

CITY OF VALLEY CENTER

FINAL AGENDA

November 10, 2011

*THE CITY COUNCIL SHALL HOLD ITS REGULAR MEETINGS IN THE COUNCIL CHAMBER
IN THE CITY HALL, LOCATED AT 121 S. MERIDIAN, BEGINNING AT 7:00 P.M.*

November 15, 2011

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **INVOCATION: MINISTERIAL ALLIANCE**
4. **PLEDGE OF ALLEGIANCE**
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16. **ADJOURN**

All items listed on this agenda are potential action items unless otherwise noted. The agenda may be modified or changed at the meeting without prior notice.

At anytime during the regular City Council meeting, the City Council may meet in executive session for consultation concerning several matters (real estate, litigation, non-elected personnel and security).

This is an open meeting, open to the public, subject to the Kansas Open Meetings Act (KOMA). The City of Valley Center is committed to providing reasonable accommodations for persons with disabilities upon request of the individual. Individuals with disabilities requiring an accommodation to attend the meeting should contact the City Clerk in a timely manner, at cityclerk@valleycenter-ks.gov or by phone at (316)755-7310.

For additional information on any item on the agenda, please visit www.valleycenter-ks.gov or call (316) 755-7310.

APPROVAL OF AGENDA

RECOMMENDED ACTION:

Staff recommends motion to approve the agenda as presented / amended.

CLERK'S AGENDA

A. MINUTES:

Attached are the Minutes from the meeting of November 1, 2011 Regular Council Meeting as prepared by the City Clerk.

RECOMMENDED ACTION:

Staff recommends motion to approve the November 1, 2011 Regular Council Meeting Minutes as presented / amended

REGULAR COUNCIL MEETING
NOVEMBER 1, 2011
CITY HALL
121 S. MERIDIAN

Mayor McNown called the meeting to order at 7:00 p.m. with the following members present: Kate Jackson, Judith Leftoff, Marci Maschino, Lou Cicirello, Harrison Gerling, Lionel Jackson and Dan Smith.

Members Absent: Al Hobson

Staff Present: Joel Pile, City Administrator
Kristine Polian, City Clerk
Richard Dunn, City Superintendent
Lonnie Tormey, Fire Chief
Mark Hephner, Police Chief
Neal Owings, Parks and Public Buildings Superintendent
Warren Utecht, Community Development Director
Mike Kelsey, City Engineer
Barry Arbuckle, City Attorney

Press present: The Ark Valley News

APPROVAL OF THE AGENDA

Maschino moved, second by L. Jackson, to approve the Agenda as presented. Vote yea: unanimous. Motion carried.

CLERK'S AGENDA

MINUTES- OCTOBER 18, 2011 REGULAR COUNCIL MEETING

Cicirello moved, second by L. Jackson, to approve the Minutes from the October 18, 2011 Regular Council Meeting as presented. Vote yea: unanimous. Motion carried.

APPROPRIATION ORDINANCE- 11/01/2011

Cicirello moved, second by Smith, to approve Appropriation Ordinance No. 11/01/2011 as presented. Vote yea: unanimous. Motion carried.

PRESENTATIONS AND PROCLAMATIONS

VETERAN'S DAY PROCLAMATION

Mayor McNown proclaimed the week of November 5th-12th as Veterans Appreciation Week in the City of Valley Center.

Councilmember K. Jackson stated the Veterans Program "Proudly They Served" would be on November 5, 2011 beginning with an open house at 8:30 a.m. at LifePoint Church followed by a Tribute to Armed Forces. Said if the weather permitted, there would be a Balloon Release sponsored by the Valley Center Lions Club prior to the procession to Veteran's Park and Memorial Service at 11:00 a.m. Said the day would conclude with a Fly Over by the Valley Center

Air Force. Further stated it has been an honor organizing the Veterans Day events, which allowed her to get to know the veterans. Thanked the Council on behalf of the Veterans Committee for providing the funds necessary to make the event possible.

APPOINTMENTS

Mayor McNown re-appointed Steve Jackson, Gary Janzen, and Danny Park to the Valley Center Planning Commission / Board of Zoning Appeals, all for 3-year terms expiring 10/2014.

Cicirello moved, second by Maschino, to concur with the Mayor's appointments as stated. Vote yea: unanimous. Motion carried.

OLD BUSINESS

(AMEND) RESOLUTION 584-11; PUBLIC HEARING DATE FOR 500 N. PARK

Cicirello moved, second by L. Jackson, to amend Resolution 584-11 establishing the hearing date for December 20, 2011. Vote yea: unanimous. Motion carried.

PRESENTATION AND DISCUSSION ON 2ND DRAFT RIGHT OF WAY MOWING POLICY

Pile presented the 2nd Draft of the mowing policy that was previously discussed by Council. Said he is looking for direction on how the Council wished to proceed.

Council consensus is to have Staff present an Ordinance at the next Council meeting.

NEW BUSINESS

RESOLUTION 586-11; DEDICATING MERIDIAN AS VETERANS MEMORIAL DRIVE

K. Jackson moved, second by Cicirello, to adopt Resolution 586-11, officially dedicating Meridian Street as Veterans Memorial Drive. Vote yea: unanimous. Motion carried.

STAFF REPORTS

PARKS SUPERINTENDENT OWINGS

Stated he will be adding the Public Safety Building painting project to a larger project and everything should be completed within a few months.

CITY ENGINEER KELSEY

Presented the Industrial Park project estimates to Council, which exceeded \$1 million. Also stated he is recommending a speed limit of 35 miles per hour on 81st Street.

Pile said Staff would present an Ordinance for said speed limit to the Council next Council meeting.

CITY ADMINISTRATOR PILE

Said given the end of the year is approaching, he would like to remind Council of a few things left to complete before year-end; which includes amending the budget for the Water and Solid Waste Funds and the CIP. Stated he will have the results back from the financial advisor regarding the CIP and will present them at that time.

GOVERNING BODY REPORTS

MAYOR MCNOWN

Encouraged Council to attend the next S.C.A.C. meeting on November 12 as it would be a joint meeting between members of S.C.A.C. and R.E.A.P. Also reminded Council of the Veterans Day events and stated if anyone could volunteer to please be at the church at 8:15 a.m.

COUNCILMEMBER CICIRELLO

Stated he was aware that there are people who plan to open a business in the old Burger Hut and asked if a special use permit had been obtained. Said he would hate to see the new proprietors have issue with opening their business because of a permit issue.

Pile stated Staff would do research into the issue.

COUNCILMEMBER K. JACKSON

Said if there is inclement weather during the Veterans Day events everything that can be moved will be moved inside.

Maschino moved, second by Smith, to adjourn the meeting. Vote yea: unanimous. Motion carried.

Meeting adjourned at 7:49 p.m.

Kristine A. Polian, City Clerk

CLERK'S AGENDA

B. APPROPRIATION ORDINANCE:

Below is the proposed Appropriation Ordinance for November 15, 2011 as prepared by City Staff.

November 15, 2011 Appropriation

• Packet #1	\$ 234,410.93
• Packet #2	\$ 1,545.30
• Packet #3	<u>\$ 40.00</u>
Total	\$ 235,996.23

RECOMMENDED ACTION:

Staff recommends motion to approve the November 15, 2011 Appropriation Ordinance as presented / amended.

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT	
A T & T KANSAS	SRVCS 10/-11/8/2011	GENERAL FUND	ADMINISTRATION	305.94	
	SRVCS 10/-11/8/2011	GENERAL FUND	LEGAL & MUNICIPAL COUR	34.85	
	SRVCS 10/-11/8/2011	GENERAL FUND	POLICE	207.71	
	SRVCS 10/-11/8/2011	GENERAL FUND	FIRE	33.62	
	SRVCS 10/-11/8/2011	GENERAL FUND	EMERGENCY COMMUNICATIO	184.95	
	SRVCS 10/-11/8/2011	GENERAL FUND	PARKS AND PUBLIC GROUN	52.16	
	10/3-11/2/2011 INTERNET	GENERAL FUND	PARKS AND PUBLIC GROUN	65.00	
	SRVCS 10/-11/8/2011	WATER OPERATING	NON-DEPARTMENTAL	132.78	
	SRVCS 10/9 - 11/8/2011	SEWER OPERATING	NON-DEPARTMENTAL	40.16	
	SRVCS 10/-11/8/2011	SEWER OPERATING	NON-DEPARTMENTAL	203.57	
		TOTAL:		1,260.74	
	ARK VALLEY NEWS	(2) VET ADS 10/27-11/3	GENERAL FUND	ADMINISTRATION	456.00
		LEGALS-PUB HRG REG P	GENERAL FUND	COMMUNITY DEVELOPMENT	26.88
LEGALS-PUB HRG FLDPL		GENERAL FUND	COMMUNITY DEVELOPMENT	47.36	
CLASS-EQUIP OPERATOR		SPECIAL HIGHWAY	SPECIAL HIGHWAY	35.00	
		TOTAL:		565.24	
AT&T	10/25-11/24 ACCESS CHRG	WATER OPERATING	NON-DEPARTMENTAL	319.02	
	10/25-11/24 ACCESS CHRGS	WATER OPERATING	NON-DEPARTMENTAL	298.37	
	10/25-11/24 ACCESS CHRG	WATER OPERATING	NON-DEPARTMENTAL	74.33	
	10/25-11/24 ACCESS CHRG	WATER OPERATING	NON-DEPARTMENTAL	148.66	
	10/25-11/24 ACCESS CHRGS	WATER OPERATING	NON-DEPARTMENTAL	74.33	
		TOTAL:		914.71	
BEALL & MITCHELL LLC	ATTRY SRVCS MOLER	GENERAL FUND	LEGAL & MUNICIPAL COUR	300.00	
			TOTAL:	300.00	
CITY OF WICHITA	9/9-10/14 ICT WATER PURC	WATER OPERATING	NON-DEPARTMENTAL	60,308.33	
			TOTAL:	60,308.33	
CIVIC PLUS	OCTOBER 2011	GENERAL FUND	ADMINISTRATION	17.68	
	11/2011 MO FEE HSTG	GENERAL FUND	ADMINISTRATION	38.75	
	OCTOBER 2011	GENERAL FUND	LEGAL & MUNICIPAL COUR	1.36	
	11/2011 MO FEE HSTG	GENERAL FUND	LEGAL & MUNICIPAL COUR	38.75	
	OCTOBER 2011	GENERAL FUND	COMMUNITY DEVELOPMENT	2.04	
	11/2011 MO FEE HSTG	GENERAL FUND	COMMUNITY DEVELOPMENT	38.75	
	OCTOBER 2011	GENERAL FUND	POLICE	14.96	
	11/2011 MO FEE HSTG	GENERAL FUND	POLICE	38.75	
	OCTOBER 2011	GENERAL FUND	FIRE	17.00	
	11/2011 MO FEE HSTG	GENERAL FUND	FIRE	38.75	
	OCTOBER 2011	GENERAL FUND	EMERGENCY COMMUNICATIO	6.12	
	11/2011 MO FEE HSTG	GENERAL FUND	EMERGENCY COMMUNICATIO	38.75	
	OCTOBER 2011	GENERAL FUND	PARKS AND PUBLIC GROUN	2.72	
	11/2011 MO FEE HSTG	GENERAL FUND	PARKS AND PUBLIC GROUN	38.75	
	OCTOBER 2011	GENERAL FUND	ENVIRONMENTAL SERVICES	0.68	
	OCTOBER 2011	SPECIAL HIGHWAY	SPECIAL HIGHWAY	0.68	
	11/2011 MO FEE HSTG	SPECIAL HIGHWAY	SPECIAL HIGHWAY	38.75	
	OCTOBER 2011	WATER OPERATING	NON-DEPARTMENTAL	3.40	
	11/2011 MO FEE HSTG	WATER OPERATING	NON-DEPARTMENTAL	38.75	
	OCTOBER 2011	STORMWATER UTILITY	INVALID DEPARTMENT	1.36	
	11/2011 MO FEE HSTG	STORMWATER UTILITY	INVALID DEPARTMENT	38.75	
	11/2011 MO FEE HSTG	SOLID WASTE UTILIT	INVALID DEPARTMENT	38.75	
	11/2011 MO FEE HSTG	SEWER OPERATING	NON-DEPARTMENTAL	38.75	
	TOTAL:		533.00		

