

Michael McNown, Mayor

Cathy Sexton

ATTEST:

Kristina A. Polian, City Clerk

STAFF REPORTS**A. City Clerk Polian****B. Chief of Police Hephner****C. Fire Chief Tormey**

- Fire Department November 2012 Activity
- Fire ISO Rating

D. Community Development Director Utecht

- Code Enforcement November 2012 Report
- Service Award

E. City Superintendent Dunn**F. Parks & Public Buildings Superintendent Owings****G. City Engineer Kelsey****H. City Attorney Arbuckle****I. City Administrator Pile**

November 2012 Activity Report

The Fire Department responded to 52 calls for service in November; these are broken down as follows.

<u>Calls For Service</u>	<u>City</u>	<u>Townships</u>
Grass Fire	1	0
Smoke Scare Odor of Smoke (Automatic Aid Received SCFD)	1	0
Passenger Vehicle Fire	0	1
Brush or Brush and Grass Mixture Fire	1	0
Unauthorized Burning	1	1
Motor Vehicle Accident With no Injuries	0	1
Medical Assist, Assist EMS Crew	6	0
EMS Call	7	1
Search For Lost Person, Other	1	0
Power Line Down	2	0
Unintentional Transmission of Alarm, Other	1	0
Good Intent Call, Other	1	0
Dispatched and Cancelled En Route (Automatic Aid Given Park City)	0	1
Dispatched and Cancelled En Route	6	3
Burn Permit	16	0

13 Firefighters Attended Training in Valley Center Training Consisted of Pump Operations, Farm Lay Operation's, and Tender Operations (November 5th 2012).

3 Firefighters Conducted Fire Prevention Activities at the Methodist Church Pre-School 128 Children Attended (November 7th and 8th 2012).

3 Firefighters Conducted a Station Tour for Tiger Den Pack 494 a Total of 8 Children and 7 Adults Attended (November 13th 2012).

2 Firefighters Attended a Middle School Student Group; Discussed and Answered Questions with Students About Firefighting and Having a Five Year Plan for the Future; 13 Children and 2 Adults were Present (November 14th 2012).

14 Firefighters Attended Training in Valley Center Training Consisted of Drivers Training, Pump Operations Training, and Small Engine Equipment Operations as per Structure Fire Operations (November 19th 2012).

CHIEF TORMEY

Public Protection Classification Summary Report

Valley Center

Kansas

Prepared by

**Insurance Services Office, Inc.
4B Eves Drive, Suite 200
P.O. Box 961
Marlton, New Jersey 08053-3112
(856) 985-5600**

November 2012

Background Information

Introduction

ISO collects and evaluates information from communities in the United States on their structure fire suppression capabilities. The data is analyzed using our Fire Suppression Rating Schedule (FSRS™) and then a Public Protection Classification (PPC™) number is assigned to the community. The surveys are conducted whenever it appears that there is a possibility of a classification change. As such, the PPC program provides important, up-to-date information about fire protection services throughout the country.

The Fire Suppression Rating Schedule (FSRS) recognizes fire protection features only as they relate to suppression of first alarm structure fires. In many communities, fire suppression may be only a small part of the fire department's overall responsibility. ISO recognizes the dynamic and comprehensive duties of a community's fire service, and understands the complex decisions a community must make in planning and delivering emergency services. However, in developing a community's Public Protection Classification, only features related to reducing property losses from structural fires are evaluated. Multiple alarms, simultaneous incidents and life safety are not considered in this evaluation. The PPC program evaluates the fire protection for small to average size buildings. Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual classification.

A community's investment in fire mitigation is a proven and reliable predictor of future fire losses. Statistical data on insurance losses bears out the relationship between excellent fire protection – as measured by the PPC program – and low fire losses. So, insurance companies use PPC information for marketing, underwriting, and to help establish fair premiums for homeowners and commercial fire insurance. In general, the price of fire insurance in a community with a good PPC is substantially lower than in a community with a poor PPC, assuming all other factors are equal.

ISO is an independent company that serves insurance companies, communities, fire departments, insurance regulators, and others by providing information about risk. ISO's expert staff collects information about municipal fire suppression efforts in communities throughout the United States. In each of those communities, ISO analyzes the relevant data and assigns a Public Protection Classification – a number from 1 to 10. Class 1 represents an exemplary fire suppression program, and Class 10 indicates that the area's fire suppression program does not meet ISO's minimum criteria.

