

CITY OF VALLEY CENTER

FINAL AGENDA

August 2, 2012

THE CITY COUNCIL SHALL HOLD ITS REGULAR MEETINGS IN THE COUNCIL CHAMBER IN THE CITY HALL, LOCATED AT 121 S. MERIDIAN, BEGINNING AT 7:00 P.M.

August 7, 2012

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **INVOCATION: MINISTERIAL ALLIANCE**
4. **PLEDGE OF ALLEGIANCE**
5. **APPROVAL OF AGENDA** p 3
6. **CLERK'S AGENDA** p 4
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16. **ADJOURN**

All items listed on this agenda are potential action items unless otherwise noted. The agenda may be modified or changed at the meeting without prior notice.

At anytime during the regular City Council meeting, the City Council may meet in executive session for consultation concerning several matters (real estate, litigation, non-elected personnel and security).

This is an open meeting, open to the public, subject to the Kansas Open Meetings Act (KOMA). The City of Valley Center is committed to providing reasonable accommodations for persons with disabilities upon request of the individual. Individuals with disabilities requiring an accommodation to attend the meeting should contact the City Clerk in a timely manner, at cityclerk@valleycenter-ks.gov or by phone at (316)755-7310.

For additional information on any item on the agenda, please visit www.valleycenter-ks.gov or call (316) 755-7310.

APPROVAL OF AGENDA

RECOMMENDED ACTION:

Staff recommends motion to approve the agenda as presented / amended.

CLERK'S AGENDA

A. MINUTES:

Attached are the Minutes from the July 17, 2012 Regular City Council Meeting as prepared by the Assistant City Clerk.

RECOMMENDED ACTION:

Staff recommends motion to approve the minutes of the July 17, 2012 Regular Council Meeting Minutes as presented / amended

REGULAR COUNCIL MEETING
JULY 17, 2012
CITY HALL
121 S. MERIDIAN

Mayor McNown called the meeting to order at 7:00 p.m. with the following members present: Judith Leftoff, Lou Cicirello, Harrison Gerling, Marci Maschino, Lionel Jackson, Kate Jackson, and Al Hobson. Terry Ishman present as a councilmember after getting sworn in during the Appointments section.

Members Absent:

Staff Present: Joel Pile, City Administrator
 Jose Santiago, Assistant City Clerk
 Mark Hephner, Police Chief
 Richard Dunn, City Superintendent
 Neal Owings, Parks and Public Buildings Superintendent
 Lonnie Tormey, Fire Chief
 Warren Utecht, Community Development Director
 Mike Kelsey, City Engineer
 Barry Arbuckle, City Attorney

Press present: The Ark Valley News

APPROVAL OF THE AGENDA

Cicirello moved, second by L. Jackson, to approve the Agenda as presented. Vote yea: unanimous. Motion carried.

CLERK'S AGENDA

A. MINUTES - JULY 03, 2012 REGULAR CITY COUNCIL MEETING

Maschino moved, second by Hobson, to approve the Minutes from the July 03, 2012 as presented. Vote yea: unanimous. Motion carried.

B. APPROPRIATION ORDINANCE- 07/17/2012

Cicirello moved, second by L. Jackson, to approve Appropriation Ordinance No. 07/17/2012 as presented. Vote yea: unanimous. Motion carried.

C. TREASURER'S REPORT for JUNE 2012

Maschino moved, second by Cicirello, to receive and file the JUNE 2012 Treasurer's Report. Vote yea: unanimous. Motion carried.

PRESENTATIONS / PROCLAMATIONS

PUBLIC FORUM

Barry Harrold resident at 4020 Palos Verdes Drive stated that wage and budget increases should be put on hold so taxes are not increased and to get the money somewhere else. Harrold stated taxing people is getting a little bit beyond. Harrold was concern about unfinished projects. Pile stated there are no special assessment for them, and this year the remaining project will be finished as funds are available.

APPOINTMENTS

A. THE CITY GOVERNING BODY – COUNCILMEMBER APPOINTMENT (COUNCILMEMBER SMITH REMAINING TERM)

Mayor McNown stated July 13, 2012 was the deadline for councilmember remaining term applications. McNown received four requests which had very good qualifications and diverse backgrounds. McNown met with each one individually and would like to appoint Terry Ishman to fill the vacancy unexpired term which expires 04/20/2015.

- Remaining Term Commitment
 - ❖ Terry Ishman

Maschino moved, second by Cicirello, to approve recommended appointment to The City Governing Body. Vote yea: unanimous. Motion carried.

After approval of Mayor McNown appointment, McNown asked Assistant City Clerk, Jose Santiago, to swear Terry Ishman in, and invited Councilmember Ishman to join them.

COMMITTEES AND COMMISSIONS

Mayor McNown mentioned that on July 19, 2012 the Veterans Day Committee will meet at 7:00PM at City Hall.

OLD BUSINESS

A. PUBLIC HEARING RE: UNSAFE STRUCTURE AT 7000 N CHAPARRAL

- Resolution 559-12
- Community Development Director Memo
- Council should open the Public Hearing and receive testimony from the Enforcing Officer on behalf of The City and other interested parties.

Public Hearing opened at 7:12 PM

Robert Swinson, 7000 N Chaparral property owner, stated that his project at this location had failed and filed bankruptcy. Mr. Swinson paid for demolition to remove house and moved wood piles four times per The City's request. Mr. Swinson also stated every time he complies something else is requested by The City to be done. Mr. Swinson is trying to come up with a reasonable agreement.

Warren Utecht, Community Development Director, stated all that is left of Mr. Swinson's house are the basement walls with rebar protruding out of the concrete. A construction barrier fence has collapsed onto the concrete wall and provides no protection from anyone that may walk up to the open basement. The conditions of this open basement are considered unsafe and dangerous to the general public, and it needs to be enclosed by a 6 foot high privacy fence with locked gate.

Public Hearing ended at 7:18 PM

Utecht presented possible options:

- Order Swinson to get building permit to build new house there.
- Since there is no longer valid permit and there is no residential home anymore, order removal of concrete for nuisance.
- Order certain number of days for Swinson to take out a permit to cap structure (3/4 of the basement walking area is very dropped in; children walking on the edge of it could fall in).
- Order entire basement wall to be enclosed by a substantial fence to prevent people from get in there.

OLD BUSINESS (CONTINUED)

K. Jackson moved, second by Hobson, to make a finding regarding the unsafe structure at 7000 N Chaparral and order the owner to remove. Vote yea: Cicirello, Ishman, Gerling, Maschino, L. Jackson, and Hobson. Opposed: Leftoff. Motion carried.

B. ORDINANCE 1245-12, AUTHORIZATION OF WORK-SITE UTILITY VEHICLES ON CITY STREETS, 2ND READING

An ordinance of The Valley Center City Council authorizing the operation of Work-Site Utility Vehicles on the streets within the corporate limits of The City of Valley Center; providing for related matters, including penalties for violation thereof

➤ Ordinance 1245-12

Cicirello moved, second by K. Jackson, to adopt Ordinance 1245-12, authorizing the operation of Work-Site Utility Vehicles on the streets within the corporate limits of The City of Valley Center; providing for related matters, including penalties for violation thereof, for 2nd Reading. Vote yea: unanimous. Motion carried.

NEW BUSINESS

A. THE 2013 PROPOSED BUDGET WILL BE PRESENTED AS A SEPARATE PACKET PRIOR TO CITY COUNCIL MEETING

➤ Arrowhead Irrigation

Gerling moved, second by L. Jackson, to remove Arrowhead Irrigation from 2013 Proposed Budget. Vote yea: Leftoff, Gerling, Maschino, L. Jackson, K. Jackson, and Hobson. Opposed: Ishman and Cicirello. Motion carried.

➤ Wellness Program

Gerling moved, second by K. Jackson, to remove Wellness Program from 2013 Proposed Budget. Vote yea: Leftoff, Cicirello, Ishman, Gerling, L. Jackson, K. Jackson, and Hobson. Opposed: Maschino. Motion carried.

➤ Fire Department – Two Full Time Employees

L. Jackson moved, second by Ishman, to remove Fire Department – Two Full Time Employees from 2013 Proposed Budget. Vote yea: Ishman, Maschino, and L. Jackson. Opposed: Leftoff, Cicirello, Gerlin, K. Jackson, and Hobson. Motion defeated.

➤ Pool

Cicirello moved, second by Hobson, to remove Pool from 2013 Proposed Budget. Vote yea: Cicirello, Gerling, K. Jackson, and Hobson. Opposed: Ishman, Maschino, and L. Jackson. Not Voted: Leftoff. Motion carried.

➤ Parks & Grounds FTE, Parks & Grounds UTV, and Employee Salary Increases

Gerling, moved, second by Leftoff, to remove Parks & Grounds FTE, Parks & Grounds UTV, and Employee Salary Increases from 2013 Proposed Budget. Vote yea: Leftoff, Gerling, L. Jackson, K. Jackson, and Hobson. Opposed: Cicirello, Ishman, and Maschino. Motion carried.

NEW BUSINESS (CONTINUED)

- Parks & Grounds FTE and Parks & Grounds UTV

K. Jackson moved, second by Ishman, to remove Parks & Grounds FTE and Parks & Grounds UTV from 2013 Proposed Budget. Vote yea: unanimous. Motion carried.

- Travel Expenses

Gerling moved, second by Ishman, to remove Travel Expenses from 2013 Proposed Budget. Vote yea: Ishman, Maschino, L. Jackson, K. Jackson, and Hobson. Opposed: Leftoff, Cicirello, and Gerling. Motion carried.

- Employees Salary Increases Based on Survey (Follow Analysis for Health Insurance 10%)

Cicirello moved, second by Maschino to increase employees' salary based on Survey (Follow Analysis for health Insurance 10%). Vote yea: Cicirello. Opposed: Leftoff, Ishman, Gerling, L. Jackson, K. Jackson, and Hobson. Motion defeated.

- 2 % Cut by Departments (Not include non-salary items)

Gerling moved, second by Cicirello to 2% expenditure decrease by Department (Not included non-salary items) from 2013 Proposed Budget. Vote yea: Cicirello, Ishman, Gerling, L. Jackson, K. Jackson, and Hobson. Opposed: Maschino and Leftoff. Motion carried.

Kyle Lang resident at 714 Gatewood addressed the Council. Lang stated it would be good to consider benefits and salaries. Lang thanked the Council for looking the other 2013 Budget items.

Discussion to be continued on August 07, 2012. Notice of Public Hearing RE: 2013 Budget delayed.

CONSENT AGENDA

- A. REVENUE / EXPENSE FINANCIAL STATEMENTS for JUNE 2012
- B. BAD DEBT / DELINQUENT ACCOUNTS REPORT for JUNE 2012

Maschino moved, second by Cicirello, to approve the Consent Agenda as presented. Vote yea: unanimous. Motion carried.

STAFF REPORTSFIRE CHIEF TORMEY

ISO = Water test = for better rating scheduled.

COMMUNITY DEVELOPMENT DIRECTOR UTECHT

Utecht presented sample of directional signs. Utecht stated actual City logo is "Your Place to Grow". Would like signs to be more economic oriented. Utecht would like a contest for community to participate on choosing the best one. Cicirello stated this public involvement is a great idea.

STAFF REPORTS (CONTINUED)CITY ENGINEER KELSEY

Project on Meridian is completed; Water Line project in August.

STAFF REPORTS (CONTINUED)CITY ADMINISTRATOR PILE

Pile thanked Council with 2013 Budget. Welcome any suggestions or more information.

GOVERNING BODY REPORTSMAYOR MCNOWN

Welcome new councilmember, Terry Ishman

COUNCILMEMBER LEFTOFF

Leftoff stated that if it is legal she could get someone from the YMCA to talk to Pile or Owings in regards to possible management of our City Pool.

COUNCILMEMBER CICIRELLO

July 4th grass fires – Cicirello suggested to band fireworks next year. Also, suggested a cover for the pool for protection instead a just a fence.

COUNCILMEMBER ISHMAN

Thanked everyone for their appreciation and invitation.

COUNCILMEMBER MASCHINO

Welcome Councilmember Terry Ishman

COUNCILMEMBER L. JACKSON

Welcome Councilmember Ishman

COUNCILMEMBER K. JACKSON

Welcome to new Councilmember Terry Ishman

COUNCILMEMBER HOBSON

Welcome to new Councilmember Ishman, Pile and Staff, Thank you.

Maschino moved, second by Cicirello, to adjourn the meeting. Vote yea: unanimous. Motion carried.
Meeting adjourned at 9:40 p.m.

Jose A. Santiago, Assistant City Clerk

CLERK'S AGENDA**B. APPROPRIATION ORDINANCE:**

Below is the proposed Appropriation Ordinance for August 7, 2012 as prepared by City Staff.

August 7, 2012 Appropriation

Packet # 1	\$ 1,081,246.19
Packet # 2	<u>\$ 1,927.62</u>
Total	\$ 1,083,173.81

RECOMMENDED ACTION:

Staff recommends motion to approve the August 7, 2012 Appropriation Ordinance as presented / amended.