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
DELL MARKETING L.P.	AX510 BLK SOUND BAR	EQUIPMENT RESERVE	NON-DEPARTMENTAL	58.00
			TOTAL:	58.00
DIVERSIFIED LENDING	10/2011 LEASE PAYMENT	GENERAL FUND	COMMUNITY DEVELOPMENT	789.67
			TOTAL:	789.67
INTRUST CARD CENTER CITY OF VALLEY CEN	AUGUST PERMITS	GENERAL FUND	NON-DEPARTMENTAL	884.17
	HRMAK ANNUAL CONFERE	GENERAL FUND	ADMINISTRATION	63.18
	KS GFOA ANNUAL CONF	GENERAL FUND	ADMINISTRATION	270.00
	OVERAGES CITY HALL	GENERAL FUND	ADMINISTRATION	123.12
	COX INTERNET	GENERAL FUND	ADMINISTRATION	97.46
	MONTHLY SRVCS	GENERAL FUND	ADMINISTRATION	17.41
	WELLNESS LUNCH	GENERAL FUND	ADMINISTRATION	78.00
	LUNCH W/ARBUCKLE	GENERAL FUND	ADMINISTRATION	20.54
	LUNCH W/SPRINGSTON	GENERAL FUND	ADMINISTRATION	19.54
	WELLNESS GIFT CARDS	GENERAL FUND	ADMINISTRATION	75.00
	WELLNESS GIFT CARDS	GENERAL FUND	ADMINISTRATION	75.00
	WELLNESS GIFT CARDS	GENERAL FUND	ADMINISTRATION	220.00
	WELLNESS GIFT CARDS	GENERAL FUND	ADMINISTRATION	25.00
	WELLNESS GIFT CARDS	GENERAL FUND	ADMINISTRATION	5.00
	WELLNESS LUNCH	GENERAL FUND	ADMINISTRATION	9.16
	WELLNESS LUNCH	GENERAL FUND	ADMINISTRATION	8.09
	50 7 1/2 X 11 COPY P	GENERAL FUND	ADMINISTRATION	197.50
	MISC OFFICE SUPPLIES	GENERAL FUND	ADMINISTRATION	36.01
	SD CARDS FOR LAPTOP	GENERAL FUND	ADMINISTRATION	21.20
	COURT & PD POSTAGE	GENERAL FUND	LEGAL & MUNICIPAL COUR	8.72
	COURT POSTAGE	GENERAL FUND	LEGAL & MUNICIPAL COUR	1.68
	COURT POSTAGE	GENERAL FUND	LEGAL & MUNICIPAL COUR	5.12
	COURT & PD POSTAGE	GENERAL FUND	LEGAL & MUNICIPAL COUR	3.56
	PSB INTERNET	GENERAL FUND	LEGAL & MUNICIPAL COUR	19.75
	OVERAGES PSB	GENERAL FUND	LEGAL & MUNICIPAL COUR	15.64
	MAGAZINE ORGANIZER S	GENERAL FUND	LEGAL & MUNICIPAL COUR	13.88
	2 BOXES OF ENVELOPES	GENERAL FUND	LEGAL & MUNICIPAL COUR	70.30
	LODGING FOR TRAINING	GENERAL FUND	COMMUNITY DEVELOPMENT	331.56
	COX INTERNET	GENERAL FUND	COMMUNITY DEVELOPMENT	32.49
	MONTHLY SRVCS	GENERAL FUND	COMMUNITY DEVELOPMENT	17.40
	BOARDING	GENERAL FUND	COMMUNITY DEVELOPMENT	90.00
	UTECH NOTARY STAMP	GENERAL FUND	COMMUNITY DEVELOPMENT	25.15
	FALL FEST FLOODPLAIN	GENERAL FUND	COMMUNITY DEVELOPMENT	35.00
	STATE PLANNING CONF	GENERAL FUND	COMMUNITY DEVELOPMENT	200.00
	PRINTED FORMS	GENERAL FUND	COMMUNITY DEVELOPMENT	103.00
	OVERAGES CITY HALL	GENERAL FUND	COMMUNITY DEVELOPMENT	40.98
	VEHICLE WASH	GENERAL FUND	COMMUNITY DEVELOPMENT	6.00
	PRINTER INK	GENERAL FUND	COMMUNITY DEVELOPMENT	11.97
	FALL FEST TABLE SUPP	GENERAL FUND	COMMUNITY DEVELOPMENT	22.28
	3 BLUE BLANKS VET	GENERAL FUND	COMMUNITY DEVELOPMENT	119.64
	TACTICAL PISTOL	GENERAL FUND	POLICE	275.00
	OVERAGES PSB	GENERAL FUND	POLICE	15.64
	CAR REPAIRS	GENERAL FUND	POLICE	197.75
	CAR REPAIRS	GENERAL FUND	POLICE	264.70
	CAR REPAIRS	GENERAL FUND	POLICE	28.35
	VEHICLE MAINT	GENERAL FUND	POLICE	16.07
	UNIFORMS	GENERAL FUND	POLICE	133.20
	PSB INTERNET	GENERAL FUND	POLICE	19.75
	CDR'S SLEEVES	GENERAL FUND	POLICE	21.31
	MISC OFFICE SUPPLIES	GENERAL FUND	POLICE	13.67

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	PRINTER CARTRIDGES	GENERAL FUND	POLICE	116.92
	LAW ENFR MEDICAL KIT	GENERAL FUND	POLICE	69.30
	TRAFFIC VESTS	GENERAL FUND	POLICE	106.44
	RADIO BATTERIES	GENERAL FUND	POLICE	352.50
	SURFACE ICE RESCUE	GENERAL FUND	FIRE	30.65
	OVERAGES PSB	GENERAL FUND	FIRE	15.64
	EMERGENCY LIGHT BULB	GENERAL FUND	FIRE	172.03
	CLEANING SUPPLIES	GENERAL FUND	FIRE	38.33
	LAPTOP BATTERY	GENERAL FUND	FIRE	84.95
	CHAINSAW AIR FILTER	GENERAL FUND	FIRE	9.25
	VEHICLE BATTERY	GENERAL FUND	FIRE	109.60
	FIRE EXTINGUISHERS	GENERAL FUND	FIRE	213.10
	MISC NUTS & BOLTS	GENERAL FUND	FIRE	14.03
	CARB KIT SPARK PLUG	GENERAL FUND	FIRE	19.37
	CARB KIT SPARK PLUG	GENERAL FUND	FIRE	18.05
	ALUMINUM FLAT ANGLE	GENERAL FUND	FIRE	47.74
	PSB INTERNET	GENERAL FUND	FIRE	19.75
	GATORADE & WATER	GENERAL FUND	FIRE	36.45
	WATER & GATORADE	GENERAL FUND	FIRE	44.95
	MISC BATTERIES	GENERAL FUND	FIRE	73.03
	RETRACTABLE LANYARD	GENERAL FUND	FIRE	238.00
	HOSE ADAPTERS MISC T	GENERAL FUND	FIRE	967.90
	HELIUM	GENERAL FUND	FIRE	71.87
	LEEKER'S FAMILY FOOD VC-TA	GENERAL FUND	FIRE	2.19-
	LEEKER'S FAMILY FOOD VC-TA	GENERAL FUND	FIRE	2.48-
	CAR #7 & CAR #4 REPA	GENERAL FUND	EMERGENCY COMMUNICATIO	171.06
	COMMUNICATIONS	GENERAL FUND	EMERGENCY COMMUNICATIO	0.88
	BIECO TRNING HARP	GENERAL FUND	EMERGENCY COMMUNICATIO	384.00
	OVERAGES PSB	GENERAL FUND	EMERGENCY COMMUNICATIO	15.64
	ALARMS DISCONNECT	GENERAL FUND	EMERGENCY COMMUNICATIO	92.00
	UNIFORM SHIRTS	GENERAL FUND	EMERGENCY COMMUNICATIO	119.97
	PSB INTERNET	GENERAL FUND	EMERGENCY COMMUNICATIO	19.75
	OFFICE SUPPLIES	GENERAL FUND	EMERGENCY COMMUNICATIO	71.59
	COMPUTER LINK SWITCH	GENERAL FUND	EMERGENCY COMMUNICATIO	24.97
	DOOR HATCH	GENERAL FUND	PARKS AND PUBLIC GROUN	436.59
	#65 SEAT REPAIR PUSH	GENERAL FUND	PARKS AND PUBLIC GROUN	8.80
	REPLACE HYDRO PUMP	GENERAL FUND	PARKS AND PUBLIC GROUN	1,342.39
	RPLC RT HYDRO PMP #6	GENERAL FUND	PARKS AND PUBLIC GROUN	1,429.47
	REPLACE SAFETY SWITC	GENERAL FUND	PARKS AND PUBLIC GROUN	355.38
	HEX DIE	GENERAL FUND	PARKS AND PUBLIC GROUN	5.99
	IRRIGATION PARTS	GENERAL FUND	PARKS AND PUBLIC GROUN	18.17
	DOOR HARDWARE	GENERAL FUND	PARKS AND PUBLIC GROUN	7.39
	ELECTRIC SUPPLIES	GENERAL FUND	PARKS AND PUBLIC GROUN	3.79
	IRRIGATION PARTS	GENERAL FUND	PARKS AND PUBLIC GROUN	0.97
	IRRIGATION PARTS	GENERAL FUND	PARKS AND PUBLIC GROUN	3.48
	NUTS & BOLTS	GENERAL FUND	PARKS AND PUBLIC GROUN	0.86
	BATTERIES FOR EMERGE	GENERAL FUND	PARKS AND PUBLIC GROUN	50.34
	SEED SULFUR ROOT STI	GENERAL FUND	PARKS AND PUBLIC GROUN	2,900.96
	RPLCE TOT SWING & CL	GENERAL FUND	PARKS AND PUBLIC GROUN	165.98
	MARKING FLAGS & SPRI	GENERAL FUND	PARKS AND PUBLIC GROUN	361.62
	LIGHT BULBS WWTP	GENERAL FUND	PARKS AND PUBLIC GROUN	62.86
	PROXIMTY SWTCH SPLAS	GENERAL FUND	PARKS AND PUBLIC GROUN	228.73
	REPLC MOTOR & TRACK	GENERAL FUND	PARKS AND PUBLIC GROUN	940.00
	SIGNS FOR PSB	GENERAL FUND	PARKS AND PUBLIC GROUN	210.00
	TREES FALL FEST	GENERAL FUND	PARKS AND PUBLIC GROUN	115.92
	GARDEN WISE DISTRIBUTOR	GENERAL FUND	PARKS AND PUBLIC GROUN	323.15-

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	SCHOOL ZONE SIGN	SPECIAL HIGHWAY	SPECIAL HIGHWAY	240.00
	#26 FUEL SENSOR	SPECIAL HIGHWAY	SPECIAL HIGHWAY	396.26
	#35 BATTERY FOR VH	SPECIAL HIGHWAY	SPECIAL HIGHWAY	89.99
	#30 WATER PUMP	SPECIAL HIGHWAY	SPECIAL HIGHWAY	70.10
	LABOR & PARTS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	263.62
	FUEL LEAK	SPECIAL HIGHWAY	SPECIAL HIGHWAY	758.30
	VINYL SLEEVES MAP LO	SPECIAL HIGHWAY	SPECIAL HIGHWAY	201.41
	#31 SPRAY BAR, PVC,	SPECIAL HIGHWAY	SPECIAL HIGHWAY	48.64
	SIGN SUPPLIES	SPECIAL HIGHWAY	SPECIAL HIGHWAY	176.35
	FALL FEST REST ROOM	SPECIAL HIGHWAY	SPECIAL HIGHWAY	30.18
	MATERIALS FALL FEST	SPECIAL HIGHWAY	SPECIAL HIGHWAY	5.98
	STAY BACK WARNING SI	SPECIAL HIGHWAY	SPECIAL HIGHWAY	25.00
	CLAMP FOR SIGN POST	SPECIAL HIGHWAY	SPECIAL HIGHWAY	8.97
	BOX OF WOOD SCREWS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	4.79
	CUTTING TORCH TIP	SPECIAL HIGHWAY	SPECIAL HIGHWAY	3.99
	CLEANING SUPPLIES	SPECIAL HIGHWAY	SPECIAL HIGHWAY	47.14
	PHILLIPS BITS, NUTS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	11.71
	2 12" CHAIN SAW BLAD	SPECIAL HIGHWAY	SPECIAL HIGHWAY	33.24
	2 RAILROAD TIES FOR	SPECIAL HIGHWAY	SPECIAL HIGHWAY	19.98
	TORCH TIP CLEANER	SPECIAL HIGHWAY	SPECIAL HIGHWAY	4.28
	#36 DIESEL FUEL	SPECIAL HIGHWAY	SPECIAL HIGHWAY	121.75
	22.3 TONS ROAD GRAVE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	167.44
	MONITOR	SPECIAL HIGHWAY	SPECIAL HIGHWAY	1,190.00
	HDMI CONVERTER CABLE	SPECIAL HIGHWAY	SPECIAL HIGHWAY	100.00
	SOUND BAR	SPECIAL HIGHWAY	SPECIAL HIGHWAY	45.00
	SEPT WATER BACTERIA	WATER OPERATING	NON-DEPARTMENTAL	5.20
	SEPT WATER BACTERIA	WATER OPERATING	NON-DEPARTMENTAL	5.20
	SEPT STATE SAMPLE	WATER OPERATING	NON-DEPARTMENTAL	5.10
	REAR VIEW MIRROR	WATER OPERATING	NON-DEPARTMENTAL	17.48
	#21 FRONT BRAKE PAD	WATER OPERATING	NON-DEPARTMENTAL	19.95
	BROKEN SIGHT GLASS	WATER OPERATING	NON-DEPARTMENTAL	43.66
	#21 WATER PUMP	WATER OPERATING	NON-DEPARTMENTAL	34.19
	MISC OFFICE SUPPLIES	WATER OPERATING	NON-DEPARTMENTAL	111.20
	10' CONDUIT & SCREW	WATER OPERATING	NON-DEPARTMENTAL	6.55
	5" VALVE BOX AUGER	WATER OPERATING	NON-DEPARTMENTAL	249.70
	6" CARI SAW #21	WATER OPERATING	NON-DEPARTMENTAL	15.79
	SOCKET ORGANIZER	WATER OPERATING	NON-DEPARTMENTAL	4.97
	SPRAY GUN & GLOVES	WATER OPERATING	NON-DEPARTMENTAL	34.98
	12 MASTER LOCKS FOR	WATER OPERATING	NON-DEPARTMENTAL	123.72
	2 60YD ROLLS DUCT TA	WATER OPERATING	NON-DEPARTMENTAL	15.98
	STUMP KILLER	WATER OPERATING	NON-DEPARTMENTAL	6.39
	1 6" COUPLING	WATER OPERATING	NON-DEPARTMENTAL	291.04
	2 4" COUPLINGS	WATER OPERATING	NON-DEPARTMENTAL	317.80
	6" 2 BOLT CLAMP	WATER OPERATING	NON-DEPARTMENTAL	286.04
	6 45 DEGREE EII CTS	WATER OPERATING	NON-DEPARTMENTAL	106.32
	COMPUTER	WATER OPERATING	NON-DEPARTMENTAL	1,089.00
	2 BELTS PUMP STATIO	SEWER OPERATING	NON-DEPARTMENTAL	10.88
	33HP MOTOR @SP PUMP	SEWER OPERATING	NON-DEPARTMENTAL	277.40
	BATTERY FOR HOIST JA	SEWER OPERATING	NON-DEPARTMENTAL	133.30
	TURF TIRE DERBY MOW	SEWER OPERATING	NON-DEPARTMENTAL	75.97
	SIDEWALLS JET NOZZEL	SEWER OPERATING	NON-DEPARTMENTAL	44.27
	3 50' SUSPENDED AVOC	SEWER OPERATING	NON-DEPARTMENTAL	209.85
	SKIL 18 V DRILL & BA	SEWER OPERATING	NON-DEPARTMENTAL	74.96
	DRILL BIT & PIPE TAP	SEWER OPERATING	NON-DEPARTMENTAL	34.78
	CLEANING SUPPLIES	SEWER OPERATING	NON-DEPARTMENTAL	26.96
	PAPER TOWELS	SEWER OPERATING	NON-DEPARTMENTAL	11.98