ISO's PPC program evaluates communities according to a uniform set of criteria, incorporating nationally recognized standards developed by the National Fire Protection Association and the American Water Works Association. A community's PPC depends on:

- **Needed Fire Flows**, which are representative building locations used to determine the theoretical amount of water necessary for fire suppression purposes.
- **Receiving and Handling Fire Alarms**, including telephone systems, telephone lines, staffing, and dispatching systems.
- **Fire Department**, including equipment, staffing, training, and geographic distribution of fire companies.
- **Water Supply**, including condition and maintenance of hydrants, alternative water supply operations, and a careful evaluation of the amount of available water compared with the amount needed to suppress fires up to 3,500 gpm.

Data Collection and Analysis

ISO has evaluated and classified over 48,000 fire protection areas across the United States using its Fire Suppression Rating Schedule (FSRS). A combination of meetings between trained ISO field representatives and the dispatch center coordinator, community fire official, and water superintendent is used in conjunction with a comprehensive questionnaire to collect the data necessary to determine the PPC number. In order for a community to obtain a classification better than a Class 9, three elements of fire suppression features are reviewed. These three elements are Receiving and Handling Fire Alarms, Fire Department and Water Supply.

A review of the **Receiving and Handling Fire Alarms** fire alarm and communication system accounts for 10% of the total classification. The review focuses on the community's facilities and support for handling and dispatching fire alarms. This section is weighted at **10 points**, as follows:

- Telephone Service 2 points
- Number of Needed Operators 3 points
- Dispatch Circuits 5 points

A review of the **Fire Department** accounts for 50% of the total classification. ISO focuses on a fire department's first alarm response and initial attack to minimize potential loss. In this section, ISO reviews such items as engine companies, ladder or service companies, distribution of fire stations and fire companies, equipment carried on apparatus, pumping capacity, reserve apparatus, department personnel, and training. The fire department section is weighted at **50 points**, as follows:

- Engine Companies 10 points
- Reserve Pumpers 1 point
- Pumper Capacity 5 points
- Ladder/Service Companies 5 points
- Reserve Ladder/Service Trucks 1 point
- Distribution of Companies 4 points
- Company Personnel 15 points
- Training 9 points

A review of the **Water Supply** system accounts for 40% of the total classification. ISO reviews the water supply a community uses to determine the adequacy for fire suppression purposes. Hydrant size, type, and installation is also considered, as well as the inspection frequency and condition of fire hydrants. The water supply system is weighted at **40 points**, as follows:

- Credit for Supply System 35 points
- Hydrant Size, Type & Installation 2 points
- Inspection/Condition of Hydrants 3 points

There is one additional factor considered in calculating the final score – **Divergence**.

Even the best fire department will be less than fully effective if it has an inadequate water supply. Similarly, even a superior water supply will be less than fully effective if the fire department lacks the equipment or personnel to use the water. The FSRS score is subject to modification by a divergence factor, which recognizes disparity between the effectiveness of the fire department and the water supply.

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

Public Protection Classification Number

The PPC number assigned to the community will depend on the community's score on a 100-point scale:

PPC	Points
1	90.00 or more
2	80.00 to 89.99
3	70.00 to 79.99
4	60.00 to 69.99
5	50.00 to 59.99
6	40.00 to 49.99
7	30.00 to 39.99
8	20.00 to 29.99
9	10.00 to 19.99
10	0.00 to 9.99

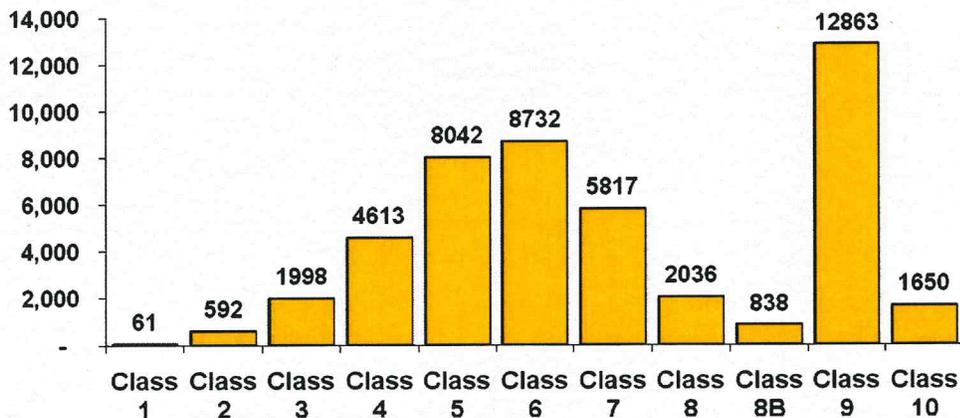
The classification numbers are interpreted as follows:

- Class 1 through (and including) Class 8 represents a fire suppression system that includes an FSRS creditable dispatch center, fire department, and water supply.
- Class 8B is a special classification that recognizes a superior level of fire protection in otherwise Class 9 areas. It is designed to represent a fire protection delivery system that is superior except for a lack of a water supply system capable of the minimum FSRS fire flow criteria of 250 gpm for 2 hours.
- Class 9 is a fire suppression system that includes a creditable dispatch center, fire department but no FSRS creditable water supply.
- Class 10 does not meet minimum FSRS criteria for recognition.

Distribution of Public Protection Classification Numbers

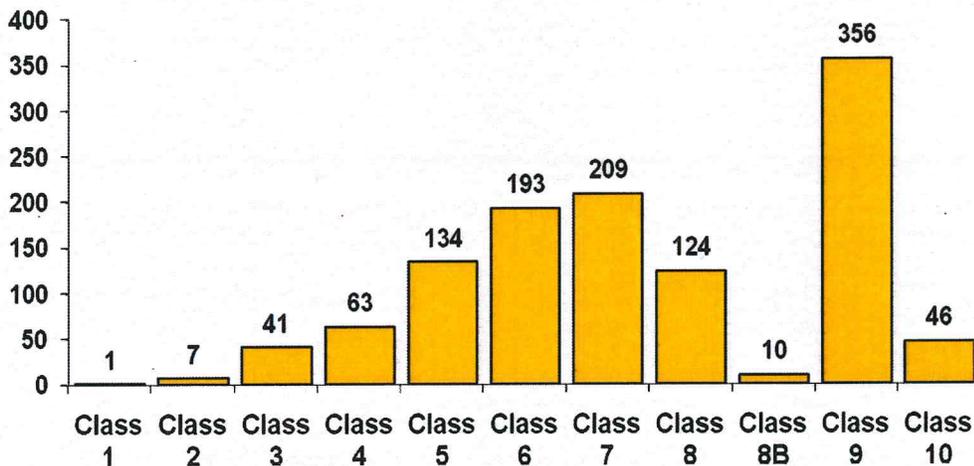
The 2011 published countrywide distribution of communities by the Public Protection Classification number is as follows:

Countrywide



The 2011 published statewide distribution of communities by the Public Protection Classification number is as follows:

Kansas



Assistance

The PPC program offers help to communities, fire departments and other public officials as they plan for, budget, and justify improvements. ISO is also available to assist in the understanding of the details of this evaluation.

ISO Public Protection representatives can be reached by telephone at (800) 444-4554. The technical specialists at this telephone number have access to the details of this evaluation and can effectively speak with you about your PPC questions. What's more, we can be reached via the internet at www.isomitigation.com/talk/.

We also have a website dedicated to our Community Hazard Mitigation Classification programs at www.isomitigation.com. Here, fire chiefs, building code officials, community leaders and other interested citizens can access a wealth of data describing the criteria used in evaluating how cities and towns are protecting residents from fire and other natural hazards. This website will allow you to learn more about ISO's Public Protection Classification program. The website provides important background information, insights about the PPC grading processes and technical documents. ISO is also pleased to offer Fire Chiefs Online — a special secured website with information and features that can help improve your ISO Public Protection Classification, including a list of the Needed Fire Flows for all the commercial occupancies ISO has on file for your community. Visitors to the site can download information, see statistical results and also contact ISO for assistance.

In addition, on-line access to the Fire Suppression Rating Schedule and its commentaries is available to registered customers for a fee. However, fire chiefs and community chief administrative officials are given access privileges to this information without charge.

To become a registered fire chief or community chief administrative official, register at www.isomitigation.com.

Classification Details

Public Protection Classification

ISO concluded its review of the fire suppression features being provided for/by Valley Center. The resulting community classification is **Class 4**.