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COUNCIL PKT # 1, AUGUST 7, 2012

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
A T & T KANSAS	SRVCS 07/09 THRU 08/09/12	GENERAL FUND	ADMINISTRATION	285.06
	SRVCS 07/09 THRU 08/09/12	GENERAL FUND	LEGAL & MUNICIPAL COUR	36.79
	SRVCS 07/09 THRU 08/09/12	GENERAL FUND	POLICE	225.34
	SRVCS 07/09 THRU 08/09/12	GENERAL FUND	FIRE	41.49
	SRVCS 07/09 THRU 08/09/12	GENERAL FUND	EMERGENCY COMMUNICATIO	210.43
	SRVCS 07/09 THRU 08/09/12	GENERAL FUND	PARKS AND PUBLIC GROUN	57.67
	SRVCS 07/09 THRU 08/09/12	WATER OPERATING	NON-DEPARTMENTAL	145.49
	DES SUBSTATION	SEWER OPERATING	NON-DEPARTMENTAL	51.32
	VALLEY CREEK PUMP STN	SEWER OPERATING	NON-DEPARTMENTAL	49.19
	SRVCS 07/09 THRU 08/09/12	SEWER OPERATING	NON-DEPARTMENTAL	<u>206.32</u>
	TOTAL:			1,309.10
ADRIAN & PANKRATZ, P.A.	CASE # 12 - LM - 306	GENERAL FUND	NON-DEPARTMENTAL	71.59
	CASE # 12 - LM - 306	GENERAL FUND	NON-DEPARTMENTAL	<u>31.96</u>
		TOTAL:		103.55
AFLAC	SUPPLEMENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	71.56
	SUPPLEMENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	35.95
	SUPPLEMENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	10.79
	SUPPLEMENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	10.79
	SUPPLEMENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	71.83
	SUPPLEMENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	57.79
	SUPPLEMENTAL INSURANCE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	12.05
	SUPPLEMENTAL INSURANCE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	12.05
	SUPPLEMENTAL INSURANCE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	11.35
	SUPPLEMENTAL INSURANCE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	11.35
	SUPPLEMENTAL INSURANCE	WATER OPERATING	NON-DEPARTMENTAL	6.45
	SUPPLEMENTAL INSURANCE	WATER OPERATING	NON-DEPARTMENTAL	6.45
	SUPPLEMENTAL INSURANCE	WATER OPERATING	NON-DEPARTMENTAL	40.04
	SUPPLEMENTAL INSURANCE	WATER OPERATING	NON-DEPARTMENTAL	<u>40.04</u>
		TOTAL:		398.49
ARK VALLEY NEWS	JUNE 2012 SERVICES	GENERAL FUND	COMMUNITY DEVELOPMENT	74.24
	JUNE 2012 SERVICES	GENERAL FUND	ENVIRONMENTAL SERVICES	99.20
	JUNE 2012 SERVICES	SPECIAL HIGHWAY	SPECIAL HIGHWAY	49.92
	JUNE 2012 SERVICES	WATER OPERATING	NON-DEPARTMENTAL	<u>40.00</u>
		TOTAL:		263.36
ASSESSMENT STRATEGIES	PERSONNEL TESTING	GENERAL FUND	POLICE	300.00
	PERSONNEL TESTING	GENERAL FUND	EMERGENCY COMMUNICATIO	<u>150.00</u>
		TOTAL:		450.00
BEALL, MITCHELL AND SULLIVAN, LLC	CASE 1200040	GENERAL FUND	LEGAL & MUNICIPAL COUR	<u>150.00</u>
		TOTAL:		150.00
CITY OF WICHITA	6/7 THRU 7/7/12 SRVCS	WATER OPERATING	NON-DEPARTMENTAL	90,904.24
	JUNE 2012 HAULED BIO SOLI	SEWER OPERATING	NON-DEPARTMENTAL	<u>4,620.00</u>
		TOTAL:		95,524.24
COX COMMUNICATIONS	JULY 2012 SERVICES	GENERAL FUND	ADMINISTRATION	17.41
	JULY 2012 SERVICES	GENERAL FUND	ADMINISTRATION	90.96
	JULY 2012 SERVICES	GENERAL FUND	LEGAL & MUNICIPAL COUR	19.98
	JULY 2012 SERVICES	GENERAL FUND	COMMUNITY DEVELOPMENT	17.40
	JULY 2012 SERVICES	GENERAL FUND	COMMUNITY DEVELOPMENT	25.99
	JULY 2012 SERVICES	GENERAL FUND	POLICE	19.99
	JULY 2012 SERVICES	GENERAL FUND	FIRE	19.99

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COUNCIL PKT # 1, AUGUST 7, 2012

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	JULY 2012 SERVICES	GENERAL FUND	EMERGENCY COMMUNICATIO	19.99
	JULY 2012 SERVICES	GENERAL FUND	PARKS AND PUBLIC GROUN	19.99
	JULY 2012 SERVICES	GENERAL FUND	PARKS AND PUBLIC GROUN	59.95
	JULY 2012 SERVICES	GENERAL FUND	ENVIRONMENTAL SERVICES	13.00
	JULY 2012 SERVICES	SPECIAL HIGHWAY	SPECIAL HIGHWAY	19.99
	JULY 2012 SERVICES	WATER OPERATING	NON-DEPARTMENTAL	19.99
	JULY 2012 SERVICES	SEWER OPERATING	NON-DEPARTMENTAL	19.98
			TOTAL:	384.61
CRAIN CHEMICAL	OIL BASE FLOOR SWEEP	SPECIAL HIGHWAY	SPECIAL HIGHWAY	169.00
			TOTAL:	169.00
CROSS AUTO BODY LLC	VEHICLE DAMAGE	CAPITAL PROJECTS F	MERIDIAN AVE PAVING	301.96
			TOTAL:	301.96
DELTA DENTAL OF KANSAS	DENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	1,218.90
	DENTAL INSURANCE	GENERAL FUND	NON-DEPARTMENTAL	1,218.90
	DENTAL INSURANCE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	70.01
	DENTAL INSURANCE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	70.01
	DENTAL INSURANCE	WATER OPERATING	NON-DEPARTMENTAL	146.10
	DENTAL INSURANCE	WATER OPERATING	NON-DEPARTMENTAL	146.10
	DENTAL INSURANCE	SEWER OPERATING	NON-DEPARTMENTAL	61.64
	DENTAL INSURANCE	SEWER OPERATING	NON-DEPARTMENTAL	61.64
			TOTAL:	2,993.30
DR CRUM AND TODD PA	RESTITUTION ADDISON	GENERAL FUND	NON-DEPARTMENTAL	20.00
			TOTAL:	20.00
FAMILY SUPPORT PAYMENT CENTER	CASE # 11LWAD00059	SPECIAL HIGHWAY	NON-DEPARTMENTAL	67.00
	CASE # 11LWAD00059	SPECIAL HIGHWAY	NON-DEPARTMENTAL	67.00
			TOTAL:	134.00
FRED A JOHNSON	CASE # 06 LM 18465	WATER OPERATING	NON-DEPARTMENTAL	63.32
	CASE # 06 LM 18465	WATER OPERATING	NON-DEPARTMENTAL	17.92
			TOTAL:	81.24
H & H ADMINISTRATORS	JULY 2012 FSA	GENERAL FUND	ADMINISTRATION	148.50
	JULY 2012 COBRA	GENERAL FUND	ADMINISTRATION	38.00
	AUGUST 2012 FEES	GENERAL FUND	ADMINISTRATION	235.98
			TOTAL:	422.48
ING LIFE INSURANCE & ANNUITY	457 DEFERRED COMP	GENERAL FUND	NON-DEPARTMENTAL	887.00
	457 DEFERRED COMP	GENERAL FUND	NON-DEPARTMENTAL	887.00
	457 DEFERRED COMP	WATER OPERATING	NON-DEPARTMENTAL	212.50
	457 DEFERRED COMP	WATER OPERATING	NON-DEPARTMENTAL	212.50
			TOTAL:	2,199.00
INTRUST BANK NA	FEDL WITHHOLDING TAX	GENERAL FUND	NON-DEPARTMENTAL	5,069.05
	FEDL WITHHOLDING TAX	GENERAL FUND	NON-DEPARTMENTAL	5,039.43
	FICA TAX	GENERAL FUND	NON-DEPARTMENTAL	2,109.80
	FICA TAX	GENERAL FUND	NON-DEPARTMENTAL	2,123.24
	MEDICARE	GENERAL FUND	NON-DEPARTMENTAL	728.40
	MEDICARE	GENERAL FUND	NON-DEPARTMENTAL	733.05
	FICA TAX	GENERAL FUND	ADMINISTRATION	633.03
	FICA TAX	GENERAL FUND	ADMINISTRATION	658.48
	MEDICARE	GENERAL FUND	ADMINISTRATION	148.04

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COUNCIL PKT # 1, AUGUST 7, 2012

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	MEDICARE	GENERAL FUND	ADMINISTRATION	154.00
	FICA TAX	GENERAL FUND	LEGAL & MUNICIPAL COUR	92.44
	FICA TAX	GENERAL FUND	LEGAL & MUNICIPAL COUR	93.83
	MEDICARE	GENERAL FUND	LEGAL & MUNICIPAL COUR	21.62
	MEDICARE	GENERAL FUND	LEGAL & MUNICIPAL COUR	21.95
	FICA TAX	GENERAL FUND	COMMUNITY DEVELOPMENT	171.52
	FICA TAX	GENERAL FUND	COMMUNITY DEVELOPMENT	157.36
	MEDICARE	GENERAL FUND	COMMUNITY DEVELOPMENT	40.12
	MEDICARE	GENERAL FUND	COMMUNITY DEVELOPMENT	36.80
	FICA TAX	GENERAL FUND	POLICE	1,139.19
	FICA TAX	GENERAL FUND	POLICE	1,188.74
	MEDICARE	GENERAL FUND	POLICE	266.42
	MEDICARE	GENERAL FUND	POLICE	278.02
	FICA TAX	GENERAL FUND	FIRE	263.76
	FICA TAX	GENERAL FUND	FIRE	192.33
	MEDICARE	GENERAL FUND	FIRE	61.68
	MEDICARE	GENERAL FUND	FIRE	44.98
	FICA TAX	GENERAL FUND	EMERGENCY COMMUNICATIO	316.41
	FICA TAX	GENERAL FUND	EMERGENCY COMMUNICATIO	314.93
	MEDICARE	GENERAL FUND	EMERGENCY COMMUNICATIO	74.00
	MEDICARE	GENERAL FUND	EMERGENCY COMMUNICATIO	73.66
	FICA TAX	GENERAL FUND	PARKS AND PUBLIC GROUN	414.98
	FICA TAX	GENERAL FUND	PARKS AND PUBLIC GROUN	442.00
	MEDICARE	GENERAL FUND	PARKS AND PUBLIC GROUN	97.07
	MEDICARE	GENERAL FUND	PARKS AND PUBLIC GROUN	103.38
	FICA TAX	GENERAL FUND	ENVIRONMENTAL SERVICES	83.16
	FICA TAX	GENERAL FUND	ENVIRONMENTAL SERVICES	86.64
	MEDICARE	GENERAL FUND	ENVIRONMENTAL SERVICES	19.45
	MEDICARE	GENERAL FUND	ENVIRONMENTAL SERVICES	20.26
	FEDL WITHHOLDING TAX	SPECIAL HIGHWAY	NON-DEPARTMENTAL	416.75
	FEDL WITHHOLDING TAX	SPECIAL HIGHWAY	NON-DEPARTMENTAL	413.63
	FICA TAX	SPECIAL HIGHWAY	NON-DEPARTMENTAL	218.82
	FICA TAX	SPECIAL HIGHWAY	NON-DEPARTMENTAL	219.73
	MEDICARE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	75.55
	MEDICARE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	75.85
	FICA TAX	SPECIAL HIGHWAY	SPECIAL HIGHWAY	323.02
	FICA TAX	SPECIAL HIGHWAY	SPECIAL HIGHWAY	324.36
	MEDICARE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	75.55
	MEDICARE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	75.85
	FEDL WITHHOLDING TAX	WATER OPERATING	NON-DEPARTMENTAL	868.21
	FEDL WITHHOLDING TAX	WATER OPERATING	NON-DEPARTMENTAL	787.12
	FICA TAX	WATER OPERATING	NON-DEPARTMENTAL	383.82
	FICA TAX	WATER OPERATING	NON-DEPARTMENTAL	366.55
	MEDICARE	WATER OPERATING	NON-DEPARTMENTAL	132.51
	MEDICARE	WATER OPERATING	NON-DEPARTMENTAL	126.54
	FICA TAX	WATER OPERATING	NON-DEPARTMENTAL	566.58
	FICA TAX	WATER OPERATING	NON-DEPARTMENTAL	541.09
	MEDICARE	WATER OPERATING	NON-DEPARTMENTAL	132.51
	MEDICARE	WATER OPERATING	NON-DEPARTMENTAL	126.54
	FEDL WITHHOLDING TAX	SEWER OPERATING	NON-DEPARTMENTAL	256.34
	FEDL WITHHOLDING TAX	SEWER OPERATING	NON-DEPARTMENTAL	288.68
	FICA TAX	SEWER OPERATING	NON-DEPARTMENTAL	119.73
	FICA TAX	SEWER OPERATING	NON-DEPARTMENTAL	131.83
	MEDICARE	SEWER OPERATING	NON-DEPARTMENTAL	41.34
	MEDICARE	SEWER OPERATING	NON-DEPARTMENTAL	45.51
	FICA TAX	SEWER OPERATING	NON-DEPARTMENTAL	176.75