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	2 EXTRACTORS	SEWER OPERATING	NON-DEPARTMENTAL	21.78
	2 CELL PHONE CASES	SEWER OPERATING	NON-DEPARTMENTAL	12.85
	LABELING EQUIP SUPPL	SEWER OPERATING	NON-DEPARTMENTAL	44.56
	GATORADE	SEWER OPERATING	NON-DEPARTMENTAL	10.73
	GLUE 6 VOLT LANTERN	SEWER OPERATING	NON-DEPARTMENTAL	26.77
	TEST PLUG	SEWER OPERATING	NON-DEPARTMENTAL	6.79
	GREASE GUN	SEWER OPERATING	NON-DEPARTMENTAL	25.79
	50', 6' 25' EXTENSIO	SEWER OPERATING	NON-DEPARTMENTAL	53.57
	MOWER TIRE REPAIR	SEWER OPERATING	NON-DEPARTMENTAL	10.00
	60LB BAG QUICKCRETE	SEWER OPERATING	NON-DEPARTMENTAL	15.96
	4 25 PAILS OF BACTER	SEWER OPERATING	NON-DEPARTMENTAL	1,191.31
			TOTAL:	25,671.36
JACK HENRY & ASSOCIATES	DATABASE CONVERSION	EQUIPMENT RESERVE	NON-DEPARTMENTAL	500.00
			TOTAL:	500.00
JOHN DEERE FINANCIAL	GRADER PAYMENT DW670DX616	SPECIAL HIGHWAY	SPECIAL HIGHWAY	24,754.82
			TOTAL:	24,754.82
JULIE BRIN	11/4 & 5 VOCAL PERF	GENERAL FUND	ADMINISTRATION	100.00
			TOTAL:	100.00
KANSAS DEPT REVENUE	3RD QTR WATER PROT	WATER OPERATING	NON-DEPARTMENTAL	1,332.16
	3RD QTR CLN DRKNG WA	WATER OPERATING	NON-DEPARTMENTAL	1,248.90
			TOTAL:	2,581.06
KANSAS EMPLOYMENT SECURITY	GENERAL FUND	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	4,230.34
	SPECIAL HIGHWAY	SPECIAL HIGHWAY	SPECIAL HIGHWAY	405.65
	WATER	WATER OPERATING	NON-DEPARTMENTAL	869.25
	SEWER	SEWER OPERATING	NON-DEPARTMENTAL	289.74
			TOTAL:	5,794.98
KANSAS ONE-CALL SYSTEM IN	9/2011 LOCATES 74 @ 0.70	WATER OPERATING	NON-DEPARTMENTAL	51.80
			TOTAL:	51.80
KDHE	CLASS 2 CERT #6879 RNWL	WATER OPERATING	NON-DEPARTMENTAL	20.00
	ANNUAL WASTEWATER PERMITS	SEWER OPERATING	NON-DEPARTMENTAL	185.00
			TOTAL:	205.00
KDHE-DIV OF H & E LABOR	JUL-SEP 2011 X1500	WATER OPERATING	NON-DEPARTMENTAL	176.00
			TOTAL:	176.00
KHP PARTNERS PROGRAM	PROTECTIVE VEST - LONGHOF	GENERAL FUND	POLICE	189.00
	PROTECTIVE VEST-KIRK	GENERAL FUND	POLICE	189.00
	PROTECTIVE VEST-VOGT	GENERAL FUND	POLICE	189.00
	PROTECTIVE VEST - LONGHOF	EQUIPMENT RESERVE	NON-DEPARTMENTAL	189.00
	PROTECTIVE VEST-KIRK	EQUIPMENT RESERVE	NON-DEPARTMENTAL	189.00
	PROTECTIVE VEST-VOGT	EQUIPMENT RESERVE	NON-DEPARTMENTAL	189.00
			TOTAL:	1,134.00
LEEKERS	11/4 & 5 VETERANS PRGM	GENERAL FUND	ADMINISTRATION	120.00
			TOTAL:	120.00
LIFEPOINT CHURCH	11/4 & 5 FACILITY USAGE	GENERAL FUND	ADMINISTRATION	500.00
			TOTAL:	500.00

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
LKM - LEAGUE OF KANSAS MUNICIPALITIES	2011 SERVICE AWARD	GENERAL FUND	ADMINISTRATION	152.50
	MLA SESSIONS-D SMITH	GENERAL FUND	ADMINISTRATION	75.00
	TOTAL:			227.50
LOREN H HOUK	ATTRY SRVCS JOHNSON	GENERAL FUND	LEGAL & MUNICIPAL COUR	250.00
	TOTAL:			250.00
LOYAL AMERICAN LIFE INSURANCE CO	LY005357SL-CANCER	GENERAL FUND	NON-DEPARTMENTAL	27.94
	LY0053573L-CANCER	GENERAL FUND	NON-DEPARTMENTAL	27.94
	LY0054799L-ACCIDENT	GENERAL FUND	NON-DEPARTMENTAL	12.70
	LY0054783L-ACCIDENT	GENERAL FUND	NON-DEPARTMENTAL	12.70
TOTAL:			81.28	
MANSFIELD OIL CO	UNLEADED 8/25 - 10/12/11	GENERAL FUND	POLICE	769.42
	UNLEADED 8/25 - 10/12/11	GENERAL FUND	FIRE	116.58
	UNLEADED 8/25 - 10/12/11	GENERAL FUND	PARKS AND PUBLIC GROUN	1,893.83
	UNLEADED 8/25 - 10/12/11	GENERAL FUND	ENVIRONMENTAL SERVICES	325.26
	UNLEADED 8/25 - 10/12/11	SPECIAL HIGHWAY	SPECIAL HIGHWAY	1,231.08
	UNLEADED 8/25 - 10/12/11	WATER OPERATING	NON-DEPARTMENTAL	1,623.95
	UNLEADED 8/25 - 10/12/11	SEWER OPERATING	NON-DEPARTMENTAL	2,578.73
TOTAL:			8,538.85	
MENNONITE HOUSING	608 N REBUD PAY-OFF SPECI	BOND & INTEREST	NON-DEPARTMENTAL	24,211.00
	TOTAL:			24,211.00
NANCY TAYLOR	11/4 & 5 MUSIC COSTS	GENERAL FUND	ADMINISTRATION	25.00
	TOTAL:			25.00
P E C	9/2011 MONTHLY RETAINER	GENERAL FUND	ADMINISTRATION	1,858.75
	WWTP REHAB ADMIN & INSP	CAPITAL PROJECTS F	SEWER REHAB-2010 CIP	12,400.22
	TOTAL:			14,258.97
P S I	WORKS E-MAIL-XCHNG	GENERAL FUND	ADMINISTRATION	32.50
	CITY WEB SITE-XCHNG	GENERAL FUND	ADMINISTRATION	32.50
	VARIOUS ADMIN-XCHNG	GENERAL FUND	ADMINISTRATION	32.50
	MICROSOFT-XCHNG	GENERAL FUND	ADMINISTRATION	65.00
	MVRS RE REMOTE-XCHNG	GENERAL FUND	ADMINISTRATION	65.00
	BANDWIDTH ISSUE	GENERAL FUND	ADMINISTRATION	65.00
	REBOOT P WKS SRVR	GENERAL FUND	ADMINISTRATION	32.50
	COUNCIL EMAILS-XCHNG	GENERAL FUND	ADMINISTRATION	130.00
	E-MAIL ISSUES-XCHNG	GENERAL FUND	ADMINISTRATION	65.00
	INSTALL & UPDATE	GENERAL FUND	ADMINISTRATION	32.50
	VARIOUS-XCHNG	GENERAL FUND	ADMINISTRATION	520.00
	SET-UP TREND-XCHNG	GENERAL FUND	ADMINISTRATION	130.00
	DOMAIN CONSOL-XCHNG	GENERAL FUND	ADMINISTRATION	552.50
	DOMAIN SET-UP-XCHNG	GENERAL FUND	ADMINISTRATION	617.50
	ISSUES W/XCHNG SRVR	GENERAL FUND	ADMINISTRATION	520.00
	INCODE WEB PYMTS	GENERAL FUND	ADMINISTRATION	130.00
	TROUBLESHOOT-XCHNG	GENERAL FUND	ADMINISTRATION	227.50
	EMAIL ISSUES-XCHNG	GENERAL FUND	ADMINISTRATION	195.00
	ISSUES W/XCHNG SRVR	GENERAL FUND	ADMINISTRATION	325.00
	ISSUES W/XCHNG; FUTU	GENERAL FUND	ADMINISTRATION	325.00
	COUNCIL ISSUES-XCHNG	GENERAL FUND	ADMINISTRATION	65.00
	TROUBLESHOOT-XCHNG	GENERAL FUND	ADMINISTRATION	65.00
	XCHNG OWA	GENERAL FUND	ADMINISTRATION	65.00
	ISSUES W/XCHNG SRVR	GENERAL FUND	ADMINISTRATION	455.00

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	RESEARCH/PASSWRDS	GENERAL FUND	ADMINISTRATION	130.00
	ISSUES W/INCODE	GENERAL FUND	ADMINISTRATION	1.00
	NETWORK SPRT-MO	GENERAL FUND	ADMINISTRATION	97.50
	12140 XCHNG SERVER	GENERAL FUND	ADMINISTRATION	193.98
	PSB-SERVER REBOOT	GENERAL FUND	LEGAL & MUNICIPAL COUR	8.13
	PSB-COPIER/IP PRINTE	GENERAL FUND	LEGAL & MUNICIPAL COUR	97.50
	LAPTOP SVCS - 2 HRS	GENERAL FUND	POLICE	260.00
	TREND-LAPTOPS .50 HR	GENERAL FUND	POLICE	65.00
	LLOYD ASSIST-PRINTER	GENERAL FUND	POLICE	32.50
	PSB-SERVER REBOOT	GENERAL FUND	POLICE	8.13
	PSB-COPIER/IP PRINTE	GENERAL FUND	POLICE	97.50
	WRK NW LAPTOPS-3 HRS	GENERAL FUND	POLICE	390.00
	LAPTOPS-3.0 HRS	GENERAL FUND	POLICE	390.00
	LAPTOPS-3.75 HRS	GENERAL FUND	POLICE	487.50
	SWITCHES & SET-UPS	GENERAL FUND	POLICE	32.50
	CAD SYSTEM-XCHNG	GENERAL FUND	POLICE	32.50
	LAPTOPS-3.75 HRS	GENERAL FUND	POLICE	487.50
	TXT FILE; VHD & CAD	GENERAL FUND	POLICE	32.50
	UPGRADE VIEWU	GENERAL FUND	POLICE	162.50
	LAPTOP ISSUES-LLOYD	GENERAL FUND	POLICE	32.50
	ACCESS MAIL & PHONES	GENERAL FUND	POLICE	32.50
	PSB-SERVER REBOOT	GENERAL FUND	FIRE	8.13
	PSB-COPIER/IP PRINTE	GENERAL FUND	FIRE	97.50
	PSB-SERVER REBOOT	GENERAL FUND	EMERGENCY COMMUNICATIO	8.13
	PSB-COPIER/IP PRINTE	GENERAL FUND	EMERGENCY COMMUNICATIO	97.50
	SONICWALL - PUB SAF BLDG	EQUIPMENT RESERVE	NON-DEPARTMENTAL	1,189.12
	MVRS INSTALL-NW CMPU	SPECIAL HIGHWAY	SPECIAL HIGHWAY	32.50
	ROSEY RE E-MAIL LIMI	SEWER OPERATING	NON-DEPARTMENTAL	32.50
			TOTAL:	9,281.62
PREFERRED PLUS OF KANSAS	11/2011 DELTA DEN PR	GENERAL FUND	NON-DEPARTMENTAL	2,063.30
	11/2011 PPK PREMIUM	EMPLOYEE BENEFITS	NON-DEPARTMENTAL	27,317.17
	11/2011 DELTA DEN PR	SPECIAL HIGHWAY	NON-DEPARTMENTAL	163.08
	11/2011 PPK PREMIUM	SPECIAL HIGHWAY	SPECIAL HIGHWAY	2,551.98
	11/2011 DELTA DEN PR	WATER OPERATING	NON-DEPARTMENTAL	243.30
	11/2011 PPK PREMIUM	WATER OPERATING	NON-DEPARTMENTAL	2,885.28
	11/2011 DELTA DEN PR	SEWER OPERATING	NON-DEPARTMENTAL	181.32
	11/2011 PPK PREMIUM	SEWER OPERATING	NON-DEPARTMENTAL	3,158.97
			TOTAL:	38,564.40
SECURITY 1ST TITLE	OWNERSHIP LIST-CHARLES	GENERAL FUND	ADMINISTRATION	100.00
			TOTAL:	100.00
TRAFFIC CONTROL SERVICE	VARIOUS SVCS-STREETS	SPECIAL HIGHWAY	SPECIAL HIGHWAY	10,232.34
			TOTAL:	10,232.34
TYLER TECHNOLOGIES INC	OCT MONTHLY FEES	GENERAL FUND	ADMINISTRATION	25.00
	OCT MONTHLY FEES	GENERAL FUND	LEGAL & MUNICIPAL COUR	75.00
	OCT MONTHLY FEES	GENERAL FUND	LEGAL & MUNICIPAL COUR	25.00
	OCT MONTHLY FEES	WATER OPERATING	NON-DEPARTMENTAL	20.00
	OCT MONTHLY FEES	STORMWATER UTILITY	INVALID DEPARTMENT	20.00
	OCT MONTHLY FEES	SOLID WASTE UTILIT	INVALID DEPARTMENT	20.00
	OCT MONTHLY FEES	SEWER OPERATING	NON-DEPARTMENTAL	20.00
			TOTAL:	205.00
VALLEY CENTER POSTMASTER	PERMIT RENEWAL	GENERAL FUND	ADMINISTRATION	190.00