If the classification is a single class, the classification applies to properties with a Needed Fire Flow of 3,500 gpm or less in the community. If the classification is a split class (e.g., 6/9), the following applies:

- The first class (e.g., "6" in a 6/9) applies to properties within 5 road miles of a recognized fire station and within 1,000 feet of a fire hydrant or alternate water supply.
- Class 8B or class 9 applies to properties beyond 1,000 feet of a fire hydrant but within 5 road miles of a recognized fire station.
- Alternative Water Supply: The first class (e.g., "6" in a 6/10) applies to properties within 5 road miles of a recognized fire station with no hydrant distance requirement.
- Class 10 applies to properties over 5 road miles of a recognized fire station.
- Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual classification.

Summary Evaluation Analysis

The following points represent the analysis of the application of the criteria outlined in the FSRS of four topics— Receiving and Handling Fire Alarms, Fire Department, Water Supply, and the Divergence factor for Valley Center:

FSRS Feature	Earned Credit	Credit Available
Receiving and Handling Fire Alarms		
414. Credit for Telephone Service	2.00	2
422. Credit for Operators	3.00	3
432. Credit for Dispatch Circuits	5.00	5
440. Credit for Receiving and Handling Fire Alarms	10.00	10
Fire Department		
513. Credit for Engine Companies	9.01	10
523. Credit for Reserve Pumpers	0.59	1
532. Credit for Pumper Capacity	5.00	5
549. Credit for Ladder Service	2.66	5
553. Credit for Reserve Ladder and Service Trucks	0.44	1
561. Credit for Distribution	1.82	4
571. Credit for Company Personnel	5.08	15
580. Credit for Training	3.81	9
590. Credit for Fire Department	28.41	50
Water Supply		
616. Credit for Supply System	26.11	35
621. Credit for Hydrants	1.62	2
631. Credit for Inspection and Condition	1.95	3
640. Credit for Water Supply	29.68	40
Divergence	-3.48	—
Total Credit	64.61	100

Code Enforcement November 2012
Reported by Officer Cindy Plant, Code Enforcement Officer

- Impounding activity that occurred November 2012 is as follows:

Date	Time	Type of Animal	Results
5	1:30	Neutered male Bull mastiff	Taken to the Valley Center Vet Clinic at 1:40 Dog was claimed November 6 th .
24	11:00	Male Lhasa Apso	Taken to Valley Center Vet Clinic at 11:15 Dog was claimed November 26 th .
26	12:20	Male Lab	Taken to the Valley Center Vet Clinic at 12:25 Dog was claimed the same day.
26	12:20	Female Schnauzer	Taken to Valley Center Vet Clinic at 12:25 Dog was claimed the same day.

- Answered fifty- three calls for service during the month of November.
- Four dogs were impounded.
- Nine complaints were filed for dogs running loose.
- One bite report was filed and addressed.
- One cruelty report was reported and addressed.
- Three dead animals were disposed of.
- One sick animal call was addressed.
- Six traps were set, one raccoon was relocated, and one skunk was disposed of.
- Twenty-five dog license renewal letters were sent to dog owners.
- Two letters were sent to property owners for inoperable vehicles.
- Three letters were sent for tall grass.
- Twenty-one letters were sent to homeowners for trash and debris in yards.
- Delivered dog license tags to Valley Center Vet Clinic.
- Renewed one livestock permit.
- Attended the Kansas Animal Control Association board meeting.



SERVICE AWARD

DATE: December 11, 2012

EMPLOYEE BEING RECOGNIZED: Connie Owings

REASON FOR RECOMMENDATION: Connie Owings has been a "model" front desk clerk. She makes every effort to be as helpful as possible, both to the public and fellow employees. She conducts herself in a professional manner at all times, and when confronted by disgruntled citizens, her tact, kindness, patience and desire to resolve their issues shows the public that she truly cares.

Connie also is a joy to work with as a fellow employee. She's constantly looks for innovative ways of improving the operation of the front desk. She is always willing to lend a helping hand and share her job skills. City Hall employees will miss her joy of life.

PERSON MAKING RECOMMENDATION: Warren Utecht, Cindy Plant & Deby Taylor

COMMENTS:

Supervisor Warren Utecht

Employee Cindy Plant

Employee Deby Taylor

Copies to: Employee
Employee's File

GOVERNING BODY REPORTS

A. Mayor McNown

B. Councilmember Leftoff

C. Councilmember Cicirello

D. Councilmember Isham

E. Councilmember Gerling

F. Councilmember Maschino

G. Councilmember L. Jackson

H. Councilmember K. Jackson

I. Councilmember Hobson

ADJOURN