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	FICA TAX	SEWER OPERATING	NON-DEPARTMENTAL	194.60
	MEDICARE	SEWER OPERATING	NON-DEPARTMENTAL	41.34
	MEDICARE	SEWER OPERATING	NON-DEPARTMENTAL	<u>45.51</u>
			TOTAL:	31,105.43
INTRUST CARD CENTER	PRINTING OVERAGES	GENERAL FUND	ADMINISTRATION	32.92
	BUDGET WORKSHOP SUPP	GENERAL FUND	ADMINISTRATION	31.01
	MISC OFFICE SUPPLIES	GENERAL FUND	ADMINISTRATION	227.33
	2 DESK PROTECTORS	GENERAL FUND	ADMINISTRATION	79.50
	MISC OFFICE SUPPLIES	GENERAL FUND	ADMINISTRATION	14.99
	CORK BOARDS	GENERAL FUND	ADMINISTRATION	174.00
	MISC OFFICE SUPPLIES	GENERAL FUND	ADMINISTRATION	7.86
	RECEIPT PAPER	GENERAL FUND	ADMINISTRATION	37.28
	RETURN ADOBE FROM MA	GENERAL FUND	ADMINISTRATION	213.53-
	16G ULTRA SD	GENERAL FUND	ADMINISTRATION	32.06
	BUDGET WORKSHOP SUPP	GENERAL FUND	ADMINISTRATION	42.92
	COMPUTER MOUSE	GENERAL FUND	ADMINISTRATION	32.00
	PRINTING OVERAGES	GENERAL FUND	LEGAL & MUNICIPAL COUR	4.47
	SED CO PERMIT/INSPEC	GENERAL FUND	COMMUNITY DEVELOPMENT	2,504.38
	PRINTING OVERAGES	GENERAL FUND	COMMUNITY DEVELOPMENT	32.92
	KAFM FLOODPLAIN MANA	GENERAL FUND	COMMUNITY DEVELOPMENT	150.00
	MAP PAPER/DIVIDERS	GENERAL FUND	COMMUNITY DEVELOPMENT	21.00
	MISC OFFICE SUPPLIES	GENERAL FUND	COMMUNITY DEVELOPMENT	15.99
	TONER/INKJET	GENERAL FUND	COMMUNITY DEVELOPMENT	132.25
	POSTAGE PD/COURT	GENERAL FUND	POLICE	7.60
	POSTAG PD/COURT	GENERAL FUND	POLICE	3.90
	SELF ADDRESSED PREST	GENERAL FUND	POLICE	138.50
	KS ALLIANCE CONFEREN	GENERAL FUND	POLICE	52.00
	NEWMAN & HEPHNER	GENERAL FUND	POLICE	250.00
	LE COMMENTARY DRIVIN	GENERAL FUND	POLICE	15.00
	PRINTING OVERAGES	GENERAL FUND	POLICE	33.56
	CAR #8 OIL CHANGE	GENERAL FUND	POLICE	35.28
	REPAIRS CAR #10	GENERAL FUND	POLICE	47.85
	REPAIRS CAR 5	GENERAL FUND	POLICE	327.22
	FUEL	GENERAL FUND	POLICE	20.01
	BOOTS	GENERAL FUND	POLICE	128.75
	MISC UNIFORM COLLAR	GENERAL FUND	POLICE	56.09
	PANTS	GENERAL FUND	POLICE	155.93
	SHIRT EMBROIDERY	GENERAL FUND	POLICE	380.00
	UNIFORM SHIRTS	GENERAL FUND	POLICE	625.85
	UNIFORM SHIRTS	GENERAL FUND	POLICE	182.96
	REPAID USED WRONG CA	GENERAL FUND	POLICE	5.72
	MISC SUPPLIES	GENERAL FUND	POLICE	104.76
	CAR #9 STORAGE BOX	GENERAL FUND	POLICE	5.97
	PRINTING OVERAGES	GENERAL FUND	FIRE	4.47
	GATORADE & WATER	GENERAL FUND	FIRE	38.97
	TUBE BULBS	GENERAL FUND	FIRE	13.45
	THREAD LOCKER MISC N	GENERAL FUND	FIRE	25.80
	WATER & GATORADE	GENERAL FUND	FIRE	48.72
	FOAM SUSPENDERS HOS	GENERAL FUND	FIRE	1,028.28
	2 HYDRANT ADAPTERS	GENERAL FUND	FIRE	270.00
	4 SENSORS GAS MONIT	GENERAL FUND	FIRE	325.53
	FIRE PREVENTION SUPP	GENERAL FUND	FIRE	367.50
	FIRE PREVENTION SUPP	GENERAL FUND	FIRE	810.73
	FIRE PREVENTION SUPP	GENERAL FUND	FIRE	608.00
	PRINTING OVERAGES	GENERAL FUND	EMERGENCY COMMUNICATIO	2.24

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	OFFICE SUPPLIES	GENERAL FUND	EMERGENCY COMMUNICATIO	144.17
	OFFICE SUPPLIES	GENERAL FUND	EMERGENCY COMMUNICATIO	12.92
	OFFICE SUPPLIES	GENERAL FUND	EMERGENCY COMMUNICATIO	7.87
	KEY/LOCKS STANLEY	GENERAL FUND	PARKS AND PUBLIC GROUN	40.61
	HUSTLER MOWER REPAIR	GENERAL FUND	PARKS AND PUBLIC GROUN	148.51
	HUSTLER MOWER REPAIR	GENERAL FUND	PARKS AND PUBLIC GROUN	60.39
	TREE & LAWN APPS	GENERAL FUND	PARKS AND PUBLIC GROUN	2,582.50
	REPAIR SNAPPER MOWER	GENERAL FUND	PARKS AND PUBLIC GROUN	110.35
	CB ADD R-22T	GENERAL FUND	PARKS AND PUBLIC GROUN	152.00
	POOL UNDERWATER LGHT	GENERAL FUND	PARKS AND PUBLIC GROUN	3,600.00
	POOL REPAIR/REPLACE	GENERAL FUND	PARKS AND PUBLIC GROUN	300.00
	MAY UNIFORM CLEANING	GENERAL FUND	PARKS AND PUBLIC GROUN	106.88
	TRASH CAN LINER	GENERAL FUND	PARKS AND PUBLIC GROUN	24.99
	SAND @ CEMETERY	GENERAL FUND	PARKS AND PUBLIC GROUN	36.52
	POOL FUSES	GENERAL FUND	PARKS AND PUBLIC GROUN	71.96
	PAINT @ CEMETERY	GENERAL FUND	PARKS AND PUBLIC GROUN	10.99
	GAS CAN & HRDWR	GENERAL FUND	PARKS AND PUBLIC GROUN	10.78
	LIGHT BULBS	GENERAL FUND	PARKS AND PUBLIC GROUN	208.26
	IRRIGATION PARTS	GENERAL FUND	PARKS AND PUBLIC GROUN	1.78
	LUMBER	GENERAL FUND	PARKS AND PUBLIC GROUN	11.20
	PHOTO EYE SENSOR	GENERAL FUND	PARKS AND PUBLIC GROUN	11.99
	RAZOR SCRAPER	GENERAL FUND	PARKS AND PUBLIC GROUN	3.19
	NUTS/BOLTS GUN RANGE	GENERAL FUND	PARKS AND PUBLIC GROUN	0.48
	IRRIGATION PARTS	GENERAL FUND	PARKS AND PUBLIC GROUN	70.66
	WIRE BRUSH & STEP ST	GENERAL FUND	PARKS AND PUBLIC GROUN	16.91
	QUARTS OF OIL	GENERAL FUND	PARKS AND PUBLIC GROUN	9.98
	VOLLEY BALL NET	GENERAL FUND	PARKS AND PUBLIC GROUN	102.00
	POOL FUSES	GENERAL FUND	PARKS AND PUBLIC GROUN	44.97
	POOL FUSES	GENERAL FUND	PARKS AND PUBLIC GROUN	47.97
	FIREWORKS SIGN	GENERAL FUND	PARKS AND PUBLIC GROUN	140.00
	KEY RINGS	GENERAL FUND	PARKS AND PUBLIC GROUN	2.49
	CB PAINT	GENERAL FUND	PARKS AND PUBLIC GROUN	30.76
	POOL WATERSLIDE PLAT	GENERAL FUND	PARKS AND PUBLIC GROUN	506.00
	CLEANING SUPPLIES	GENERAL FUND	PARKS AND PUBLIC GROUN	1,481.54
	BRENTAG CREDIT	GENERAL FUND	PARKS AND PUBLIC GROUN	80.00-
	BRENTAG CREDIT	GENERAL FUND	PARKS AND PUBLIC GROUN	105.00-
	MISC CHEMICALS	GENERAL FUND	PARKS AND PUBLIC GROUN	24.99
	GUN RANGE PROJECT	GENERAL FUND	PARKS AND PUBLIC GROUN	240.00
	POOL DUAL SCALES CI2	GENERAL FUND	PARKS AND PUBLIC GROUN	1,610.00
	TREE & LAWN APPS	GENERAL FUND	PARKS AND PUBLIC GROUN	2,667.00
	TURNPIKE TOLL	GENERAL FUND	ENVIRONMENTAL SERVICES	4.00
	VCVC BOARDING	GENERAL FUND	ENVIRONMENTAL SERVICES	64.00
	WICHITA BOARDING	GENERAL FUND	ENVIRONMENTAL SERVICES	60.00
	VCVC BOARDING	GENERAL FUND	ENVIRONMENTAL SERVICES	64.00
	VCVC BOARDING SUPPLI	GENERAL FUND	ENVIRONMENTAL SERVICES	64.00
	PRINTING OVERAGES	GENERAL FUND	ENVIRONMENTAL SERVICES	32.92
	OFFICE SUPPLIES	GENERAL FUND	ENVIRONMENTAL SERVICES	30.59
	ANIMAL EQUIPMENT	GENERAL FUND	ENVIRONMENTAL SERVICES	43.78
	ANIMAL EQUIPMENT	GENERAL FUND	ENVIRONMENTAL SERVICES	43.78
	SPRAYING @ ARROWHEAD	SPECIAL HIGHWAY	SPECIAL HIGHWAY	150.00
	REPLCE BROKEN POLE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	150.00
	SNAPS FOR HAND HELD	SPECIAL HIGHWAY	SPECIAL HIGHWAY	7.18
	BATTERY DEWEEZE MOWE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	85.99
	OIL FILTERS DEWEEZE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	13.98
	BOLT KITS & BLADES D	SPECIAL HIGHWAY	SPECIAL HIGHWAY	87.96
	HOSE & CLAMPS FLAIL	SPECIAL HIGHWAY	SPECIAL HIGHWAY	70.58

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	NUTS CLAMPS LOADER	SPECIAL HIGHWAY	SPECIAL HIGHWAY	131.32
	BRAKE SWITCH PICKUP	SPECIAL HIGHWAY	SPECIAL HIGHWAY	12.27
	MAY UNIFORM CLEANING	SPECIAL HIGHWAY	SPECIAL HIGHWAY	139.49
	BREAKROOM SUPPLIES	SPECIAL HIGHWAY	SPECIAL HIGHWAY	10.16
	STRING LINE FOR MARK	SPECIAL HIGHWAY	SPECIAL HIGHWAY	10.99
	2 ROLLS 6" MASKING T	SPECIAL HIGHWAY	SPECIAL HIGHWAY	230.00
	2 CLEVIS SCREW PINS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	31.98
	WHITE LOCATE FLAGS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	7.99
	SCREW S MERIDIAN FLO	SPECIAL HIGHWAY	SPECIAL HIGHWAY	5.98
	45 MPH, RR ROAD FLOO	SPECIAL HIGHWAY	SPECIAL HIGHWAY	797.44
	5 3X5 KS NYLON FLAGS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	374.57
	15.3 TONS ROAD GRAVE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	59.67
	SUPPLIES SENIOR DAY	ACTIVE AGING	NON-DEPARTMENTAL	140.74
	FOOD SENIOR DAY	ACTIVE AGING	NON-DEPARTMENTAL	212.79
	MAY BACTERIA POSTAGE	WATER OPERATING	NON-DEPARTMENTAL	4.92
	JUNE BACTERIA SAMPLE	WATER OPERATING	NON-DEPARTMENTAL	5.20
	JUNE BACTERIA SAMPLE	WATER OPERATING	NON-DEPARTMENTAL	5.20
	MAIL ISO INFORMATION	WATER OPERATING	NON-DEPARTMENTAL	3.31
	MAINTANCE AGREEMENT	WATER OPERATING	NON-DEPARTMENTAL	529.98
	WATER TRAINING CERTI	WATER OPERATING	NON-DEPARTMENTAL	75.00
	REPLACE 2 BRAKE LIGH	WATER OPERATING	NON-DEPARTMENTAL	6.40
	ANTIFREEZE	WATER OPERATING	NON-DEPARTMENTAL	114.00
	INFARED THERMOMETER	WATER OPERATING	NON-DEPARTMENTAL	99.99
	MANIFOLD & MUFFLER	WATER OPERATING	NON-DEPARTMENTAL	570.24
	MAY UNIFORM CLEANING	WATER OPERATING	NON-DEPARTMENTAL	139.49
	DUCT TAPE SUPPLY TRU	WATER OPERATING	NON-DEPARTMENTAL	29.97
	TOOL BOX	WATER OPERATING	NON-DEPARTMENTAL	16.98
	4 WATER METERS TRIPL	WATER OPERATING	NON-DEPARTMENTAL	584.00
	9 3/4 CORP COUPLING	WATER OPERATING	NON-DEPARTMENTAL	139.92
	2 METER SHUT OFF WRE	WATER OPERATING	NON-DEPARTMENTAL	110.74
	10 FEMALE FLARE COUP	WATER OPERATING	NON-DEPARTMENTAL	143.50
	FIRE HYDRANT	WATER OPERATING	NON-DEPARTMENTAL	1,898.03
	FEMALE FLARE COUPLIN	WATER OPERATING	NON-DEPARTMENTAL	14.35
	TRUCK #27 TOOLS	WATER OPERATING	NON-DEPARTMENTAL	134.72
	10 3/4 CORP COUPLING	WATER OPERATING	NON-DEPARTMENTAL	143.50
	24 INSTANT HAND CLEA	WATER OPERATING	NON-DEPARTMENTAL	89.76
	CORDLESS RECIP SAW	WATER OPERATING	NON-DEPARTMENTAL	270.45
	10 3/4 CORP COUPLING	WATER OPERATING	NON-DEPARTMENTAL	143.50-
	9 3/4 CORP COUPLINGS	WATER OPERATING	NON-DEPARTMENTAL	139.92-
	MARKING WANDS	WATER OPERATING	NON-DEPARTMENTAL	101.65
	5 5/8" METER SETTER	WATER OPERATING	NON-DEPARTMENTAL	438.00
	CONVERT FIRE HYDRANT	WATER OPERATING	NON-DEPARTMENTAL	73.51
	DUST MASKS EXHALATIO	WATER OPERATING	NON-DEPARTMENTAL	60.18
	HOSE CLAMPS	WATER OPERATING	NON-DEPARTMENTAL	11.80
	METER BOXES	WATER OPERATING	NON-DEPARTMENTAL	862.49
	FIRST AID SUPPLIES	WATER OPERATING	NON-DEPARTMENTAL	64.45
	NUTS & BOLTS	WATER OPERATING	NON-DEPARTMENTAL	33.72
	COFFEE	WATER OPERATING	NON-DEPARTMENTAL	49.95
	PRINTER CARTRIDGES	WATER OPERATING	NON-DEPARTMENTAL	234.87
	METER SETTERS	WATER OPERATING	NON-DEPARTMENTAL	390.80
	14.05 TONS SHRED TOP	WATER OPERATING	NON-DEPARTMENTAL	186.16
	DUTY PHONE 3/19-4/18	SEWER OPERATING	NON-DEPARTMENTAL	91.64
	APRIL LAB TESTING SE	SEWER OPERATING	NON-DEPARTMENTAL	473.60
	MAINT AGREEMENT	SEWER OPERATING	NON-DEPARTMENTAL	76.78
	WASTEWATER TRAING CE	SEWER OPERATING	NON-DEPARTMENTAL	95.00
	TRANSTECTOR PROTECTI	SEWER OPERATING	NON-DEPARTMENTAL	134.65