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
			TOTAL:	190.00
VALLEY OFFSET PRINTING	11/4 & 5 2011 VET FLYERS	GENERAL FUND	ADMINISTRATION	101.00
	11/4 & 5 2011 VET PRGMS	GENERAL FUND	ADMINISTRATION	169.00
	11/4 & 5 VET PRGM POSTERS	GENERAL FUND	ADMINISTRATION	77.00
			TOTAL:	347.00
VERIZONS WIRELESS	0143 ADMINISTRATION	GENERAL FUND	ADMINISTRATION	40.01
	1542 ADMINISTRATION	GENERAL FUND	ADMINISTRATION	40.01
	1759 COMMUNITY DEVEL	GENERAL FUND	COMMUNITY DEVELOPMENT	40.01
	MULTIPLE LINES-POLIC	GENERAL FUND	POLICE	1,209.23
			TOTAL:	1,329.26
WICHITA SWEET ADELINE CHOIR	11/4 & 5 VET PRGM PERFORM	GENERAL FUND	ADMINISTRATION	250.00
			TOTAL:	250.00

===== FUND TOTALS =====

010	GENERAL FUND	38,601.15
110	EMPLOYEE BENEFITS	31,547.51
127	EQUIPMENT RESERVE	2,314.12
150	SPECIAL HIGHWAY	43,510.00
350	CAPITAL PROJECTS FUND	12,400.22
410	BOND & INTEREST	24,211.00
610	WATER OPERATING	72,658.87
612	STORMWATER UTILITY FUND	60.11
613	SOLID WASTE UTILITY	58.75
620	SEWER OPERATING	9,049.20

	GRAND TOTAL:	234,410.93

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 02-CVC - VENDOR ACCOUNTS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 10/22/2011 THRU 11/04/2011
ITEM AMOUNT: 9,999,999.00CR THRU 9,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Vendor Name
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL MTG PACKET #1 11/15/11
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
BRENDA HIPPS	11/15 PER DIEM-D	GENERAL FUND	LEGAL & MUNICIPAL COUR	20.00
	11/16 PER DIEM-B L D	GENERAL FUND	LEGAL & MUNICIPAL COUR	40.00
	11/17-PER DIEM-B L D	GENERAL FUND	LEGAL & MUNICIPAL COUR	40.00_
				TOTAL:	100.00
CATHY SEXTON	11/2011 SR CENTER COORD	GENERAL FUND	ADMINISTRATION	1,125.00_
				TOTAL:	1,125.00
WARREN UTECHT	10/2011 MILEAGE - VARIOUS	GENERAL FUND	COMMUNITY DEVELOPMENT	124.91
	MILEAGE & PER DIEM	GENERAL FUND	COMMUNITY DEVELOPMENT	195.39_
				TOTAL:

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===== FUND TOTALS =====
010 GENERAL FUND                1,545.30
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GRAND TOTAL:                    1,545.30
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SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 03-CVC - EMPLOYEE A/P ACCOUN
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 10/22/2011 THRU 11/04/2011
ITEM AMOUNT: 9,999,999.00CR THRU 9,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Vendor Name
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL MTG PACKET #2 11/15/11
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
BARBARA ENDICOTT	RENTAL FEES RETURNED	GENERAL FUND	PARKS AND PUBLIC GROUN	20.00_
			TOTAL:	20.00
DEBBIE SWIGART	RENTAL FEES RETURNED	GENERAL FUND	PARKS AND PUBLIC GROUN	20.00_
			TOTAL:	20.00

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===== FUND TOTALS =====
010 GENERAL FUND                40.00
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GRAND TOTAL:                    40.00
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SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 04-CVC - REIMBURSEMENTS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 10/22/2011 THRU 11/04/2011
ITEM AMOUNT: 9,999,999.00CR THRU 9,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Vendor Name
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL MTG PACKET #3 11/15/11
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

CLERK'S AGENDA

C. TREASURER'S REPORT for OCTOBER 2011:

RECOMMENDED ACTION:

Staff recommends motion to receive and file the October 2011 Treasurer's Report.

11-09-2011 03:50 PM

CITY OF VALLEY CENTER
 PERIOD CASH FLOW REPORT
 AS OF: OCTOBER 31ST, 2011

PAGE: 1

FUND	BEGINNING CASH BALANCE	RECEIVABLES & NET ASSETS	PERIOD REVENUES	PAYABLES & NET LIABILITIES	PERIOD EXPENDITURES	ENDING CASH BALANCE	Y-T-D ENCUMBRANCE	UNENCUMBERED CASH BALANCE
GENERAL FUND	396,800.30	0.00	56,586.86 (	86.45)	151,147.65	302,325.96	15,265.49	287,060.47
SPECIAL PARKS AND REC	7,870.06	0.00	0.00	0.00	0.00	7,870.06	0.00	7,870.06
SPECIAL ALCOHOL AND DRUG	12,370.02	0.00	0.00	0.00	0.00	12,370.02	0.00	12,370.02
EMPLOYEE BENEFITS	214,256.72	0.00	2,275.90 (	4,230.34)	46,551.42	174,211.54	0.00	174,211.54
FLEXIBLE SPENDING ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRE VEHICLE REPLACEMENT	640.30	0.00	0.00	0.00	0.00	640.30	0.00	640.30
BUILDING EQUIP RESERVE	111,177.90	0.00	0.00	0.00	0.00	111,177.90	0.00	111,177.90
EQUIPMENT RESERVE	280,843.82	0.00	0.00	0.00	32,728.95	248,114.87	6,446.94	241,667.93
PUBLIC WORKS BUILDING	8,627.24	0.00	0.00	0.00	0.00	8,627.24	0.00	8,627.24
LIBRARY	33,813.83	0.00	0.00	0.00	0.00	33,813.83	0.00	33,813.83
SPECIAL HIGHWAY	418,112.47	0.00	45,363.59 (	545.94)	196,803.91	267,218.09	457.32	266,760.77
EMERG EQUIPMENT RESERVE	111,405.88	0.00	0.00	0.00	0.00	111,405.88	0.00	111,405.88
PAYROLL CLEARING FUND	37.62	0.00	0.00	0.00	0.00	37.62	0.00	37.62
ACTIVE AGING GRANT	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
PARK BEAUTIFICATION	2,963.55	0.00	0.00	0.00	0.00	2,963.55	0.00	2,963.55
BUSINESS IMPROVEMENT DIST	1,143.50	0.00	0.00	0.00	0.00	1,143.50	0.00	1,143.50
D.A.R.E.	3,081.50	0.00	128.57	0.00	0.00	3,210.07	0.00	3,210.07
VETERANS FLAG REWARD FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRUG TAX DIST	5,061.73	0.00	0.00	0.00	0.00	5,061.73	0.00	5,061.73
LAW ENFORCEMENT BLOCK GR	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
ADSAP	2,559.80	0.00	0.00	0.00	0.00	2,559.80	0.00	2,559.80
CAPITAL IMPROVEMENT FUND	3,354.07	0.00	0.00	0.00	0.00	3,354.07	0.00	3,354.07
PROJECTS FUND	655,560.98	0.00	0.00	0.00	68,023.35	587,537.63	0.00	587,537.63
G O BOND & INTEREST	1,262,764.34	0.00	204,711.00	0.00	0.00	1,467,475.34	1,335,790.24	131,685.10
WATER OPERATING	463,321.88	20,166.40	135,431.72 (	3,488.34)	179,977.56	442,430.78	2,954.09	439,476.69
METER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STORMWATER	46,963.70	17.93	2,987.00	0.00	674.46	49,294.17	0.00	49,294.17
WATER MAINTENANCE RESERVE	7,780.37	0.00	0.00	0.00	0.00	7,780.37	0.00	7,780.37
WATER IMPROVEMENT FUND	146,497.48	0.00	0.00	0.00	0.00	146,497.48	0.00	146,497.48
WATER LOAN P & I 2000	27,025.37	0.00	0.00	0.00	0.00	27,025.37	0.00	27,025.37
WATER LOAN P & I 2007	697.88	0.00	0.00	0.00	0.00	697.88	0.00	697.88
WATER SURPLUS RESERVE	535,721.38	0.00	0.00	0.00	0.00	535,721.38	0.00	535,721.38
SEWER OPERATING	208,045.30	193.40	85,529.92 (	680.95)	208,831.10	85,618.47	6,729.08	78,889.39
SEWER OPERATION & MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 SEWER LOAN P & I	156,716.71	0.00	0.00	0.00	0.00	156,716.71	0.00	156,716.71
1993 SEWER BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER BOND RESERVE	201,995.51	0.00	0.00	0.00	0.00	201,995.51	0.00	201,995.51
1997 SEWER BOND P & I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997 SW BOND DEPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997 SW BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001 SW BOND P & I	138,753.31	0.00	0.00	0.00	0.00	138,753.31	0.00	138,753.31
2001 SW REV BOND DEPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001 SW BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	5,473,464.52	20,377.73	533,014.56 (	9,032.02)	884,738.40	5,151,150.43	1,367,643.16	3,783,507.27
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

PRESENTATIONS / PROCLAMATIONS

A. EAGLE SCOUT RECOGNITION:

Jason Cox, Troop 494

PUBLIC FORUM

APPOINTMENTS





COMMITTEES, COMMISSIONS

A. MINUTES FOR COUNCIL REVIEW:

- Planning Commission October 27, 2011 Meeting

VALLEY CENTER PLANNING COMMISSION DRAFT MINUTES

7:00 P.M., Thursday, October 27, 2011
Valley Center City Hall at 121 S. Meridian Avenue

Chairman Janzen called the meeting to order at 7:00 p.m. with the following members present: Gary Janzen, Danny Park, Jaque Davis, John Dailey, Kathryn Schroeder, Dee Wretberg, Steve Jackson and Don Bosken.

Planning Commission member absent: Ricky Shellenbarger
Staff Present: Warren Utecht, Community Development Director

MINUTES OF AUGUST 23, 2011 AND SEPTEMBER 27, 2011 REGULAR MEETINGS

The minutes of the August 23rd. and September 27th meeting were reviewed by members of the Planning Commission. A grammatical error regarding "Planning Commission" was pointed out by John Dailey under the July 26, 2011 minutes. Motion was made and seconded to approve the August 23rd. and September 27th meeting minutes with the one correction. All passed.

COMMUNICATIONS: None

PUBLIC COMMENT: None

CONSENT AGENDA

Commissioner Dailey wanted the Public Hearing for the Comprehensive Plan pulled from the agenda because it was unnecessary per state law.

Warren Utecht explained that technically the Kansas Comprehensive Planning Statutes (12-747) do not require a map or text change when a rezoning occurs even though inconsistencies exist. The law does recommend that the Planning Commission annually shall *"review or reconsider the plan or any part thereof and may propose amendments, extensions or additions to the same."* Warren also explained that the amendment procedure could occur anytime during the year. However, Warren went on to explain that in good conscience, he could not recommend a zoning change when the Plan, which is to be a guide, is showing a land use completely different from what is being requested. Warren also pointed out that if the plan was ignored and the zoning granted, it puts the Planning Commission and the City as a whole in an awkward position to hold an annual public hearing on Comprehensive changes (law requires same public hearing process to amend as was followed to adopt the plan) and inform the public that this land use must now take place regardless of public opinion because the rezoning was already approved.

Chairman Janzen suggested the agenda remain intact with the Public Hearing for a Comprehensive Plan amendment. Hearing no other objections, the Consent Agenda was approved by the remainder of the Commission with Commissioner Dailey being the lone objector.

PUBLIC HEARINGS

A. Public Hearing on the amendments to the Valley Center Zoning Regulations (Article 17)

Chairman Janzen opened the public hearing for public comment. Hearing none, Chairman Janzen called upon Warren Utecht to give the explanation of changes. Warren described in general terms what changes were made. Warren then explained two recent changes not reviewed by the Planning Commission regarding the sign code. Since the last Plan Commission meeting, it was realized that the sign code had some areas of weakness

relating to past considerations that may come to fruition and another issue that relates to sign technology.

The first issue is the City's ability to install "wayfinding" signage within the public right-of-way. This type of signage provides direction where to turn off of major roadways to find city parks, public facilities, and shopping areas.

The second issue is the ability for schools and churches (non-residential uses) to install electronic message signs in the residential zoning districts. This new technology is helpful and should be allowed for these type of institutions.

Chairman Janzen closed the public hearing for the Zoning Regulations. A motion was made by Gary Janzen and seconded by Steve Jackson to recommend to the City Council approval of the amended Zoning Regulations and adopt them by Ordinance. Motion passed unanimously.

B. Public Hearing on the separation of Flood Plan Regulations from the Zoning Regulations and creation of Article 18

Chairman Janzen opened the public hearing for public comment. Arnold Nicholas, who lives at 420 E. 6th Street, indicated that his residence was in the floodplain, and that they and their neighbors who are also in the floodplain have attempted to have the map revised to omit their properties from the floodplain but have been unsuccessful. They are now paying \$1,300 a year for floodplain insurance. Their question was whether there is an actual elevation that the Flood Insurance Rate map shows to be the benchmark for their property. Warren Utecht said that he would research their question and get back to them.

Commissioner Dailey questioned why the Floodplain was taken out of the Zoning Ordinance and reformatted as a separate chapter of the Municipal Code? Warren stated that the average citizen would not find the floodplain regulations as one of the chapters of the zoning regulations. Warren did admit that he misunderstood Bickley Foster who suggested it be moved out of the zoning text and placed in the appendix. However, in Warren's view, the floodplain regulations would still be difficult to find. In addition, there are two references that connect the zoning and floodplain regulations together. The first reference is in the zoning code, section 17.03.26 that states:

"Within any flood plain area as delineated by the Federal Emergency Management Agency, no use of land shall commence or no structure shall hereafter be constructed, structurally altered, extended, enlarged or moved under these regulations, unless it also complies with the flood plain regulations. (See Article 18, Flood Plain District.)"

The other reference in the Floodplain Ordinance refers to enforcement and states:

"18.06 PENALTIES FOR VIOLATION (See Section 17.09.04.C of the Zoning Regulations)"

In addition, the City Website front page now has references to floodplain articles, which gave points toward the City's "Community Rating System" application with FEMA. Once Chapter 18 is adopted by ordinance, it will be one of the documents that can be quickly referenced by the general public as an educational effort.

Chairman Janzen closed the public hearing for the Floodplain Regulations. A motion was made by Jacque Davis and seconded by Dee Wretburg to recommend to the City Council approval of the amended Floodplain Regulations and adopt them by Ordinance. Motion passed 7 to 1 (dissenting vote by Commissioner Dailey).

C. Public Hearing on the Application by Walter Southards to Amend the Valley Center Comprehensive Plan.

- The South Meridian Neighborhood Plan was a generalized land use plan that shows a strip of commercial zoning from the electric transmission line (just south of 69th St.) to the oil tanks that are shown as industrial.
- Walter Southards petition request is to move the Industrial land use boundary north 360 feet to allow a welding shop on land that he has owned for five years. Previous to his ownership, Samson Oil Company (commercial business) operated a pumping supply business on the entire 12.7 acre site.
- The City of Valley Center shows the frontage of the property (approximately 350 feet back from Meridian) as future commercial land, while the remainder was projected to be residential. The Southards petition for industrial for less than half of the entire site (4.9 acres) which will extend west 596 feet from Meridian.
- Given the location of the oil tanks, the greater depth of the land use amendment from residential to industrial land use can be considered reasonable, especially when the City and MAPC now has the ability to request the petitioner to provide a buffering screen as part of the application approval.

Motion was made by Jacque Davis and seconded by Dee Wretburg to recommend the following resolution:

Planning Commission Resolution to Amend the Future Land Use Plan found in the Comprehensive Development Plan for the Valley Center Area 2007-2013 and in the more specific South Meridian Neighborhood Plan adopted in 2010

Whereas, Kansas State Statute 12-747 states that adopted Comprehensive Plans can be amended from time to time, subject to a public notice published 20 days prior to the date of the meeting, a majority vote adopted by all members of the Planning Commission by resolution, and a certified copy of the plan together with a written summary of the hearing submitted to the governing body for adoption by ordinance, and,

Whereas, the Use of the Plan as stated on page 1-4 of the Comprehensive Development Plan for the Valley Center Area 2007-2013 states that the plan is “ To serve as a planning and legal basis for the preparation and adoption of City Zoning Regulations and as a guide for making reasonable decisions on rezoning and special use applications, and

Whereas, it was determined by City of Valley Center staff that in order to make a planning recommendation on a parcel of land within the area of influence (but not in the City Limits) to the Metropolitan Area Planning Commission, it would be appropriate that the City first consider the merits of amending the City’s areawide Comprehensive Plan (Future Land Use Plan) so that there would be a planning and legal basis for making such recommendation,

Therefore, be it resolved that the Valley Center Planning Commission make a recommendation to the City Council to adopt an Ordinance amending the Comprehensive Development Plan for the Valley Center Area 2007-2013 and the South Meridian Neighborhood Plan based on the attached amended Land Use.

Motion was made by Chairman Janzen and seconded by Commissioner Park to recommend the above Resolution to the City Council. All voted in favor of the motion with the exception of Commissioner Dailey, who abstained due to being within the notification area of the hearing notice.

UNFINISHED BUSINESS-None**NEW BUSINESS****A. Recommendation from the Sedgwick County Metropolitan Area Planning Commission regarding a rezoning from RS-20 Residential to L1 Limited Industrial (Walter Southards).**

Bill Longnecker from the Metropolitan Area Planning Commission (MAPC) made a presentation to the Planning Commission describing what Walter Southards plans were for a welding shop at 6569 N. Meridian. The MAPC would require a buffer of Cedar Trees along residentially zoned property. The recommendation of the MAPC was that the Planning Commission approve the rezoning subject to a "Protective Overlay" on the L1 Limited Industrial Zoning District that would limit the number of uses on the property. The Protective Overlay would be subject to the following provisions:

1. The following uses are permitted: welding or machine shop, construction sales and service, including contractor's yard, limited and general manufacturing, warehousing, wholesale business services, limited and general printing and copying, general retail and nurseries and garden centers.
2. The subject property must be platted within a year of approval by the governing body.
3. Items stored outside shall be located within an area with solid screening, per the Unified Zoning Code. The Outdoor storage areas will have a gravel surface. Outdoor storage shall be only as an accessory use.
4. All buildings/structures must meet County Codes and permitting requirements.
5. An 8 feet by 4 feet monument type sign is permitted. No portable or flashing signs (unless telling the time, temperature or other public messages) shall be permitted on the subject property. No building signs shall be permitted along the face of any building that abuts a residential zoning district.
6. All parking areas, storage areas, drives and access thorough the site will be surfaced per the standards of Sedgwick County.
7. No outside speakers/amplification.
8. All trash dumpsters and loading dock areas will have solid screening around them.
9. Pole lights up to 20-foot tall (including the base) are allowed. Light poles shall be of the same color and design and shall have cut-off fixtures which direct light away from any abutting or adjacent properties that are in a residential zoning district. All lights on buildings will be directed down and away from residential development.
10. A 35-foot setback shall be required along the perimeter of the subject site. No trash receptacles, parking, lighting, outdoor storage or any structure will be allowed in the setbacks. The setbacks will be shown on the Protective Overlay drawing.
11. The site will be developed as shown on an approved site plan.
12. If the Zoning Administrator finds that there is a violation of any of the provisions of the Protective Overlay, the Zoning Administrator, in addition-to enforcing the other remedies set forth in Article VIII of the Unified Zoning Code, may, with the concurrence of the Planning Director, declare that the zoning is null and void

Warren also spoke on the recommendation of support for the rezoning recommendation to MAPC (see attached staff reviews from MAPC and Community Development).

Motion was made by Gary Janzen and seconded by Danny Parks to recommend to the MAPC that the Walter Southards application for rezoning from RS-20 Residential to L1 Limited Industrial be approved based on the 12 provisions, with an amendment that construction sales and service, including contractor's yard be added to the permitted uses. Commissioner Dailey abstained from the vote because he was in the area of notification for the rezoning. Motion Carried.

B. 2012 Calendar of Meetings

Commissioner Dailey pointed out that in some months, the Subdivision meeting is scheduled after the Planning Commission Meeting. Warren said he would adjust the Subdivision Committee meetings to be scheduled before the Planning Commission dates.

Motion was made and seconded that the 2012 Calendar of Meetings be approved with the adjustment to the Subdivision Committee dates. All passed.

C. Memo on sign enforcement Activities.

At the September Planning Commission meeting, Commissioner Davis pointed out that there were several temporary signs along W. Main Street that have been up for a period longer than 30 days and a home occupation sign that could be illegal in size and location. A memo from Warren Utecht outlined his follow-up and enforcement of the sign code on 5 properties, four of which were on West Main Street and one on S. Meridian (Subway Banner that did not have a permit). All of the temporary and banner signs were removed but the Home Occupation sign owner will be revisited because his new sign, which was moved back to his house, is exceeding the allowable standard.

ITEMS BY PLANNING COMMISSIONERS

- a. Gary Janzen - None
- b. Jaque Davis – None
- c. Danny Park - None
- d. John Dailey – None
- e. Steve Jackson - None
- f. Don Bosken - None
- g. Kathryn Schroeder - None
- h. Dee Wretberg – None

Commissioner Janzen made a motion to adjourn. Seconded by Commissioner Schroeder. Vote was unanimous. The Planning Commission meeting was adjourned at 8:36 p.m.

Respectfully submitted,

/ Warren Utecht /

Warren Utecht

Planning Commission Recording Secretary

Approved by the Valley Center Planning Commission on November 29, 2011.

Gary Janzen, Chairman

OLD BUSINESS

A. DISCUSSION REGARDING 2012 / 2013 CIP.

Attached is the Revised 2012 / 2013 C.I.P. Staff will make presentation during Council Meeting regarding updated cost estimates and recommended projects

Should Council choose to proceed,

RECOMMENDED ACTION:

Presentation and Discussion on Revised 2012 / 2013 CIP.



Capital Improvement Plan 2012-13

The capital planning process and capital improvement plan (CIP) was established to provide a routine process and procedure for identifying, evaluating and advocating the current and future capital needs of the City of Valley Center. City Staff is responsible for reviewing and prioritizing capital project requests and creating the draft capital budget and two-year capital improvement plan.

The capital planning process not only provides an orderly and routine method of proposing the planning and financing of capital improvements, but the process also makes capital expenditures more responsive to community needs. By prioritizing projects according to criteria that are grounded in the City's mission and plans, the CIP process also creates a more understandable and defensible investment decision-making process, improves linkages between capital investments and the City's long-term vision and goals, and builds citizen confidence by making more efficient use of City resources.

Through the capital improvement program process, the City strives to realize several goals. Based on Valley Center's mission, values, and vision; and the land-use plan goals, vision and policies; the goals of the CIP are as follows:

- Create a process that enables informed decisions and choices that are consistent with long and short-term goals; identifies short and long-term problems, opportunities and policy issues resulting from the CIP; and gives consideration to public needs and input.
- Assess short and long-term financial impact of capital projects both upon individual departments and the City as a whole, including assessment of the impact on rates, debt, and revenue, as well as operation and maintenance cost.
- Enhance the City's ability to develop, improve, maintain or preserve conditions or level of services in the community; plan for land acquisition and future government or community facilities, establish reserve funds for emergency needs and estimate future bond issues.
- Facilitate implementation of City's Long Range Comprehensive Land Use Plan.
- Ensure coordination between City departments and City Council in the planning and implementing of capital projects.
- Identify and determine future infrastructure needs and establish priorities among projects so the available resources are used to the best advantage to ensure the use of the best financial mechanisms and ensure maximum useful life of capital investments.

In the capital planning process and eventual implementation of the City of Valley Center 2012-2013 Capital Improvement Plan, the City hopes to accomplish the above goals.

SUMMARY

The City of Valley Center has implemented its capital planning process to create the 2012-2013 Capital Improvement Plan (CIP). This CIP will serve as a financial planning and management tool. It identifies public facilities and positions these requirements in order of priority, and schedules them for funding and implementation. Projects in the two-year capital plan have been prioritized based on the extent to which each addresses the following criteria: external requirements, public health and safety, affect on operating or maintenance costs, level of service, availability of outside financing, and economic development.