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	INFLUENT PUMP STATIO	SEWER OPERATING	NON-DEPARTMENTAL	22.74
	WWTP AIR BLOW GUN	SEWER OPERATING	NON-DEPARTMENTAL	17.17
	MAY UNIFORM CLEANING	SEWER OPERATING	NON-DEPARTMENTAL	139.49
	GORILLA DUCT TAPE	SEWER OPERATING	NON-DEPARTMENTAL	17.98
	OIL DRY	SEWER OPERATING	NON-DEPARTMENTAL	32.97
	12" OSCILLATING TABL	SEWER OPERATING	NON-DEPARTMENTAL	19.99
	5 GALLON JUG LAB TES	SEWER OPERATING	NON-DEPARTMENTAL	6.11
	SUPPLIES CLARITY CLA	SEWER OPERATING	NON-DEPARTMENTAL	42.21
	2 LCD GRAPHIC KEYPAD	SEWER OPERATING	NON-DEPARTMENTAL	202.00
			TOTAL:	35,812.89
KANSAS ASSOC-CHIEFS OF POLICE	NDST TEST & MATERIALS	GENERAL FUND	EMERGENCY COMMUNICATIO	115.00
			TOTAL:	115.00
KANSAS DEPT OF REVENUE	STATE WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	2,128.47
	STATE WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	2,121.98
	STATE WITHHOLDING	SPECIAL HIGHWAY	NON-DEPARTMENTAL	174.05
	STATE WITHHOLDING	SPECIAL HIGHWAY	NON-DEPARTMENTAL	171.24
	STATE WITHHOLDING	WATER OPERATING	NON-DEPARTMENTAL	445.91
	STATE WITHHOLDING	WATER OPERATING	NON-DEPARTMENTAL	419.31
	JUNE 2012 SALES TAX	WATER OPERATING	NON-DEPARTMENTAL	514.24
	STATE WITHHOLDING	SEWER OPERATING	NON-DEPARTMENTAL	96.80
	STATE WITHHOLDING	SEWER OPERATING	NON-DEPARTMENTAL	111.37
			TOTAL:	6,183.37
KANSAS DEPT REVENUE	2ND QTR 2012 FEES	WATER OPERATING	NON-DEPARTMENTAL	1,053.92
	2ND QTR 2012 FEES	WATER OPERATING	NON-DEPARTMENTAL	978.57
			TOTAL:	2,032.49
KANSAS GAS SERVICE	06/01 THRU 7/02/2012 SRVC	GENERAL FUND	ADMINISTRATION	171.19
	06/01 THRU 7/02/2012 SRVC	GENERAL FUND	POLICE	12.15
	06/01 THRU 7/02/2012 SRVC	GENERAL FUND	FIRE	6.07
	06/01 THRU 7/02/2012 SRVC	GENERAL FUND	EMERGENCY COMMUNICATIO	12.15
	06/01 THRU 7/02/2012 SRVC	WATER OPERATING	NON-DEPARTMENTAL	27.50
	06/01 THRU 7/02/2012 SRVC	SEWER OPERATING	NON-DEPARTMENTAL	281.01
			TOTAL:	510.07
KANSAS OFFICE OF THE TREASURER	JUNE 2012 FEES	GENERAL FUND	NON-DEPARTMENTAL	779.50
	JUNE 2012 FEES	GENERAL FUND	NON-DEPARTMENTAL	19.50
	JUNE 2012 FEES	GENERAL FUND	NON-DEPARTMENTAL	59.00
			TOTAL:	858.00
KANSAS ONE-CALL SYSTEM IN	92 LOCATES	SEWER OPERATING	NON-DEPARTMENTAL	64.40
			TOTAL:	64.40
KANSAS PAYMENT CENTER	CASE # SG 06DM000961	GENERAL FUND	NON-DEPARTMENTAL	150.00
	CASE # SG 06DM000961	GENERAL FUND	NON-DEPARTMENTAL	150.00
	CASE # SG98D*002573	GENERAL FUND	NON-DEPARTMENTAL	110.31
	CASE # SG98D*002573	GENERAL FUND	NON-DEPARTMENTAL	110.31
	CASE # SG 06DM00734	GENERAL FUND	NON-DEPARTMENTAL	224.00
	CASE # SG 07DM00222	GENERAL FUND	NON-DEPARTMENTAL	247.00
	CASE # SG 07DM00222	GENERAL FUND	NON-DEPARTMENTAL	247.00
	CASE # SG 07DM00222 ADDL C	GENERAL FUND	NON-DEPARTMENTAL	68.00
	CASE # SG 07DM00222 ADDL C	GENERAL FUND	NON-DEPARTMENTAL	68.00
	CASE # SG 05DM06422	WATER OPERATING	NON-DEPARTMENTAL	204.50
	CASE # SG 05DM06422	WATER OPERATING	NON-DEPARTMENTAL	204.50

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
			TOTAL:	1,783.62
KPERS	KPERS OPTIONAL GROUP LIFE	GENERAL FUND	NON-DEPARTMENTAL	53.10
	KPERS TIER 2	GENERAL FUND	NON-DEPARTMENTAL	643.54
	KPERS TIER 2	GENERAL FUND	NON-DEPARTMENTAL	688.92
	KPERS TIER 1	GENERAL FUND	NON-DEPARTMENTAL	1,468.69
	KPERS TIER 1	GENERAL FUND	NON-DEPARTMENTAL	1,432.43
	KPERS TIER 2	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	1,213.67
	KPERS TIER 2	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	1,294.21
	KPERS TIER 1	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	4,128.86
	KPERS TIER 1	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	4,021.19
	KPERS OPTIONAL GROUP LIFE	SPECIAL HIGHWAY	NON-DEPARTMENTAL	10.15
	KPERS TIER 2	SPECIAL HIGHWAY	NON-DEPARTMENTAL	59.27
	KPERS TIER 2	SPECIAL HIGHWAY	NON-DEPARTMENTAL	58.60
	KPERS TIER 1	SPECIAL HIGHWAY	NON-DEPARTMENTAL	136.49
	KPERS TIER 1	SPECIAL HIGHWAY	NON-DEPARTMENTAL	131.63
	KPERS OPTIONAL GROUP LIFE	WATER OPERATING	NON-DEPARTMENTAL	5.70
	KPERS TIER 2	WATER OPERATING	NON-DEPARTMENTAL	113.37
	KPERS TIER 2	WATER OPERATING	NON-DEPARTMENTAL	126.95
	KPERS TIER 1	WATER OPERATING	NON-DEPARTMENTAL	292.77
	KPERS TIER 1	WATER OPERATING	NON-DEPARTMENTAL	270.34
	KPERS TIER 2	SEWER OPERATING	NON-DEPARTMENTAL	56.97
	KPERS TIER 2	SEWER OPERATING	NON-DEPARTMENTAL	56.63
	KPERS TIER 1	SEWER OPERATING	NON-DEPARTMENTAL	82.32
	KPERS TIER 1	SEWER OPERATING	NON-DEPARTMENTAL	94.23
			TOTAL:	16,440.03
LAFARGE NORTH AMERICA INC	AB-3 BASEROCK	SPECIAL HIGHWAY	SPECIAL HIGHWAY	1,748.43
			TOTAL:	1,748.43
LAURIE B WILLIAMS	CASE # 09-14039	GENERAL FUND	NON-DEPARTMENTAL	55.00
	CASE # 09-14039	GENERAL FUND	NON-DEPARTMENTAL	55.00
	CASE # 11-13654	GENERAL FUND	NON-DEPARTMENTAL	172.00
	CASE # 11-13654	GENERAL FUND	NON-DEPARTMENTAL	172.00
	CASE # 08-10028-13	WATER OPERATING	NON-DEPARTMENTAL	84.00
	CASE # 08-10028-13	WATER OPERATING	NON-DEPARTMENTAL	84.00
			TOTAL:	622.00
LEEKERS	RESTITUTION ADDISON	GENERAL FUND	NON-DEPARTMENTAL	15.00
			TOTAL:	15.00
LOYAL AMERICAN LIFE INSURANCE CO	LOYAL AMERICAN ACCIDENT	GENERAL FUND	NON-DEPARTMENTAL	6.35
	LOYAL AMERICAN ACCIDENT	GENERAL FUND	NON-DEPARTMENTAL	6.35
	LOYAL AMERICAN CANCER	GENERAL FUND	NON-DEPARTMENTAL	13.97
	LOYAL AMERICAN CANCER	GENERAL FUND	NON-DEPARTMENTAL	13.97
			TOTAL:	40.64
MENNONITE HOUSING	MENNONITE HOUSING	BOND & INTEREST	NON-DEPARTMENTAL	769,089.00
			TOTAL:	769,089.00
MOTOROLA	XTS 2500 & SOFTWARE	CAPITAL PROJECTS F	MOTOROLA RADIOS	6,424.11
			TOTAL:	6,424.11
NEWMAN, REYNOLDS & RIFFEL, P.A.	CASE # 07LM8311	WATER OPERATING	NON-DEPARTMENTAL	63.32
	CASE # 07LM8311	WATER OPERATING	NON-DEPARTMENTAL	17.92
			TOTAL:	81.24

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
P E C	2012 BRIDGE INSPECTION	GENERAL FUND	ADMINISTRATION	5,000.00
	MAY RETAINER	GENERAL FUND	ADMINISTRATION	105.00
	VC STAFF MEETING/DIR	GENERAL FUND	ADMINISTRATION	430.77
	MERIDIAN/5TH-GOFF	CAPITAL PROJECTS F	MERIDIAN AVE PAVING	7,452.06
		CAPITAL PROJECTS F	MERIDIAN AVE PAVING	17,591.17
	PAVEMENT SEAL	CAPITAL PROJECTS F	MERIDIAN PATCH & SEAL	999.92
			TOTAL:	31,578.92
P S I	JUNE 2012 SERVICES	GENERAL FUND	POLICE	520.00
			TOTAL:	520.00
PHILLIPS SOUTHERN ELEC CO	85TH & HIGH POINT SIREN	EMERGENCY EQUIPMEN	INVALID DEPARTMENT	1,276.30
			TOTAL:	1,276.30
PITNEY BOWES INC	APRIL THRU JULY 2012	GENERAL FUND	ADMINISTRATION	74.45
	APRIL THRU JULY 2012	GENERAL FUND	COMMUNITY DEVELOPMENT	24.18
	APRIL THRU JULY 2012	GENERAL FUND	ENVIRONMENTAL SERVICES	95.61
	APRIL THRU JULY 2012	WATER OPERATING	NON-DEPARTMENTAL	1.50
			TOTAL:	195.74
PREFERRED HEALTH SYSTEMS	AUGUST 2012	GENERAL FUND	NON-DEPARTMENTAL	2,981.97
	AUGUST 2012	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	29,635.89
	AUGUST 2012	SPECIAL HIGHWAY	SPECIAL HIGHWAY	2,103.72
	AUGUST 2012	WATER OPERATING	NON-DEPARTMENTAL	4,268.71
	AUGUST 2012	SEWER OPERATING	NON-DEPARTMENTAL	1,695.23
		TOTAL:	40,685.52	
PRIORITY FENCE COMPANY	INSTALL FENCE	GENERAL FUND	PARKS AND PUBLIC GROUN	800.00
			TOTAL:	800.00
SCOTT HENSON	624 FIELDSTONE	GENERAL FUND	ENVIRONMENTAL SERVICES	65.00
	595 W 1ST	GENERAL FUND	ENVIRONMENTAL SERVICES	120.00
	LIMBS	GENERAL FUND	ENVIRONMENTAL SERVICES	15.00
			TOTAL:	200.00
SECURITY BENEFIT	DEFERRED COMPENSATION	GENERAL FUND	NON-DEPARTMENTAL	50.00
	DEFERRED COMPENSATION	GENERAL FUND	NON-DEPARTMENTAL	50.00
			TOTAL:	100.00
SEDGWICK COUNTY	JUNE 2012 PRISONER HOUSIN	GENERAL FUND	LEGAL & MUNICIPAL COUR	114.95
			TOTAL:	114.95
SHEA, CARVER, BLANTON & GREHM	CASE # 2012 LM 0030	GENERAL FUND	NON-DEPARTMENTAL	90.99
	CASE # 2012 LM 0030	GENERAL FUND	NON-DEPARTMENTAL	84.07
			TOTAL:	175.06
TFM COMM INC	FCC APPL PREP FEES	GENERAL FUND	POLICE	100.00
	FCC APPL PREP FEES	GENERAL FUND	FIRE	100.00
			TOTAL:	200.00
TIM HENSON	2110 W 69TH ST MOWING	GENERAL FUND	ENVIRONMENTAL SERVICES	120.00
	CLEANING OF 2110 W 69TH S	GENERAL FUND	ENVIRONMENTAL SERVICES	250.00
			TOTAL:	370.00
TYLER TECHNOLOGIES INC	JULY 2012 MONTHLY FEES	GENERAL FUND	ADMINISTRATION	25.00
	JULY 2012 MONTHLY FEES	GENERAL FUND	LEGAL & MUNICIPAL COUR	75.00

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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	JULY 2012 MONTHLY FEES	GENERAL FUND	LEGAL & MUNICIPAL COUR	25.00
	JULY 2012 MONTHLY FEES	WATER OPERATING	NON-DEPARTMENTAL	20.00
	JULY 2012 MONTHLY FEES	STORMWATER UTILITY	INVALID DEPARTMENT	20.00
	JULY 2012 MONTHLY FEES	SOLID WASTE UTILIT	INVALID DEPARTMENT	20.00
	JULY 2012 MONTHLY FEES	SEWER OPERATING	NON-DEPARTMENTAL	<u>20.00</u>
			TOTAL:	205.00
U S DEPT OF EDUCATION	CASE #- S447705160	GENERAL FUND	NON-DEPARTMENTAL	175.37
	CASE #- S447705160	GENERAL FUND	NON-DEPARTMENTAL	<u>175.37</u>
			TOTAL:	350.74
VALLEY CENTER CHAMBER OF COMMERCE	2012 FALL FESTIVA SPONSER	GENERAL FUND	ADMINISTRATION	<u>3,500.00</u>
			TOTAL:	3,500.00
VANTAGEPOINT TRANS AGENTS	RETIREMENT	GENERAL FUND	NON-DEPARTMENTAL	90.00
	RETIREMENT	GENERAL FUND	NON-DEPARTMENTAL	<u>90.00</u>
			TOTAL:	180.00
W D CLEANING INC	STRIP & WAX BUILDINGS	GENERAL FUND	PARKS AND PUBLIC GROUN	<u>1,349.35</u>
			TOTAL:	1,349.35
WATER PRODUCTS INC	8" LINE 300 FT N OF GOFF	CAPITAL PROJECTS F	MERIDIAN AVE PAVING	<u>4,560.00</u>
			TOTAL:	4,560.00
WATERWISE ENTERPRISES LLC	AQUA MAG	WATER OPERATING	NON-DEPARTMENTAL	<u>340.00</u>
			TOTAL:	340.00
WESTAR ENERGY	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	ADMINISTRATION	3,135.26
	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	ADMINISTRATION	3,540.31
	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	ADMINISTRATION	47.47
	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	POLICE	600.70
	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	FIRE	300.35
	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	EMERGENCY COMMUNICATIO	600.70
	5/30 THRU 6/28/12 SRVCS	GENERAL FUND	PARKS AND PUBLIC GROUN	601.84
	5/30 THRU 6/28/12 SRVCS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	585.61
	5/30 THRU 6/28/12 SRVCS	WATER OPERATING	NON-DEPARTMENTAL	1,961.35
	5/30 THRU 6/28/12 SRVCS	SEWER OPERATING	NON-DEPARTMENTAL	<u>5,340.97</u>
			TOTAL:	16,714.56

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COUNCIL PKT # 1, AUGUST 7, 2012

PAGE: 11

<u>VENDOR NAME</u>	<u>DESCRIPTION</u>	<u>FUND</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>
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===== FUND TOTALS =====

010	GENERAL FUND	91,959.96		
110	EMPLOYEE BENEFITS	40,293.82		
150	SPECIAL HIGHWAY	10,335.58		
160	EMERGENCY EQUIPMENT	1,276.30		
220	ACTIVE AGING	353.53		
350	CAPITAL PROJECTS FUND	37,329.22		
410	BOND & INTEREST	769,089.00		
610	WATER OPERATING	114,884.80		
612	STORMWATER UTILITY FUND	20.00		
613	SOLID WASTE UTILITY	20.00		
620	SEWER OPERATING	15,683.98		

GRAND TOTAL: 1,081,246.19

TOTAL PAGES: 11

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COUNCIL PKT # 1, AUGUST 7, 2012

PAGE: 12

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 02-CVC - VENDOR ACCOUNTS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 7/08/2012 THRU 7/28/2012
ITEM AMOUNT: 9,999,999.00CR THRU 9,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Vendor Name
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL PKT # 1, AUGUST 7, 2012
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

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COUNCIL PKT # 2, AUGUST 7, 2012

PAGE: 1

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
JAMES D GRAYSON	TUITION REIMBURSEMENT	GENERAL FUND	LEGAL & MUNICIPAL COUR	<u>1,632.00</u>
			TOTAL:	1,632.00
JOEL D PILE	JUNE 2012 MILEAGE	GENERAL FUND	ADMINISTRATION	<u>107.12</u>
			TOTAL:	107.12
SAMUEL G BURKHOLDER	PER DIEM	WATER OPERATING	NON-DEPARTMENTAL	<u>90.00</u>
			TOTAL:	90.00
SHAWN K WILLIAMS	PER DIEM	SEWER OPERATING	NON-DEPARTMENTAL	<u>90.00</u>
			TOTAL:	90.00
WARREN UTECHT	ANNEXATION HEARING	GENERAL FUND	COMMUNITY DEVELOPMENT	<u>8.50</u>
			TOTAL:	8.50

===== FUND TOTALS =====

010	GENERAL FUND	1,747.62
610	WATER OPERATING	90.00
620	SEWER OPERATING	90.00

	GRAND TOTAL:	1,927.62

TOTAL PAGES: 1

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COUNCIL PKT # 2, AUGUST 7, 2012

PAGE: 2

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 03-CVC - EMPLOYEE A/P ACCOUN
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 7/08/2012 THRU 7/28/2012
ITEM AMOUNT: 9,999,999.00CR THRU 9,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Vendor Name
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL PKT # 2, AUGUST 7, 2012
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

PRESENTATIONS / PROCLAMATIONS

PUBLIC FORUM

APPOINTMENTS

COMMITTEES, COMMISSIONS

A. ITEMS FOR COUNCIL REVIEW:

- Planning Commission July 24, 2012 Minutes
- Economic Development Task Force July 27, 2012 Minutes

VALLEY CENTER PLANNING COMMISSION DRAFT MINUTES

7:00 P.M., Tuesday, July 24, 2012
Valley Center City Hall at 121 S. Meridian Avenue

Vice-Chairperson Park called the meeting to order at 7:00 p.m. with the following members present: John Dailey, Don Bosken, Dee Wretberg, Kathryn Schroeder, Danny Park, and Steve Jackson. Absent: Ricky Shellenbarger and Chairperson Jaque Davis.

Staff Present: Warren Utecht and Deby Taylor, Community Development Department.

1. SET/AMEND AGENDA:

Motion was made by John Dailey, seconded by Kathryn Schroeder, to set the agenda as presented. Motion passed unanimously.

2. APPROVAL OF JUNE 26, 2012 DRAFT MINUTES

The minutes of the June 26, 2012 meeting were reviewed by members of the Planning Commission. Some grammatical errors were pointed out by John Dailey. Kathryn Schroeder made a motion and seconded by Dee Wretberg to approve the amended minutes. Motion passed unanimously.

3. COMMUNICATIONS: None

4. **PUBLIC COMMENT:** Pat Schussler, 608 N. Birch, representing a grassroots groups of citizens who are concerned about the appearance of our city, stated their concerns over the negative perception of Valley Center from people in surrounding communities. The group's hope is to not just complain about the problems, but be a part of the solution. She shared ideas of organizing painting and cleaning volunteers, a "Yard of the Month" idea to encourage the beautification of Valley Center. As a point of reference Mrs. Schussler and another member of the group had driven around the city and had brought a list of 95 areas of concern. One of the major concerns was the amount of RV's parked illegally.

Warren Utecht supported Mrs. Schussler's comments, saying that he had taken nearly 40 pictures of RV's and boats in front yards the morning of the Commission meeting (pictures were provided to Commission members). Commissioner Danny Park mentioned that it seemed to be a problem with enforcement of the existing laws and recommended more stringent enforcement on existing regulations. It was decided that a grace period would be appropriate to give the citizen's time to process the ordinance and make arrangements for their recreational vehicles to either be parked in the side or rear yard area or find an off-site storage facility. Mr. Utecht will prepare an article for the Ark Valley News in combination with the public hearing notice for zoning text amendments. In closing, Mrs. Schussler urged the commissions to take time to drive around the city as if they were an outsider looking in and notice the appearance of our community. She thanked the commissioners for their time and work for the city.

5. CONSENT AGENDA: No Issues

6. UNFINISHED BUSINESS: None

7. NEW BUSINESS

Vice-Chairperson, Danny Park asked Warren Utecht to review the proposed zoning regulation amendments for 2012.

- Warren reviewed the additional detail in the definition of a “Canopy” and “Carport”:
- Fence changes were discussed. The issue of “Good Side out” language was discussed. The commissioners were not concerned about the neighboring sides and decided to allow the property owner to install the fence as they desired. The only requirement for the good-side-out requirement was when the fence faced-out to the street. It was unanimously voted on by the Commissioners.
- Existing private airports were not listed in the zoning districts they are now located in, so existing runways were added as a permitted use. Also regarding airports, it was discussed that an exception to the use limitations for accessory structures should be broadened to allow an airplane hangar when associated with a runway, and not be required to be subordinate to the required principal structure.
- Another accessory structure change related to the “Swinson case.” Language is proposed to be added that requires accessory structures to be removed within 3 months of the removal of the principal structure, except when the principal structure was destroyed by a natural catastrophe or fire.
- The merits of combining the Light and Heavy Industrial District into one Industrial District were discussed. Warren informed the Planning Commission that about 90% of the City, including the industrial park and all of the industrial zoning south of the Industrial park, is zoned as Light Industrial. Not much is different between the two districts. It was generally agreed to combine the two into one district.
- An extensive discussion was held on the earlier topic raised by residents regarding the parking of RV’s and boats in the front yard area (defined as a 25 foot area between side lot lines, from the street right-of-way back to the principal structure. Discussion centered on the lack of enforcement in past years. Warren especially emphasized the importance of “first impressions” to attract buyers of existing and new housing stock to Valley Center. When a neighborhood has a number of large bulky campers in the front yards, it gives a feeling of congestion and unsightliness.
- The sign code changes involved a number of changes, including the revision of Advertising signs, adding a definition of a Billboard Sign and prohibition of such a sign, adding a definition of a Yard Sign, adding more days that a business can have a temporary sign (60 to 120) in 30 day time periods, adding contractors yard signs and time limits, adding off-premise signs and signage on a truck as prohibited signs, adding much more language regarding sign maintenance and removal of abandon, illegal, nonconforming or obsolete signs, and a request from the Commission to add language for Fireworks stands (no regulation at this time).

Based on the recommended changes and other changes discussed by the Planning Commission, Steve Jackson made a motion to direct the Planning staff to publish a Hearing Notice for public input to these recommended Zoning Regulation Changes. Motion was seconded by Gary Janzen. Motion was passed by all commissioners.

8. ITEMS BY PLANNING COMMISSIONERS

John Dailey – none

Don Bosken – none

Dee Wretberg – Thanked Pat Schuessler for her time and concern for our city.

Kathryn Schroeder – none

Danny Park - none

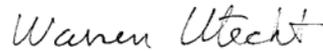
Steve Jackson – none

9. ADJOURNMENT

A motion was made by Kathryn Schroeder and seconded by Don Bosken to adjourn the meeting. Motion passed unanimously.

Time of Adjournment 9:02 p.m.

Respectfully submitted,



Warren Utecht,
Planning Commission Secretary

Approved by the Valley Center Planning Commission on August 28, 2012.

/Danny Park/

Danny Park, Vice-Chairperson

WU/dt

**ECONOMIC DEVELOPMENT TASK FORCE
DRAFT MINUTES
THURSDAY, JULY 26, 2012, 7:00 P.M.**

1. CALL MEETING TO ORDER

Chairperson Matt Stamm called the meeting to order at 7:00 p.m. with the following members present: Matt Stamm, Mike Bonner, Marshella Peterson, Jake Jackson, Casey Carlson, and Doug Wedan. Members absent: Mary Jane Stauffer, Lisa Vermillion, Harry Gerling.

Staff Present: Warren Utecht, and Deby Taylor, Community Development Department.

2. MINUTES FOR JUNE 21, 2012

The June 21, 2012 minutes were reviewed. Casey Carlson made a motion, and seconded by Jake Jackson, to approve the minutes. Motion was approved unanimously.

3. NEW BUSINESS**A. CITY SLOGAN**

Community Development Director, Warren Utecht opened the meeting with discussion of possible change to the City Slogan to encourage city growth and economic development. The process will include public involvement through a contest scheduled during the Fall Festival. Promotion for the contest may comprise of fliers displayed around town, using the city's website, and sending out applications with the water bill. The contest will be open to all ages and limited to 10 words or less. Marshella Peterson was asked to check with the Chamber businesses for possible prize ideas. The Community Development Department will prepare the Slogan Contest entry form to go out in the August billing.

B. COMMITTEE MEMBER'S ITEMS.

Casey Carlson asked how the home-buyers incentive program was being received by the City Council and how they were responding to the program during the budget talks. Warren Utecht said the 2013 budget does not include monies for a rebate program.

MOTION TO ADJOURN: Casey Carlson made a motion, seconded by Doug Wedan, to adjourn the Task Force meeting. Meeting was adjourned at 7:25 p.m.

Respectfully submitted,

Warren Utecht

Warren Utecht
Economic Development Task Force Secretary

To be approved by the Valley Center Economic Development Task Force in a future meeting.

/Matt Stamm/

Matt Stamm, Chairperson

OLD BUSINESS**A. DISCUSSION OF 2013 BUDGET:**

- City Administrator Memo – 2% General Fund Cuts
- City Administrator Memo – YTD Pool Report
- Updated Budget Summary
- Updated General Fund Pages

Should Council choose to proceed,

RECOMMENDED ACTION:

Council should review and discuss the Proposed 2013 Budget. Upon conclusion of discussion, Council must approve the maximum expenditures which should be published for Public Hearing.



MEMO

August 1, 2012

TO: Honorable Mayor McNown & Valley Center City Council

FROM: Joel Pile, City Administrator

RE: *FY 13 Budget*

During the July 17, 2012 City Council Meeting, the Council requested staff reduce non-personnel departmental expenditures by 2% within the General Fund of the proposed FY13 Budget.

DEPARTMENT	REDUCTION
Administration	\$5,400
Legal & Court	\$570
Police	\$2,700
Emergency Communications	\$500
Fire	\$2,000
Community Development	\$1,000
Parks & Public Grounds	\$4,500
Environmental Services	\$300
TOTAL	\$16,970

The **Community Development Department** budget was reduced \$1,000 by decreasing the amount allocated for economic development. Funds had been budgeted for various outreach events, i.e. Fall Festival contribution, ads in targeted real-estate publications, etc...these activities will be reduced or eliminated.

The **Legal & Municipal Court Department** was reduced \$570 by decreasing the budgeted amount for postage, limiting the postage sent from the department and by reducing the amount budgeted for office supplies. A reduction was also made to the training line item, reducing the amount of funds available for training police, court clerk, judge and city attorney.

The **Police Department** expenditures have been reduced \$2,700 by postponing micro-filming old documents and reducing outreach programs within the schools.

www.valleycenterks.org

The **Emergency Communications Department** budget has been cut \$500 by reducing budgeted funds for uniform clothing.