Each project meets the City's definition of a capital improvement project: any project or physical public improvement that results in a permanent addition to the City's fixed assets or revitalization/improvement that extends a fixed asset's useful life or increases its usefulness or capacity. In addition, a capital improvement has an estimated service life of at least five years and a value of at least \$50,000.

In addition to the projects detailed in this plan, other proposals which are in the early stages of discussion, and not ranked as a priority for 2012-13, have been added as a supplemental section at the end of this document. These projects may be included in future capital improvement plans as more information is obtained and future needs are assessed.

FUNDING SOURCES

The Capital Improvement Plan is funded through many different sources at the Federal, State and local levels of government. The following narrative provides descriptions of these funding sources.

General obligation bonds - These bonds are secured by the City's pledge of its full faith, credit and taxing power for the payment of the bonds. Proceeds from bonds are used to finance major projects. By using bonds, the City is able to spread the cost of longer-life assets over their useful life. In doing that, the cost of these assets is shared by those benefiting from that asset over its entire useful life.

Property taxes - This includes amounts levied against all real, public utility and tangible personal property located in the City. Taxes collected on real property (other than public utility) in one calendar year are levied in the preceding calendar year on assessed values as of January 1 of that preceding year, the lien date.

Federal transportation funding - The Federal government allocates funds for transportation improvements to each state who in turn sub-allocates a portion of these funds to the management planning organization. The Wichita Area Metropolitan Planning Organization (WAMPO) is the local MPO to which Valley Center applies to receive federal funds for transportation improvements. Only those highways in Valley Center which have a federal functional classification of at least collector are eligible to receive federal funds.

Utility fund revenue – Revenue derived from utility service fees is transferred for debt service payments to pay debt respective to improvements made for each utility.

2012-13 CAPITAL BUDGET

The City of Valley Center has proposed a 2012-13 Capital Plan totaling nearly \$2.3 million, of which more than \$1.5 million is funded from local sources. Projects include facilities and infrastructure for general government, parks and recreation, public safety, transportation systems and utility systems.

2012-13 CAPITAL BUDGET & FUNDING				
Item #	Project Category and Title	Funding Source	Year	Cost
STREETS				
1-12/13	Meridian Avenue – North Phase (5 th Street to Goff) <i>Asphalt Opt.</i>	G.O. Bond	2012	\$566,750
1a-12/13	Meridian Avenue – North Phase (5 th Street to 7 th Street) <i>Concrete Opt.</i>	G.O. Bond	2012	\$569,500
8-12/13	Meridian – Patch & Seal (Main Street to 5 th Street)	G.O. Bond	2012	\$86,250
2-12/13	5 th Street Bridge	Federal & G.O. Bond	2012	\$1,200,000
PUBLIC BUILDINGS/FACILITIES/EQUIPMENT				
3-12/13	Public Safety Building Remodel Phase #1 – Parking Lot	G.O. Bond	2013	\$110,000
4-12/13	Public Works Storage Building	G.O. Bond	2012	\$111,000
5-12/13	Public Safety Technology Upgrade	G.O. Bond	2013	\$50,200
SANITARY SEWER IMPROVEMENTS				
6-12/13	Sewer Rehabilitation	Sewer Fund	2012	\$75,000
WATER SYSTEM IMPROVEMENTS				
7-12/13	Meridian Line Replacement	Water Fund	2012	\$213,800
TOTAL FOR 2012-13 CIP PROJECTS				\$2,302,000
				(w/ concrete option for Meridian) \$2,304,750

City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: STREETS

PROJECT NUMBER & TITLE:	1-12/13	Meridian Avenue – North Phase (<i>Asphalt Opt.</i>)
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PROJECT DESCRIPTION	PROJECT LOCATION
Pavement mill & overlay, driveway replacement, pavement marking, sidewalk, grading, seeding	Meridian Avenue from 5 th Street North to approx 250' N. of Goff.

PROJECT JUSTIFICATION
Replacement of aging facilities and improving sub-grade. The current condition of the street is poor and “spot” patching is not cost effective on the deteriorated street surface. Surface improvements will result in a reduction of maintenance expenditures.



Meridian & 5th Street looking North

TOTAL PROJECT COST	\$566,750
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: STREETS

PROJECT NUMBER & TITLE:	1a-12/13	Meridian Avenue – North Phase (<i>Concrete Opt.</i>)
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PROJECT DESCRIPTION	PROJECT LOCATION
100% full depth repair 41' bk-bk w/ curb & gutter	Meridian Avenue from 5 th Street North to 7 th Street.

PROJECT JUSTIFICATION
Replacement of aging facilities and improving sub-grade. The current condition of the street is poor and “spot” patching is not cost effective on the deteriorated street surface. Surface improvements will result in a reduction of maintenance expenditures.



Meridian & 5th Street looking North

TOTAL PROJECT COST	\$569,500
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: STREETS

PROJECT NUMBER & TITLE:	8-12/13	Meridian Avenue – Patch & Seal
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PROJECT DESCRIPTION	PROJECT LOCATION
5% Patching w/ 100% Sealing	Meridian Avenue from Main Street to 5 th Street

PROJECT JUSTIFICATION
Rehabilitation of aging facilities and improving sub-grade. The current condition of the street is poor and “spot” patching is not cost effective on the deteriorated street surface. Surface improvements will result in a reduction of maintenance expenditures.



Meridian & 5th Street looking North

TOTAL PROJECT COST	\$86,250
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Valley Center CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: STREETS

PROJECT NUMBER & TITLE:	2-12/13	5 th Street Bridge
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PROJECT DESCRIPTION	PROJECT LOCATION
Replacement of the 5 th Street Bridge including roadway improvements for the tie-in from a 3-lane bridge to existing 2-lane facility, pedestrian sidewalk and appurtenances.	5 th Street Bridge (bridge crossing Wichita/Valley Center Floodway)

PROJECT JUSTIFICATION
Recent bridge inspections determined this bridge is structurally deficient and functionally obsolete. The new structure will be constructed to allow for improved roadway geometrics and provide adequate hydraulic capacity for the Wichita/Valley Center Floodway. The project has been selected to receive Federal funding (\$744,000) from WAMPO (project #B-10-001) and is included in the 2012 TIP.



North profile of 5th Street Bridge

CATEGORY	FEDERAL	CITY	TOTAL
PE		\$105,000	\$105,000
ROW ACQ.		\$45,000	\$45,000
CE	\$76,000	\$19,000	\$95,000
CONSTRUCTION	\$668,000	\$272,000	\$940,000
TOTAL	\$744,000	\$441,000	\$1,185,000

TOTAL PROJECT COST	\$1,200,000
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

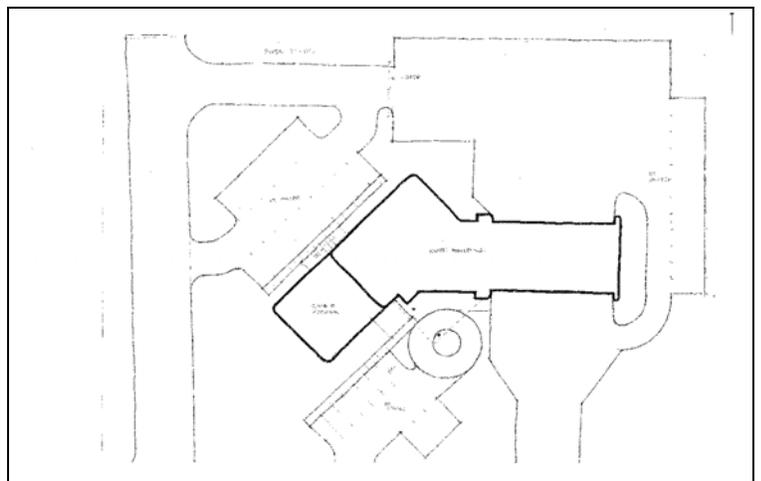
PROJECT CATEGORY: PUBLIC BUILDINGS/FACILITIES/EQUIPMENT

PROJECT NUMBER & TITLE:	3-12/13	Public Safety Building Remodel Phase #1 – Parking Lot
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PROJECT DESCRIPTION	PROJECT LOCATION
Reconfigure and add additional parking at the Public Safety Building. 3 new areas (13,180 sf total).	Public Safety Building: 616 E. 5 th Street

PROJECT JUSTIFICATION
Will provide additional parking to help accommodate some of the overflow created by the municipal court. The current lot does not sufficiently serve the parking needs of the Public Safety Building.

Northwest (17 spaces + drive) - \$7/sf	\$47,320
South (10 spaces + drive) - \$7/sf	\$28,140
East (12 spaces + drive) - \$7/sf	\$16,800
SUBTOTAL	\$92,260
Contingency / FFE – 10%	\$9,226
Design Fees – 8%	\$8,120
TOTAL	\$109,600



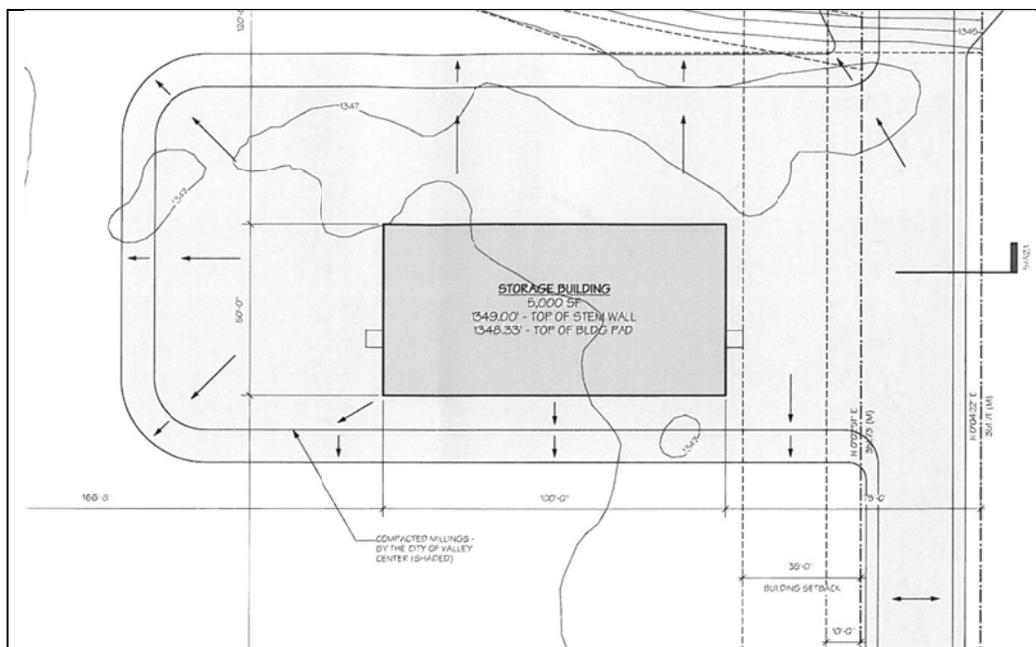
TOTAL PROJECT COST	\$110,000
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: PUBLIC BUILDINGS/FACILITIES/EQUIPMENT

PROJECT NUMBER & TITLE:	4-12/13	Public Works Storage Building
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PROJECT DESCRIPTION	PROJECT LOCATION
Construction of a 50' x 100' (5,000 sf) metal building on city-owned land near the current Public Works Facility. The proposed structure would include electrical service and wiring (unfinished flooring).	South yard of Public Works Facility: 545 W. Clay



PROJECT JUSTIFICATION
VC Public Works currently stores various equipment and other resources outdoors, exposing it to the effects of weather and increasing maintenance costs. Providing covered or enclosed storage space increases equipment's service life and protects the public's investment.

TOTAL PROJECT COST	\$111,000
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: PUBLIC BUILDINGS/FACILITIES/EQUIPMENT

PROJECT NUMBER & TITLE:	5-12/13	Public Safety Technology Upgrade
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PROJECT DESCRIPTION	PROJECT LOCATION
A significant portion of this project is allocated to equipment replacement and upgrades. Equipment to be purchased includes mobile radios, portable radios and mobile data systems.	N/A

Digital Portable Radios-800mrz-p25 compliant	9 @ \$3,227	\$29,043
Portable Radio Ear Pieces	110 @ \$15	\$1,650
Radio Repeater	1 @ \$7,800	\$7,800
Body Cameras	13 @ \$900	\$11,700
TOTAL		\$50,193



PROJECT JUSTIFICATION
This allocation funds essential communications equipment for Police, Fire and non-public safety City operations. The project replaces public safety related communications equipment and systems to ensure reliability and interoperability with neighboring jurisdictions, and compliance with rules of the Federal Communications Commission (FCC).

TOTAL PROJECT COST	\$50,200
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: SANITARY SEWER IMPROVEMENTS

PROJECT NUMBER & TITLE:	6-12/13	Sanitary Sewer Rehabilitation
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PROJECT DESCRIPTION	PROJECT LOCATION
This project provides for minor sanitary sewer projects involving the: reconstruction, cleaning, repair of: relief lines and lateral and interceptor sanitary sewers.	Various points of need throughout the City.

PROJECT JUSTIFICATION
Funding needs to be provided address repair/replacement needs of the Sanitary Sewer system (pipes, equipment, manholes and other appurtenances) that arise from time to time. The project includes sanitary sewer repairs on a city-wide basis to relieve existing sanitary sewer capacity problems and to replace/repair aging infrastructure.