The **Fire Department** was reduced \$2,000 by reducing funds available for community outreach programs including fire prevention week activities in the schools and by reducing funds budgeted for equipment replacement.

The **Administration Department** budget was reduced \$5,400 through cuts to the travel, equipment, civil preparedness, and contingency line items.

The **Environmental Services Department** was cut \$300 by reducing funds available for sheltering animals and office equipment.

The **Parks & Public Grounds Department** budget was reduced by \$4,500 with the proposed suspension of the neighborhood tree reimbursement program.



MEMO

August 1, 2012

TO: Honorable Mayor McNown & Valley Center City Council

FROM: Joel Pile, City Administrator

RE: *Y-T-D Pool Report (July 31, 2012)*



YTD Average Daily Attendance	185
Punch Passes Sold	35
Individual Passes Sold	28
Family Passes Sold	80
Swim Lesson Participants	189
Moonlight Swim #1 Attendance	570
Moonlight Swim #2 Attendance	450
Pool Parties	29

- The pool has an annual payroll of approx. \$50,000 and employees 26 lifeguards, 19 of 26 live within the city limits; 25 of the 26 reside within boundaries of USD #262.
- There were 3 special events at the pool (2xMoonlight Swim & Pooch Plunge) combined attendance at the events was over 1,000.

(report YTD 7/31/12)

Concession REV	\$9,580
Concession EXP	\$8,430
REV over / (under) EXP	\$1,150

Pool REV	\$37,560
Pool EXP	\$43,730
REV over / (under) EXP	(\$6,170)

Lessons REV	\$7,090
Lessons EXP	\$4,430
REV over / (under) EXP	\$2,660

NOTICE OF BUDGET HEARING

The governing body of
Valley Center

will meet on August 21, 2012 at 7:00 PM at City Hall, 121 S. Meridian for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 121 S. Meridian and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	2,226,650	18.142	2,246,650	16.270	2,424,880	974,931	22.630
Debt Service	1,805,300	11.983	1,816,340	17.151	2,064,545	699,970	16.248
Library	222,640	4.494	223,600	4.497	231,700	193,882	4.500
Employee Benefit	591,400	12.831	657,000	12.286	726,000	634,306	14.723
Emergency Equipment	55,640	0.998	72,000	0.968	47,700	43,080	1.000
Special Highway	726,190		826,400		817,600		
Equipment Reserve	120,360		49,500		10,000		
ADSAP					1,000		
Active Aging	5,000		5,000		5,000		
Special Alcohol & Drug					1,000		
Special Park & Recreation					1,000		
Drug Tax Distribution					1,000		
Water Utility	1,391,610		1,243,670		1,297,200		
Sewer Utility	932,610		1,009,100		1,036,100		
Storm Water Utility	45,620		46,620		45,350		
Solid Waste Utility	306,770		299,900		332,500		
Non-Budgeted Funds-A	510,470						
Totals	8,940,260	48.448	8,498,780	51.172	9,042,575	2,546,169	59.101
Less: Transfers	922,860		948,730		902,400		
Net Expenditure	8,017,400		7,550,050		8,140,175		
Total Tax Levied Assessed	2,121,666		2,261,493		xxxxxxxxxxxxxxxxxxxx		
Valuation	43,792,585		44,193,447		43,081,575		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010 12,095,000		2011 11,570,000		2012 10,415,000		
Revenue Bonds	0		0		0		
Other	6,110,687		5,492,797		5,173,771		
Lease Purchase Principal	68,134		47,418		23,147		
Total	18,273,821		17,110,215		15,611,918		

*Tax rates are expressed in mills

Kristine Polian

City Official Title: City Clerk

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	General Fund
COMBINED SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Revenues:				
Taxes	1,394,005	1,305,580	1,296,550	1,549,290
Licenses & Permits	568,720	494,900	498,500	535,900
Charges for Services & Fees	12,010	14,300	13,800	14,300
Fines & Forfeitures	88,720	65,000	80,600	87,600
Interest Earnings	0	5,000	1,000	1,000
Other Revenues	33,200	100,000	75,200	75,200
Miscellaneous	138,050	145,000	144,000	139,000
TOTAL REVENUE	2,234,705	2,129,780	2,109,650	2,402,290
Expenditures:				
Administration Department	554,730	529,200	536,000	511,160
Community Development Department	111,920	110,400	125,100	121,900
Park & Public Grounds Department	409,180	354,200	363,900	372,210
Police Department	641,470	723,800	683,800	758,900
Fire Department	211,750	185,750	195,950	266,050
Legal & Court Department	88,160	148,750	116,100	146,580
Emergency Communications Department	152,130	186,600	171,210	189,880
Environmental Services Department	57,310	58,800	55,200	58,200
TOTAL EXPENDITURES	2,226,650	2,297,500	2,247,260	2,424,880
Budgeted Income (Loss)	8,055	(167,720)	(137,610)	(22,590)
Fund Balance - January 1	440,994	449,049	449,049	311,439
Fund Balance - December 31	449,049	281,329	311,439	288,849

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND - 010	General Fund
DETAIL REVENUE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Revenues:				
Unreserved Fund Balance	0	0	0	0
Ad Valorem Tax	790,550	719,000	720,000	972,600
Delinquent Tax	0	8,300	8,000	7,000
In Lieu of Tax	0	0	0	0
Motor Vehicle Tax	121,080	110,650	110,650	95,300
Recreational Vehicle Tax	2,350	2,430	2,600	1,890
16/20M Trucks	205	1,200	1,200	1,500
Machinery & Equipment Distribution	0	0	0	0
Machinery & Equipment Telecom	0	0	0	0
County Sales Tax	472,240	460,000	450,000	465,000
State Alcohol Distribution	7,580	4,000	4,100	6,000
State Liquor Distribution	0	0	0	0
Other	0	0	0	0
Total Taxes	1,394,005	1,305,580	1,296,550	1,549,290
Cereal Malt Beverage License	0	500	200	200
Vendor's License	1,100	500	800	900
Utility Franchise	431,800	384,000	384,000	412,000
Contractor's License	22,780	17,000	17,000	21,000
City Utility Franchise	60,000	60,000	60,000	60,000
Refuse License	200	400	400	300
Arborist License	0	50	50	50
Trailer Permits	330	150	150	200
Pet License (Dog Tags)	6,280	6,000	6,000	6,000
Animal License	130	0	50	100
Electric, Plumb, Mech Permits	14,410	12,000	13,000	13,000
Fire Permits	100	0	0	0
Fireworks Permits	11,900	11,000	11,000	11,000
Cemetery Lot Sales	18,550	2,000	3,800	9,500
Liquor License	650	1,000	1,500	1,000
Liquor Tax	0	300	0	0
Right-of-Way Permits	10	0	100	200
Fence Permits	300	0	400	400
Sign Permits	180	0	50	50
Total Licenses & Permits	568,720	494,900	498,500	535,900
Planning Fees	2,470	3,600	3,600	3,000
Cemetery Fees	1,480	1,000	1,500	1,500
Community Building Rental	5,180	5,000	5,000	5,000
Pool Fees	0	0	0	0
Returned Check Charges	880	500	600	600
L.E.D. Sign Fees	0	1,200	100	1,200
Township Fire Contract	2,000	3,000	3,000	3,000
Total Charges for Services & Fees	12,010	14,300	13,800	14,300
Police Fines	66,090	65,000	65,000	64,000
Court Costs	21,780	0	15,000	23,000
Diversion Fees	550	0	500	500
Warrant Fees	300	0	100	100
Total Fines & Forfeitures	88,720	65,000	80,600	87,600
Interest on Idle Funds	0	5,000	1,000	1,000
Total Interest Earnings	0	5,000	1,000	1,000
Reimbursed Expenses	28,110	60,000	35,000	35,000
Grant Contributions	5,000	40,000	40,000	40,000
Contributions	90	0	200	200
Total Other Revenues	33,200	100,000	75,200	75,200
Miscellaneous	14,050	5,000	4,000	4,000
Sale of Property & Equipment	0	0	0	0
Administrative Fees	124,000	140,000	140,000	135,000
Total Miscellaneous	138,050	145,000	144,000	139,000
TOTAL REVENUE	2,234,705	2,129,780	2,109,650	2,402,290

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	ADMINISTRATION
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	218,480	198,000	198,000	208,360
Salary-Part-Time	24,740	27,000	27,000	27,000
Salary-Council	7,200	8,000	8,000	8,000
Subtotal Salaries and Benefits	250,420	233,000	233,000	243,360
Postage	2,890	4,000	4,000	4,000
Telephone	6,100	4,900	4,900	4,900
Travel	4,240	6,500	6,500	5,000
Insurance	15,290	10,000	10,000	13,000
Other Equipment Insurance	430	500	500	500
Subscriptions and Dues	19,330	10,000	10,000	15,000
Professional Services	29,060	20,000	20,000	25,000
Training	5,970	3,800	3,800	3,800
Printing	5,110	4,000	4,800	4,000
Maintenance and Repair	2,580	2,500	2,500	2,500
Equipment Maintenance and Repair	1,480	2,000	2,000	2,000
Building Maintenance	0	2,000	2,000	2,000
Utility Expense	27,660	19,500	19,500	19,500
Street/Traffic Lights	36,280	37,000	37,000	37,000
Other Contractuals	12,570	12,000	12,000	12,000
Subtotal Contractuals	168,990	138,700	139,500	150,200
Office Supplies	5,890	6,000	6,000	6,000
Supplies and Parts	2,950	4,000	4,000	4,000
Other Commodities	450	0	0	0
Subtotal Commodities	9,290	10,000	10,000	10,000
Office Equipment	770	4,500	4,500	4,500
Equipment	70	3,000	3,000	2,000
Computer Equipment / Software	3,550	4,000	4,000	4,000
Other Capital Outlay	0	1,000	1,000	1,000
Subtotal Capital Outlay	4,390	12,500	12,500	11,500
Economic Development	8,920	0	0	0
Civil Preparedness Program	0	1,000	1,000	0
Contingency / Misc Transfers	47,720	29,000	35,000	31,100
Transfer to Equipment Reserve	5,000	5,000	5,000	5,000
Transfer to Bond & Interest / CIP	0	0	0	0
Transfer to Special Streets & HW	60,000	100,000	100,000	60,000
Subtotal Other / Misc	121,640	135,000	141,000	96,100
TOTAL	554,730	529,200	536,000	511,160

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	LEGAL & MUNICIPAL COURT
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	34,210	35,000	35,000	38,350
Salary-Part-Time	850	4,500	4,500	4,500
City Officials	29,530	56,000	35,000	56,000
Subtotal Salaries and Benefits	64,590	95,500	74,500	98,850
Postage	60	600	500	350
Telephone	420	450	450	450
Insurance	420	1,000	1,000	1,000
Other Equipment Insurance	0	150	150	150
Building Insurance	0	0	0	0
Subscriptions and Dues	630	200	350	350
Lab Testing	0	0	0	0
Professional Services	11,020	13,000	13,000	13,000
Training	780	500	500	500
Printing	90	300	600	300
Equipment Maintenance and Repair	100	200	200	200
Judge Training	0	0	0	0
Law Enforcement Training	0	10,000	5,000	9,700
Reinstatement Fee	0	0	0	0
Subtotal Contractuals	13,520	26,400	21,750	26,000
Office Supplies	700	850	850	730
Other Commodities	340	0	0	0
Subtotal Commodities	1,040	850	850	730
Computer Equipment / Software	2,170	1,000	1,000	1,000
Other Capital Outlay	0	0	0	0
Subtotal Capital Outlay	2,170	1,000	1,000	1,000
Jail Housing Fees	6,840	25,000	18,000	20,000
Subtotal Other / Misc	6,840	25,000	18,000	20,000
TOTAL	88,160	148,750	116,100	146,580

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	COMMUNITY DEVELOPMENT
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	45,690	61,500	61,500	61,500
Salary-Part-Time	5,760	20,000	20,000	20,000
Subtotal Salaries and Benefits	51,450	81,500	81,500	81,500
Postage	560	800	400	400
Telephone	550	500	500	600
Travel	1,020	1,200	500	500
Vehicle Insurance	0	700	600	600
Insurance	250	1,000	1,000	1,000
Other Equipment Insurance	0	0	0	0
Subscriptions and Dues	1,520	600	600	600
Professional Services	16,260	2,500	16,000	15,000
Training	1,050	800	1,800	800
Printing	2,110	1,500	1,000	900
Vehicle Maintenance	0	400	400	800
Maintenance and Repair	1,910	500	500	500
Equipment Maintenance and Repair	0	200	200	200
Building Maintenance	0	500	500	500
Main Street	2,880	0	0	0
Uniform Clothing	0	300	300	100
Utility Expenses	0	0	300	300
Other Contractuals	730	0	0	200
Subtotal Contractuals	28,840	11,500	24,600	23,000
Office Supplies	650	300	1,900	900
Supplies and Parts	800	200	200	200
Motor Fuel	0	700	700	700
Other Commodities	130	0	0	200
Subtotal Commodities	1,580	1,200	2,800	2,000
Office Equipment	0	500	500	500
Equipment	420	200	200	200
Computer Equipment / Software	12,100	5,500	5,500	5,500
Other Capital Outlay	1,000	0	0	200
Subtotal Capital Outlay	13,520	6,200	6,200	6,400
Economic Development Resources	16,530	10,000	10,000	9,000
Subtotal Other / Misc	16,530	10,000	10,000	9,000
TOTAL	111,920	110,400	125,100	121,900