TOTAL PROJECT COST	\$75,000
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City of Valley Center
CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT CATEGORY: WATER SYSTEM IMPROVEMENTS

PROJECT NUMBER & TITLE:	7-12/13	Meridian Line Replacement
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PROJECT DESCRIPTION	PROJECT LOCATION
This project provides for the replacement of 800' of existing 10" waterline with 12" PVC waterline along Meridian Avenue between Main Street and 2 nd Street.	Meridian Avenue from Main Street to 2 nd Street

PROJECT JUSTIFICATION
This project provides for the replacement of an aged and undersized waterline in advance of street reconstruction on Meridian Avenue. The existing line has exceeded its service life and has experienced several failures resulting in increased maintenance costs.



10" waterline break along Meridian Avenue

TOTAL PROJECT COST	\$213,800
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FUTURE CIP PROJECTS

The following proposals which are in the early stages of discussion, and not ranked as a priority for 2012-13, have been added as a supplemental section. These projects may be included in future capital improvement plans as more information is obtained and future needs are assessed.

Item No.	Item	Cost
<u>STREETS</u>		
1	Turn Lanes for High Point (5th and Seneca): Option 1	\$700,000
	Turn Lanes for High Point (5th and Seneca): Option 2	\$600,000
	Turn Lanes for High Point (5th and Seneca): Option 3	\$640,000
	Turn Lanes for High Point (5th and Seneca): Option 4	\$550,000
	Turn Lanes for High Point (5th and Seneca): Option 5	\$270,000
	Turn Lanes for High Point (5th and Seneca): Option 6	\$185,000
2	Emporia Ave Paving north of 5th to School Property	\$720,000
3	Quiet Zones for RR	\$375,000
4	Meridian and Ford detention pond/SWS Pump Station (Phase 1)	\$1,300,000
5	Pave (Curb and Gutter) Ford with SWS Box (Phase 2)	\$1,280,000
6	Pave (Curb and Gutter) Ramsey/Meridian with SWS Box (Phase 3)	\$1,100,000
7	Pave (Curb and Gutter) Meridian to Allen Street (Phase 4)	\$400,000
8	Industrial Park SWS and paving of Sheridan south of Main (Ind Phase 2)	\$520,000
9	Curb and Gutter/Pave Clay in Industrial Park	\$330,000
10	Reconstruct Main Street from Abilene to Emporia w/ SWS	\$480,000
11	MUTCD Compliance Project (upgrade all City street signs)	\$50,000
12	SWS from Clay (Industrial Park) to Main and repave Main (Ind Phase 3)	\$480,000
<u>STORM WATER SEWER</u>		
13	Storm Sewer Extension along Abilene-5th to 6th	\$70,000
14	Replace inlets/12" VCP Allen and Park to Meridian	\$30,000
15	Extend SWS 3rd and Emporia for inlets at intersection	\$95,000
<u>SANITARY SEWER IMPROVEMENTS</u>		
16	Sewer Rehabilitation (Short Term Need):	\$200,000
17	Manhole Rehabilitation (Short Term): approx. 50 manholes	\$200,000
18	Sewer Rehabilitation (Long Term Need):	\$200,000
19	WWTP Phase 3 upgrade (based on future flow projections)	\$1,200,000
20	WWTP Phase 4 upgrade (based on future flow projections)	\$1,300,000
<u>WATER SYSTEM IMPROVEMENTS</u>		
21	Emporia Ave 12" Waterline north of 5th to School Property	\$200,000
22	Well Field Upgrade & Water Treatment	\$1,700,000
23	Chlorine Feed	\$70,000
24	Birch Street Water line replacement from 2nd to 5th	\$220,000
25	Meeds Street Water line replacement from Davis Rd to 5th	\$130,000

	<u>SIDEWALK IMPROVEMENTS</u>	
26	5' Sidewalk from Main to 5th along Meridian	\$235,000
27	5' Sidewalk from 5th along McLaughlin to 7th	\$76,000
28	5' Sidewalk from 5th Street to 7th Street along Meridian	\$52,000
29	5' Sidewalk from Lions Park to Main/Emporia	\$65,000
	<u>PARKS</u>	
30	Arrowhead Park Ph 2 (sidewalks)	\$38,000
31	Emporia Greenway Irrigation System	\$50,000
32	Lions Park Replace Picnic Pav and Parking Lot	\$185,000
33	Arrowhead Park Ph 3 Irrigation System	\$55,000
34	Arrowhead Park Splash Park	\$140,000
35	Arrowhead Park Ph 4 Parking Lot	\$55,000
36	VC Cemetery irrigation	\$50,000
37	Lions Park Splash Park	\$150,000
	<u>PUBLIC BUILDINGS/FACILITIES/EQUIPMENT</u>	
38	Animal Holding Facility	\$160,000
39	Public Safety Remodel - Phase #2 (courtroom addition)	\$640,000
40	Public Safety Remodel - Phase #3 (apparatus bay addition)	\$120,000
41	Public Works Parking Lot	\$100,000
42	Remodel Old City Shop	\$75,000
43	Used Fire Aerial Apparatus	\$200,000
44	Squad for Mini Station	\$130,000
45	Fire Mini Station	\$400,000
46	Replace Apparatus E-41	\$400,000
	<u>OTHER</u>	
47	Swimming Pool	\$1,200,000
48	Library Facility	\$4,500,000

<p align="center">Professional Engineering Consultants, P.A. 303 S. Topeka Wichita, Kansas 67202 Phone (316)262-2691</p>		<p align="center">MERIDIAN AVENUE (MAIN TO 5TH) PAVING IMPROVEMENTS VALLEY CENTER, KS PEC PROJECT NO. 35-89355-2502</p> <p>Prepared by: PEC Estimate Date: 11/8/2011</p>			
<p align="center">MERIDIAN AVENUE (MAIN STREET TO 5TH STREET) - PATCH & SEAL 5% PATCHING, 100% SEALING 41' BK-BK W/ CURB & GUTTER</p>					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
	8" A.C. Pavement (6" Bit. Base)	500	SY	\$ 28.00	\$ 14,000.00
	Pavement Sealing (Slurry or Fog)	10500	SY	\$ 3.00	\$ 31,500.00
	Comb. Curb & Gutter (6 5/8" & 1 1/2" Std.)	500	LF	\$ 10.00	\$ 5,000.00
	Pavement Demolition	500	SY	\$ 5.00	\$ 2,500.00
	Curb & Gutter Demolition	500	LF	\$ 2.00	\$ 1,000.00
	Pavement Marking	1	LS	\$ 5,000.00	\$ 5,000.00
	Traffic Control	1	LS	\$ 5,000.00	\$ 5,000.00
	Site Preparation & Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
				Total Construction Estimate	\$ 69,000.00
				25% Project Costs	\$17,250.00
				Total Project Costs	\$86,250.00



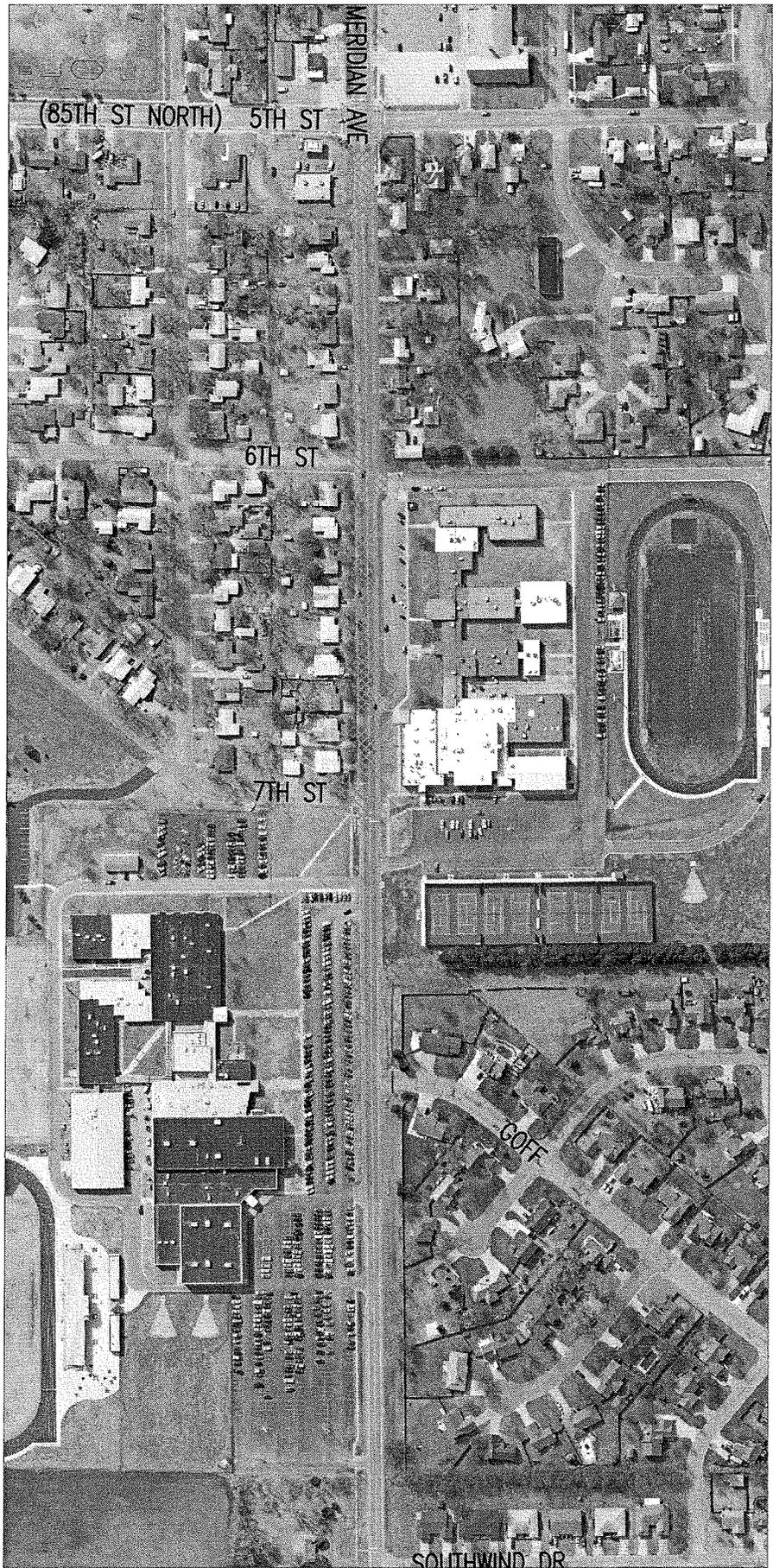
PATCH & SEAL PAVEMENT



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 <p>P.E.C. PROFESSIONAL ENGINEERING CONSULTANTS, P.A. 303 SOUTH TYPICAL WICHITA, KS 67202</p>	<p>CONCEPT PLAN</p> <p>PERSONAL SERVICE PLAN IMPROVEMENTS</p>	<p>City of WALKER CENTER SENIOR CENTER, WALKER</p>
<p>Prepared by: BMM Drawn by: BMM Date: 11-07-2011 Scale: 1:200</p>	<p>Sheet No. 01 of 1</p>	<p>11/15/2011</p>

<p align="center">Professional Engineering Consultants, P.A. 303 S. Topeka Wichita, Kansas 67202 Phone (316)262-2691</p>		<p align="center">MERIDIAN AVENUE (5TH TO 7TH) PAVING IMPROVEMENTS VALLEY CENTER, KS PEC PROJECT NO. 35-89355-2502</p> <p>Prepared by: PEC Estimate Date: 11/8/2011</p>			
<p align="center">MERIDIAN AVENUE (5TH STREET TO 7TH STREET) - CONCRETE OPTION 100% FULL DEPTH REPAIR 41' BK-BK W/ CURB & GUTTER</p>					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
	7" Concrete Pavement	6000	SY	\$ 40.00	\$ 240,000.00
	7" R.C. Valley Gutter Pavement	500	SY	\$ 50.00	\$ 25,000.00
	6" Reinf. Crushed Rock Base	6600	SY	\$ 9.00	\$ 59,400.00
	Comb. Curb & Gutter (6 5/8" & 1 1/2" Std.)	2600	LF	\$ 10.00	\$ 26,000.00
	Concrete Sidewalk Pavement	3500	SF	\$ 3.00	\$ 10,500.00
	Unclassified Excavation	1700	CY	\$ 5.00	\$ 8,500.00
	Pavement Demolition	6000	SY	\$ 5.00	\$ 30,000.00
	Curb & Gutter Demolition	2600	LF	\$ 2.00	\$ 5,200.00
	Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
	Seeding	1	LS	\$ 5,000.00	\$ 5,000.00
	Signing	1	LS	\$ 3,500.00	\$ 3,500.00
	Pavement Marking	1	LS	\$ 5,000.00	\$ 5,000.00
	Traffic Control	1	LS	\$ 12,500.00	\$ 12,500.00
	Site Preparation & Restoration	1	LS	\$ 20,000.00	\$ 20,000.00
				Total Construction Estimate	\$ 455,600.00
				25% Project Costs	\$ 113,900.00
				Total Project Costs	\$569,500.00