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	Police
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	504,980	580,000	540,000	603,500
Salary-Part-Time	19,990	24,000	24,000	24,000
Subtotal Salaries and Benefits	524,970	604,000	564,000	627,500
Postage	280	500	500	500
Telephone	3,470	2,300	2,300	2,300
Special Phone Line	670	1,200	1,200	1,200
Travel	1,070	1,500	1,500	1,500
Vehicle Insurance	7,550	8,500	8,500	8,500
Insurance	22,680	10,000	10,000	10,000
Other Equipment Insurance	1,050	1,200	1,200	1,200
Subscriptions and Dues	1,280	700	700	5,700
Lab Testing	0	0	0	0
Professional Services	9,550	10,000	10,000	12,000
Training	3,460	2,000	2,000	2,000
Printing	1,150	2,100	2,100	2,100
Micro Filming	0	2,000	2,000	0
School ED Programs	470	1,000	1,000	300
Agency Action Funds	0	0	0	0
Vehicle Maintenance	6,070	6,500	6,500	6,500
Maintenance and Repair	1,480	3,500	3,500	3,500
Equipment Maintenance and Repair	720	1,000	1,000	1,000
Building Maintenance	0	500	500	500
Uniform Clothing	4,900	4,600	4,600	4,600
Utility Expense	6,820	5,800	5,800	5,800
Other Contractuals	790	200	200	200
Subtotal Contractuals	73,460	65,100	65,100	69,400
Office Supplies	730	1,500	1,500	1,500
Range	2,720	3,000	3,000	3,000
Supplies and Parts	1,600	1,000	1,000	1,000
Motor Fuel	27,930	36,700	36,700	44,000
Other Commodities	0	0	0	0
Subtotal Commodities	32,980	42,200	42,200	49,500
Office Equipment	3,230	2,000	2,000	2,000
Equipment	1,190	2,500	2,500	2,500
Computer Equipment / Software	3,190	4,000	4,000	4,000
Radar Equipment	1,500	2,000	2,000	2,000
Vehicle Replacement	0	0	0	0
Vests	950	2,000	2,000	2,000
Other Capital Outlay	0	0	0	0
Subtotal Capital Outlay	10,060	12,500	12,500	12,500
Miscellaneous / Transfer	0	0	0	0
Subtotal Other	0	0	0	0
TOTAL	641,470	723,800	683,800	758,900

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND DEPARTMENT	GENERAL Fire					
DETAIL EXPENDITURE SUMMARY						
	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET		
Salary-Staff	84,180	84,000	84,000	153,400		
Salary-Part-Time	51,940	39,000	49,000	49,000		
Subtotal Salaries and Benefits	136,120	123,000	133,000	202,400		
Postage	50	150	150	150		
Telephone	410	500	500	500		
Travel	0	500	500	500		
Vehicle Insurance	5,050	5,300	5,300	5,300		
Insurance	15,500	12,500	12,500	12,500		
Other Equipment Insurance	2,840	1,000	1,000	1,000		
Subscriptions and Dues	640	500	500	500		
Professional Services	6,760	3,500	3,500	3,500		
Training	2,330	2,500	2,500	2,500		
Equipment Lease	0	0	0	0		
Printing	160	300	300	300		
Vehicle Maintenance	1,950	3,500	3,500	4,000		
Maintenance and Repair	5,260	2,000	2,000	2,000		
Building Maintenance	0	1,000	1,000	1,000		
Uniform Clothing	4,180	3,800	3,800	4,500		
Utility Expense	3,400	2,500	2,500	4,000		
Other Contractuals	0	0	0	0		
Subtotal Contractuals	48,530	39,550	39,550	42,250		
Office Supplies	190	200	400	400		
Supplies and Parts	2,010	2,000	2,000	2,000		
Motor Fuel	1,810	3,000	3,000	3,000		
Other Commodities	0	0	0	0		
Subtotal Commodities	4,010	5,200	5,400	5,400		
Office Equipment	790	1,500	1,500	1,500		
Equipment	1,520	1,500	1,500	1,500		
Computer Equipment / Software	1,890	1,000	1,000	1,000		
Fire Fighting Equipment	16,100	12,000	12,000	11,000		
Other Capital Outlay	0	0	0	0		
Subtotal Capital Outlay	20,300	16,000	16,000	15,000		
Fire Prevention Week	2,790	2,000	2,000	1,000		
Subtotal Other	2,790	2,000	2,000	1,000		
TOTAL	211,750	185,750	195,950	266,050		

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	Parks & Public Grounds
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	126,730	123,000	123,000	124,310
Salary-Part-Time	35,990	38,000	38,000	38,000
Subtotal Salaries and Benefits	162,720	161,000	161,000	162,310
Postage	20	250	250	250
Telephone	2,430	2,200	2,000	2,200
Travel	1,490	1,000	1,300	1,000
Insurance	30,840	16,000	16,000	16,000
Vehicle Insurance	2,670	5,000	5,100	5,000
Other Equipment Insurance	590	0	400	0
Subscriptions and Dues	400	250	250	250
Professional Services	10,470	10,000	12,000	10,000
Training	1,090	1,000	1,500	1,000
Printing	200	500	500	500
Equipment Lease	350	500	500	500
Vehicle Maintenance	6,050	3,800	3,800	3,800
Maintenance and Repair	32,460	30,000	33,000	35,000
Equipment Maintenance and Repair	14,710	10,000	12,000	10,000
Building & Grounds Maintenance	10,210	2,000	4,000	8,000
Community Building Deposit Refunds	250	500	600	500
Uniform Clothing	2,050	4,000	4,000	4,000
Utility Expense	7,180	6,000	8,500	9,000
K.G.&E.	0	4,000	0	0
Pool Management Fee		0	0	18,000
Other Contractuals	2,420	0	0	0
Subtotal Contractuals	125,880	97,000	105,700	125,000
Office Supplies	150	400	400	400
Supplies and Parts	29,650	25,000	25,000	25,000
Pool Chemical	4,540	3,500	3,800	3,800
Chemicals	0	200	200	200
Motor Fuel	9,320	4,800	4,500	5,200
Shrubs and Bedding Plants	480	2,000	2,000	2,000
Other Commodities	0	0	0	0
Subtotal Commodities	44,140	35,900	35,900	36,600
Office Equipment	2,260	4,500	4,500	4,500
Building Maintenance	10,560	15,000	15,000	15,000
Building Improvement	10,430	9,000	10,000	9,000
Equipment	11,460	2,500	2,500	2,500
Computer Equipment / Software	1,640	1,000	1,000	1,000
Park System Improvements	22,890	9,000	9,000	7,500
Vehicle Replacement	0	0	0	0
Other Capital Outlay	0	0	0	0
Subtotal Capital Outlay	59,240	41,000	42,000	39,500
Tree Board	17,200	13,000	13,000	2,500
Special Assessment Payment	0	6,300	6,300	6,300
Subtotal Other / Misc	17,200	19,300	19,300	8,800
TOTAL	409,180	354,200	363,900	372,210

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	Environmental Services
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	36,810	37,500	35,500	39,500
Salary-Part-Time	0	3,000	2,000	2,000
Subtotal Salaries and Benefits	36,810	40,500	37,500	41,500
Postage	1,530	800	800	1,000
Telephone	480	400	400	400
Travel	660	1,000	600	500
Vehicle Insurance	600	1,200	800	800
Insurance	1,790	1,000	1,000	1,000
Other Equipment Insurance	0	0	0	0
Subscriptions and Dues	100	300	300	200
Professional Services	4,670	500	500	500
Training	290	1,000	700	500
Printing	500	500	600	600
Vehicle Maintenance	2,180	900	900	1,200
Equipment Maintenance and Repair	1,150	500	500	500
Building Maintenance	0	500	500	500
Shelter Services	0	3,500	3,800	3,800
Uniform Clothing	1,070	1,000	1,000	700
Other Contractuals	270	0	200	200
Subtotal Contractuals	15,290	13,100	12,600	12,400
Office Supplies	330	200	200	200
Supplies and Parts	200	500	500	500
Motor Fuel	2,010	2,500	2,500	2,500
Other Commodities	0	0	0	0
Subtotal Commodities	2,540	3,200	3,200	3,200
Office Equipment	0	500	500	400
Equipment	2,020	1,000	1,200	500
Computer Equipment / Software	650	500	200	200
Other Capital Outlay	0	0	0	0
Subtotal Capital Outlay	2,670	2,000	1,900	1,100
TOTAL	57,310	58,800	55,200	58,200

CITY OF VALLEY CENTER 2013 ANNUAL BUDGET

FUND	GENERAL
DEPARTMENT	Emergency Communications
DETAIL EXPENDITURE SUMMARY	

	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 BUDGET
Salary-Staff	121,180	133,000	124,000	135,100
Salary-Part-Time	10,670	30,000	22,000	30,000
Subtotal Salaries and Benefits	131,850	163,000	146,000	165,100
Postage	200	100	100	100
Telephone	4,230	4,900	4,950	4,900
Travel	80	100	100	100
Insurance	600	2,000	2,700	2,700
Other Equipment Insurance	220	0	100	0
Subscriptions and Dues	90	300	300	300
Professional Services	3,120	3,500	3,300	3,500
Training	470	500	500	500
Printing	300	100	80	100
Maintenance and Repair	1,160	1,200	1,200	1,200
Disc Data Link Fees	0	900	900	900
Uniform Clothing	760	800	800	300
Utility Expense	6,600	5,000	5,000	5,000
Other Contractuals	20	0	0	0
Subtotal Contractuals	17,850	19,400	20,030	19,600
Office Supplies	630	600	580	580
Supplies and Parts	30	100	100	100
Other Commodities	0	0	0	0
Subtotal Commodities	660	700	680	680
Office Equipment	1,000	500	1,000	1,000
Equipment	0	0	0	0
Computer Equipment / Software	770	3,000	3,500	3,500
Other Capital Outlay	0	0	0	0
Subtotal Capital Outlay	1,770	3,500	4,500	4,500
TOTAL	152,130	186,600	171,210	189,880

OLD BUSINESS

B. NOTICE OF PUBLIC HEARING re: 2013 BUDGET:

- Council must establish the maximum limits of the 2013 Budget.
- Once the maximum limits have been established, a Public Hearing must be set and The Budget Summary must be published (10 days prior to hearing).
- After publication, expenditures may be decreased, but cannot be increased without re-publication.

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to establish a Public Hearing August 21, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax.

NEW BUSINESS**A. CONSIDERATION OF BIDS FOR N. MERIDIAN WATER LINE REPLACEMENT:**

- Bid Tabulation Sheet from PEC

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends a motion to accept the Meridian Waterline Bids for the replacement of the lines between Main to 2nd and award the contract to Nowak Construction for a contract amount for \$200,680.50.

OWNER: City of Valley Center, Kansas PROJECT: Meridian Waterline - Main Street to 2nd Street PEC PROJECT NO: 35-11678-2502 Bid Date/Time: August 1, 2012 @ 10:00 AM				Professional Engineering Consultants, P.A. 303 S. Topeka Wichita, Kansas 67202 Phone (316) 262-2691		BID TABULATION					
ENGINEER'S ESTIMATE											
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ENGINEER'S ESTIMATE		Nowak Construction		Mies Construction		Utilities Plus	
				UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
BASE BID											
1	4" Pipe by Directional Drill	100	LF	\$ 50.00	\$ 5,000.00	\$ 71.50	\$ 7,150.00	\$ 50.00	\$ 5,000.00		
2	8" DI CL SJ Pipe	10	LF	\$ 70.00	\$ 700.00	\$ 95.75	\$ 957.50	\$ 100.00	\$ 1,000.00		
3	12" Pipe	809	LF	\$ 75.00	\$ 60,675.00	\$ 62.50	\$ 50,562.50	\$ 160.00	\$ 129,440.00		
4	12" DI CL SJ Pipe	27	LF	\$ 100.00	\$ 2,700.00	\$ 90.00	\$ 2,430.00	\$ 160.00	\$ 4,320.00		
5	12" Pipe by Directional Drill	313	LF	\$ 150.00	\$ 46,950.00	\$ 144.00	\$ 45,072.00	\$ 160.00	\$ 50,080.00		
6	4" Valve Assembly	1	EA	\$ 1,200.00	\$ 1,200.00	\$ 800.00	\$ 800.00	\$ 1,200.00	\$ 1,200.00		
7	8" Valve Assembly	1	EA	\$ 2,000.00	\$ 2,000.00	\$ 1,400.00	\$ 1,400.00	\$ 1,500.00	\$ 1,500.00		
8	8" x 8" Tapping Sleeve and Valve	1	EA	\$ 2,500.00	\$ 2,500.00	\$ 2,925.00	\$ 2,925.00	\$ 2,500.00	\$ 2,500.00		
9	10" x 10" Tapping Sleeve and Valve	1	EA	\$ 3,000.00	\$ 3,000.00	\$ 4,050.00	\$ 4,050.00	\$ 5,000.00	\$ 5,000.00		
10	Fire Hydrant Assembly	3	EA	\$ 2,800.00	\$ 8,400.00	\$ 3,600.00	\$ 10,800.00	\$ 3,000.00	\$ 9,000.00		
11	Service Reconnection	22	EA	\$ 2,000.00	\$ 44,000.00	\$ 1,235.00	\$ 27,170.00	\$ 1,000.00	\$ 22,000.00		
12	Remove and Replace Concrete Drive	123	LF	\$ 60.00	\$ 7,380.00	\$ 64.00	\$ 7,872.00	\$ 0.01	\$ 1.23		
13	Remove and Replace Concrete Pavement	47	LF	\$ 70.00	\$ 3,290.00	\$ 69.50	\$ 3,266.50	\$ 0.01	\$ 0.47		
14	Water Main Abandonment	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 2,825.00	\$ 2,825.00	\$ 5,000.00	\$ 5,000.00		
15	Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00		
16	Site Clearing and Restoration	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 1,900.00	\$ 19,000.00	\$ 250.00	\$ 250.00		
17	12" Waterline Connection	1	LS	\$ 5,500.00	\$ 5,500.00	\$ 12,900.00	\$ 12,900.00	\$ 5,000.00	\$ 5,000.00		
				TOTAL BASE BID			\$ 212,295.00		\$ 200,680.50		\$ 242,291.70
Addendum No. 1							Y		Y		
Bid Bond							Y		Y		

BID NOT APPROVED

CONSENT AGENDA

A. RESOLUTION 601-12:

**Notice of finding made at Public Hearing held July 17, 2012
re: Unsafe or Dangerous Structure at 7000 N Chaparral:**

RECOMMENDED ACTION:

Staff recommends motion to approve the Consent Agenda as presented.

CONSENT AGENDA

A. RESOLUTION 601-12:

RESOLUTION NO. 601-12

A RESOLUTION FINDING THE OPEN BASEMENT STRUCTURE LOCATED AT LOT 5, BLOCK 2, WILDWOOD ADDITION IN THE CITY OF VALLEY CENTER, SEDGWICK COUNTY, KANSAS, COMMONLY KNOWN AND REFERRED TO AS 7000 N. CHAPARRAL AVENUE, VALLEY CENTER, KANSAS, IS UNSAFE OR DANGEROUS AND DIRECTING THAT THE BASEMENT AND FOUNDATION BE REMOVED, AND THE DIRT FILL SURROUNDING THE BASEMENT BE LEVELED TO ITS ORIGINAL CONDITION.

WHEREAS, the Enforcing Officer of the City of Valley Center, Kansas, did on the 5th day of June, 2012, file with the governing body of said City a statement in writing that the basement structure, hereinafter described, are unsafe or dangerous; and,

WHEREAS, the governing body did by Resolution No. 599-12 dated the 5th day of June, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties of interest of such structure could appear and show cause why such basement structure should not be condemned and demolished, and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 599-12 was published in the official city paper on the 7th day of June, 2012, and on the 14th day of June, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 17th day of July, 2012, the governing body did conduct the hearing scheduled in Resolution No. 599-12, and took evidence from the following: the enforcing officer on behalf of the city; and other parties in interest.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS, THAT:

- 1. The governing body hereby finds that the basement structure located at:**

Lot 5, Block 2, Wildwood Addition

and commonly known and referred to as 7000 N. Chaparral Avenue, Valley Center, Kansas, is unsafe and dangerous and directs that such basement structure and foundation be removed, and the dirt fill surrounding the basement be leveled to its original condition. Repairs are to be made and completed are: *those necessary to bring the property into compliance with the approved codes of the City.*

- 2. **The owner of such basement structure is hereby directed to secure the proper city demolition permit and commence the demolition of the basement within 15 days from the date of publication of this resolution and to have the basement and foundation be removed, and the dirt fill surrounding the basement be leveled to its original condition within 90 days of the date of commencement. Provided, that upon due application by the owner and for good cause shown, the governing body, in its sole discretion, may grant the owner additional time to complete the basement demolition and leveling the fill.**

- 3. **If the owner fails to commence the demolition of the basement structure within the time stated herein, or any additional time granted by the governing body, or fails to diligently prosecute the same until the work is completed, the governing body will cause the basement structure to be razed and removed and the costs of razing and removing, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1,1115, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the basement structure is located or by both, as provided by law.**

BE IT FURTHER RESOLVED, that if the owner fails to commence the repair or removal of the structure within the time provided herein or fails to diligently prosecute the same, the governing body may take further action as it deems necessary to raze and remove the basement structure without further notice to the owner or other parties in interest.

BE IT FURTHER RESOLVED, that City Clerk shall cause this Resolution to be published once in the official city paper and mail a copy to the owners, agents and lienholders, occupants, and other parties in interest.

ADOPTED this 7th day of August, 2012.

Michael D. McNown, Mayor

{SEAL}

ATTEST:

Kristine A. Polian, City Clerk

STAFF REPORTS

A. City Clerk Polian

B. Chief of Police Hephner

- Police Department June 2012 Report
- Municipal Court June 2012 Report
- Customer Service Awards
 - Dispatcher Phyllis Tedesco (2)
 - Detective Grayson (2)
 - Officer Jackson
 - Officer Easley

C. Fire Chief Tormey

- Fire Department July 2012 Report

D. Community Development Director Utecht

- Code Enforcement June 2012 Report

E. City Superintendent Dunn

F. Parks & Public Buildings Superintendent Owings

- Park & Public Buildings April - July Report

G. City Engineer Kelsey

H. City Attorney Arbuckle

I. City Administrator Pile

Officer's Report

July 15, 2012

Chief Mark V. Hephner #1

Attention: Joel Pile
 City Administrator
 Valley Center Kansas

Subject: Valley Center Police June Monthly Report

The Police Department answered 529 calls for service during June 2012. Of those calls, 66 generated police cases. Emergency Communications/Records recorded 81 Fire Department calls for service, 72 records dissemination requests and 850 telephone calls. The following is a break down of the police department cases:

Calls for Service: Six abandoned vehicles calls for police; ten alarm calls; four animal calls; three assist a citizen calls; five assist fire department calls; three assist other LEO agency; twenty-three assist EMS calls; five burglary reports; twenty-four 911 hang-up calls; one check business calls; one club check; ten check park calls; three check residence calls; six disorderly conduct reports; fifteen disturbance/DV calls; eight found property cases; seven fraud cases; one indecent exposure case; three injury accident reports; eight larceny cases; one lost juvenile call; one lost adult call; fifty-four misc reports; seven non-injury accidents; two parking violations; one rape report; three suicidal person calls; five check signal light; sixteen subject stops; fifty-three suspicious character/activities reports; twelve traffic related calls; six criminal damage reports; one vicious dog complaint; and three warrants served. Officers wrote forty-eight citations for sixty-one violations during the month.

During the month of June, Sedgwick County Emergency 911 Dispatch covered for the City of Valley Center 168 hours.

The chief attended the monthly Chief's Meeting on June 21. He attended one Lion's Club meeting during the month. He attended the Chamber of Commerce meeting on June 19. He attended a training meeting at WATC on June 20. He met with Rick White from the school district again on June 26. He met with an applicant for a part-time dispatcher.

During the month, Detective Sergeant Lloyd Newman II completed the monthly fuel report. He along with Sgt Vogt supervised Municipal Court sessions during the month. He worked a power shift on the 27th. He reviewed several dispatcher calls. He conducted two internal investigations.

Sgt Vogt attended an Operation Impact Meeting on June 6. He attended a City Council Meeting on June 5th while the chief was out of town. He worked power shifts on June 23 and June 30. Sgt Vogt conducted one internal investigation.

Detective Grayson has been investigating a high number of burglaries to autos this month. He investigated several caseloads and interviewed 7 suspects this month and

wrote up affidavits on these cases. He presented 2 cases to DA's office. He also has been doing lots of follow up on "car hopping cases".

Training: The department had their monthly safety meeting on June 26. The chief and Sgt Newman attended IST on Management Rights on June 22. The department had firearms qualifications for all officers. Sgt Vogt attended a Intox certification training.

Community Outreach Programs: The cadets had their monthly meeting with Officer Easley. Sgt Vogt presented an Operation Lifesaver program to the YMCA youth group.

Response Times Average:

Priority calls-3 minutes

Non-priority calls (Report calls)-6 minutes

Miscellaneous items: The Valley Center Police Department was just notified we were successful with an application for a Byrnes Grant. We received \$9662 for the purchase of two In-Car Cameras.

Chief Mark Hephner
Valley Center Police Chief
July 15, 2012

**MUNICIPAL COURT
JUNE 2012 REPORT**

69 TOTAL CASES

44 TOTAL PERSONS

2 CASES WITH NO STATUS CHG.
4 WARRANT ISSUED
9 CONTINUED TO NEW DATE
7 CONTINUED
12 FINALIZED - FOUND GUILTY
3 TRIAL TO NEW DATE
8 INITIAL APPEARANCE TO NEW DATE
7 EXTENSION OF TIME TO PAY
1 DISMISSED WITHOUT PREJUDICE
5 PAYMENT PLAN
1 REVIEW HEARING TO NEW DATE
4 DISMISSED/PRESENTED INSURANCE
4 LATE NOTICE
1 DIVERSION
1 DISMISSED HAD DL

74 TOTAL CASES

50 TOTAL PERSONS

14 CASES WITH NO STATUS CHG.
1 PROBATION
6 CONTINUED TO NEW DATE
5 CONTINUED
1 PAYMENT PLAN
13 FINALIZED - FOUND GUILTY
3 SENTENCING
6 DISMISSED WITHOUT PREJUDICE
9 EXTENSION OF TIME TO PAY

8 INITIAL APPEARANCE TO NEW DATE
5 DISMISSED/PRESENTED INSURANCE
3 AMENDED CHARGE



CUSTOMER SERVICE AWARD

Employee/Employees' Being

Recognized: Phyllis Tedesco

Reason for Recommendation: We had a stolen vehicle from 131 S Colby #39 Rp Kelly Thompson

Red Ford Escort taken by CHINN, CYNTHIA D. Dispatcher Tedesco entered the vehicle into NCIC and received several delayed hit notifications out of Saline Co. She called and asked if they had contact with suspect and they advised yes and she was picked up for 10-46 and she was still in jail. Dispatcher Tedesco asked about the vehicle and they said it was impounded and gave her the tow info and there were no holds on it. Dispatcher Tedesco went the extra mile to get the vehicle back to the owner. Great Job!

Person Making Recommendation: Det. J.D. Grayson

Supervisor Comments: Good Job!

Signatures—Employee Phyllis Tedesco

Supervisor [Signature]

Chief [Signature]
GOOD JOB PHYLLIS!

Copies to: Employee
Employees' File



CUSTOMER SERVICE AWARD

Employee/Employees' Being Recognized: Phyllis Tedesco

Reason for Recommendation:

Dispatcher Tedesco was schedule off on July 4th, but was asked to come to work due to possible high volume of calls on the holiday. Dispatcher Tedesco received a call from a citizen who lives out in the county. The caller said she tried to call 911 about a fire at her residence, but Sedgwick County was too busy to answer her call. The caller decided to call Valley Center hoping to get a hold of someone. Dispatcher Tedesco took the call and dispatched VCFD and PD to the house. CP was very happy with our service and wrote a letter to Valley Center public safety.

Person Making Recommendation: Det. J.D. Grayson

Supervisor Comments: *Working when scheduled off shows a dedication to your job and is appreciated. Taking the time to enter a fire call and dispatch fire to a house fire in the county also shows your dedication to the citizens of Valley Center and Sedgwick County. Thank You!*

Signatures—Employee *Phyllis Tedesco*

Supervisor *[Signature]*

Chief *[Signature]*
THANKS PHYLLIS!

Copies to: Employee
Employees' File



CUSTOMER SERVICE AWARD

Employee/Employees' Being Recognized: Det. James Grayson

Reason for Recommendation: Jay received a thank you card from the residents of Juniper Gardens for assisting with the purchase and placement of signs to warn motorists to slow down.

Person Making Recommendation: Sgt. Lloyd Newman II

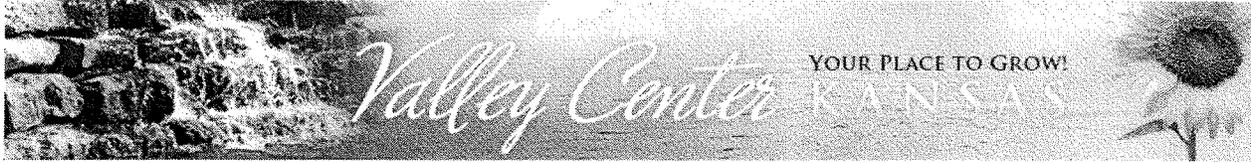
Supervisor Comments: Det. Grayson continues to exemplify what a Valley Center Police Officer should be.

Signatures—Employee [Signature]

Supervisor [Signature]

Chief [Signature]
GREAT JOB JAY!

Copies to: Employee
Employees' File



CUSTOMER SERVICE AWARD

Employee/Employees' Being Recognized: DETECTIVE GRAYSON/OFFICER JACKSON/OFFICER EASLEY

Reason for Recommendation: SEE ATTACHED CARD FROM WYLINDA

JUNKERMEIER

Person Making Recommendation: CHIEF HEPTNER

Supervisor Comments: It's great to get positive feedback from citizens, and when it's geared toward specific officer's it shows hard work and compassion pays off. I appreciate all three of you and the positive reflection you cast upon the department.

Signatures—Employee [Signature]

Supervisor [Signature]

Chief [Signature]
GREAT JOB GUYS!

Copies to: Employee
Employees' File

You're someone who doesn't compromise
on being the person
only you could be,
someone who doesn't hold back
on sharing the gifts
only you can give.

For: Det. Greyson
Officer Jackson
Officer Easley

And I, for one, just want to say

Thank you, thank you, thank you...

How much you guys care
about your jobs is very
evident - I am so thankful
for your commitment to doing
the right thing no matter
what - Your dedications
truly is amazing!

For: Det. Greyson, - Thank you
for what you've done for my
family
MyLinda Junkermeier



July 2012 Activity Report

The Fire Department responded to 82 calls for service in July; these are broken down as follows.

<u>Calls For Service</u>	<u>City</u>	<u>Townships</u>
Building Fire Automatic Aid Received	1	0
Building Fire Automatic Aid Given	0	2
Building Fire	0	2
Passenger Vehicle Fire	1	0
Grass Fire	5	6
Brush or Brush and Grass Mixture Fire	0	1
Cultivated Grain or Crop Fire	0	1
Authorized Controlled Burn	1	0
Unauthorized Burning	0	1
Medical Assist, Assist EMS Crew	15	0
EMS Call	3	0
Assist Police or Other Government Agency	2	0
Assist Invalid	1	0
Service Call, Other	0	1
Gasoline or Other Flammable Liquid Spill	1	0
Gas Leak (Natural Gas or LPG)	1	0
Alarm System Sounded Due to Malfunction	1	0
System Malfunction, Other	1	2
Smoke Detector Activation Due to Malfunction	1	0
Dispatched and Cancelled En Route Automatic Aid Given	0	2
Dispatched and Cancelled En Route	13	8
Burn Permit	9	0

2 Firefighters Provided Summer Fire Safety Information and Sprayed Down Kids at Abilene Elementary Summer YMCA Program (July 7th 2012).

14 Firefighters Attended Training in Valley Center Training Consisted of Tender Shuttle Operations (July 9th 2012).

14 Firefighters Attended Training in Valley Center Training Consisted of Tender Shuttle Operations (July 23rd 2012).

6 Firefighters Assisted the ISO Representative with Flow Test Readings, Tender Operations, Data Collection, and the 5 Minute Draft Test (July 24th and 25th 2012).

CHIEF TORMEY

GOVERNING BODY REPORTS

A. Mayor McNown

B. Councilmember Leftoff

C. Councilmember Cicirello

D. Councilmember Ishman

E. Councilmember Gerling

F. Councilmember Maschino

G. Councilmember L. Jackson

H. Councilmember K. Jackson

I. Councilmember Hobson

ADJOURN