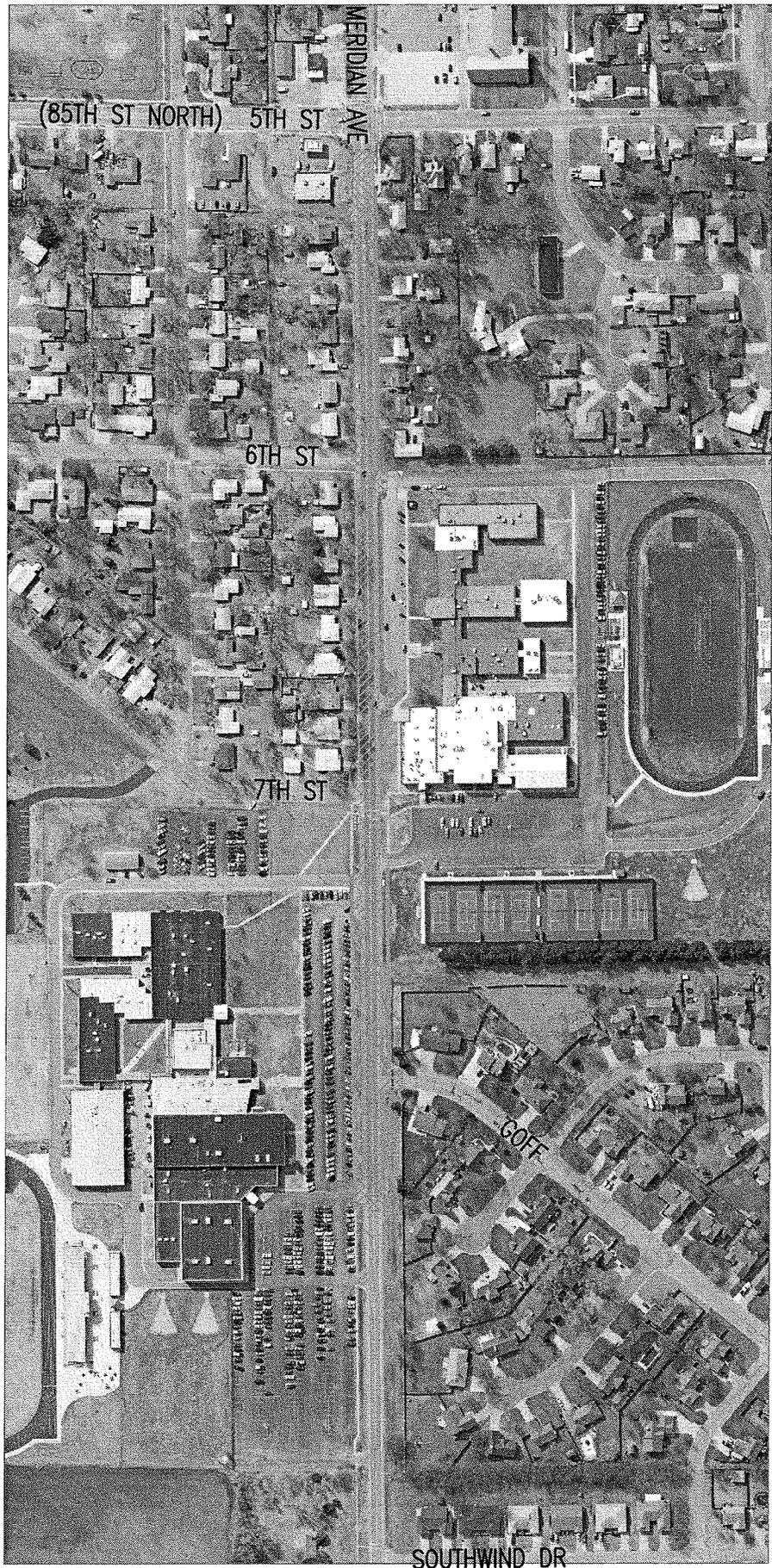
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 FULL DEPTH CONCRETE REPAIR
 SIDEWALK REPLACEMENT/INSTALLATION



 <p>PEC PROFESSIONAL ENGINEERING CONSULTANTS, P.A. 300 SOUTH TOWER, WACO, TX 76792 76792-0281 www.pec.com</p>	Prepared by: BMW Date: 11-08-2011 Drawn by: BMW Date: OCTOBER 2011
CITY OF WALKER COUNTY SEYMOUR COUNTY, TEXAS CONCEPT PLAN MERIDIAN AVENUE TRUNK IMPROVEMENTS	SHEET NO. 1 OF 1

Professional Engineering Consultants, P.A. 303 S. Topeka Wichita, Kansas 67202 Phone (316)262-2691		MERIDIAN AVENUE (5TH TO GOFF) PAVING IMPROVEMENTS VALLEY CENTER, KS PEC PROJECT NO. 35-89355-2502 Prepared by: PEC Estimate Date: 11/8/2011			
MERIDIAN AVENUE (5TH STREET TO APPROX. 250' N. OF GOFF) - ASPHALT OPTION (50% FULL DEPTH REPAIR, 50% PATCH W/ MILL & OVERLAY) 41' BK-BK W/ CURB & GUTTER					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
	8" A.C. Pavement (6" Bit. Base)	4700	SY	\$ 28.00	\$ 131,600.00
	2" Mill & AC Overlay	3650	SY	\$ 14.00	\$ 51,100.00
	8" R.C. Valley Gutter Pavement	950	SY	\$ 50.00	\$ 47,500.00
	6" Reinf. Crushed Rock Base	6400	SY	\$ 9.00	\$ 57,600.00
	Comb. Curb & Gutter (6 5/8" & 1 1/2" Std.)	2300	LF	\$ 10.00	\$ 23,000.00
	Concrete Sidewalk Pavement	9700	SF	\$ 3.00	\$ 29,100.00
	Unclassified Excavation	1700	CY	\$ 5.00	\$ 8,500.00
	Pavement Demolition	6100	SY	\$ 5.00	\$ 30,500.00
	Curb & Gutter Demolition	2000	LF	\$ 2.00	\$ 4,000.00
	SWS Piping	300	LF	\$ 50.00	\$ 15,000.00
	SWS Structures	2	EA	\$ 4,000.00	\$ 8,000.00
	Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
	Seeding	1	LS	\$ 6,500.00	\$ 6,500.00
	Signing	1	LS	\$ 3,500.00	\$ 3,500.00
	Pavement Marking	1	LS	\$ 5,000.00	\$ 5,000.00
	Traffic Control	1	LS	\$ 12,500.00	\$ 12,500.00
	Site Preparation & Restoration	1	LS	\$ 15,000.00	\$ 15,000.00
				Total Construction Estimate	\$ 453,400.00
				25% Project Costs	\$ 113,350.00
				Total Project Costs	\$566,750.00



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-  PATCH w/ MILL & OVERLAY PAVEMENT
-  FULL DEPTH ASPHALT REPAIR
-  SIDEWALK REPLACEMENT/INSTALLATION



 <p>P.E.C. PROFESSIONAL ENGINEERING CONSULTANTS, P.A. 300 SOUTH DEPUE AVENUE, SUITE 800 WICHITA, KANSAS 67202 WWW.PEC-KANSAS.COM</p>	<p> CONCEPT PLAN MERIDIAN AVENUE TRUNK IMPROVEMENTS 28 N. ST. ROSS - 001 10/10/2011 1 </p>
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OLD BUSINESS**B. ORDINANCE 1230-11, ADOPTING CITY POLICY REGARDING RIGHT-OF-WAY MOWING, 2ND READING:**

- Revised Right-of-Way Mowing Policy

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1230-11, adopting certain policies to guide the various Municipal Functions of the City, for 2nd Reading.

<p>TITLE: Mowing Grass and Weeds on Street Right-of-Way</p>	<p>POLICY NO. 2nd DRAFT Part 6 Chapter 2 Section 2</p>
<p>POLICY CUSTODIAN City Superintendent</p>	<p>EFFECTIVE DATE</p>

ADOPTING ORDINANCE(S): VC Ordinance # 1230-11

REFERENCES (STATUTES/RESOS/POLICIES):

STATEMENT OF PURPOSE: Managing vegetation in the street right-of-way is necessary to provide safe and attractive roadways in our City. Roadside vegetation will be maintained to control erosion, prevent sight distance problems, and discourage growth of undesirable vegetation, including noxious weeds and invasive plants and trees. City mowing practices and regulations will balance the needs for safety, concern for the environment, aesthetics, air and water quality, efficiency, and available funding.

POLICY: It is the policy of the Governing Body that the City will not cut grass or weeds on street right-of -ways (ROW) except as designated within this policy statement. It shall be the responsibility of the adjacent property owner(s) to maintain the abutting right-of-way and/or any easements located within their property boundaries in order to comply with City Code. Staff is directed to send letters to residents or property owners when problems are apparent, requesting cooperation in cutting grass and weeds out to the improved street surface. If cooperation is not received, the grass and weeds will be cut or destroyed by the City. Records will be kept of areas mowed and the charges assessed to the property owner in the manner prescribed within City Code.

As resources permit, the City may periodically cut weeds and grass in the ROW along arterial and major collector streets where one or more of the following conditions exist:

1. Area lies between ROW pavements.
2. Railroad right-of-way abutting street ROW.
3. Unique ROW situation created by a City Improvement Project(s).
4. Portions of ROWs on non-curbed roads that abut Agricultural zoned property where excessive growth of vegetation creates sight distance or other traffic concerns.
5. Area deemed difficult or dangerous to cut due to land characteristics such as significant changes in elevation, heavy vegetative growth, or other unique conditions.
6. Area which has been identified to receive city maintenance within an active annexation service plan.

No other ROW will be maintained at the City's expense. If the City is unable to maintain the ROW's specified in the above six categories, the responsibility shall remain with the adjacent property owner(s), who shall be required to maintain ROW vegetation in order to meet City Code.

IMPLEMENTATION: The City Administrator shall monitor those provisions of this policy. Disagreement in interpretation shall be resolved by the City Council. The City Administrator shall institute administrative policy to implement this policy.

SEVERABILITY: If any provision of this Policy shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. No qualifying statement, previously established rules or procedures shall be used to negate the spirit or intent of this statement of policy.

NEW BUSINESS

A. ORDINANCE 1234-11, ZONING REGULATIONS, 1st

READING:

An Ordinance enacted, approving and incorporating by reference certain **ZONING REGULATIONS** governing the use of land and the location of buildings within the City of Valley Center, Kansas, as a model code in book form by the Valley Center City Planning Commission pursuant to K.S.A. 12-741, ET. SEQ., as amended, 12-736, 12-3009 to 12-3012 inclusive, 12-3301 and 12-3302; and establishing Zoning District Boundaries and the classifications of such districts; defining certain terms used in said regulations; regulating the maximum dimensions of buildings and other structures through bulk regulations and lot areas; regulating the location and size of signs; providing for and regulating vehicular parking space; providing for the appointment of a Zoning Administrator and prescribing his or her duties; providing for fees to be charged for Amendments, Site Plans, Special Uses, Conditional Uses, Appeals and Permits; establishing a means for Amending said regulations, Map(s) and Ordinances; providing for penalties for violation of its provisions and a means of enforcement, and repealing all other Ordinances in conflict herewith.

- Community Development Director Memo regarding Zoning and Floodplain Regulation Revisions
- Ordinance 1234-11

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1234-11, approving and incorporating by reference certain Zoning Regulations governing the use of land and the location of buildings within the City of Valley Center, for 1st reading.

November 15, 2011

To: City of Valley Center City Council

From: Warren Utecht, Community Development Committee

RE: Zoning and Floodplain Regulation Revisions

On an annual basis, the Planning Commission and Site Plan Committee review the land Use regulations to determine if changes need to be made. Since this was my first time through the regulations, it was discovered that a "word" document did not exist for the zoning or floodplain regulations. Since the previous Planning Director no longer worked for the City, Bickley Foster was contacted, who supplied a converted pdf of the documents.

After "cleaning up" the text, the Zoning Regulations were reformatted. During the reformatting process, the Floodplain Regulations will be moved out of the Zoning Regulations and will become Article 18 of the City Code upon adoption of the Floodplain Ordinance. Once the Floodplain Regulations are no longer in the zoning ordinance, they can be moved up under the front page of City's website called "Floodplain Information". Article 18 will also be inserted into the web page section under the Municipal Code. Other than a format change, no changes were made to any wording in the Floodplain regulations, which means the ordinance does not have to be re-certified by the state (based on a conversation with Steve Samuelson (KDA.KS.GOV)).

Now the Zoning Regulations are in "word", it was a matter of "catch-up" to incorporate for the first time all of the changes to the text that had been approved in the past few years. The reformatted regulations now match the present numbering system in the rest of the municipal code (instead of Article 1, 100, A, it is Article 17 (Entire Zoning Regulations: Chapter 17.01.01 and so forth).

During the review of the text, a number of definitions were adjusted to reflect new regulations. The previous zoning administration and consultant had added language on Wind Energy Conversion Systems (WECS) in almost all of the zoning categories with no regulations associated with this land use. Five pages of regulations for WECS were added. Because of their potential height and "fall distance" requirements, WECS were deleted as a permitted use in the residential zoning districts that had minimal lot standards.

The subheadings under "General Provisions" were re-arranged in alphabetical order for easier location of a particular subject. Zoning abbreviations were changed to match the residential density (for one-family, zoning categories are R-1A and R-1B rather than R-1 and R-2, for two-family, the zoning category is R-2 rather than R-3, and for three or more family, the zoning category is R-3 rather than R-4). All of these changes are designed to make the ordinance more "user-friendly".

In the last several years, the C-1 Zoning District title had been changed to the Central Business Overlay District, and a D-O Downtown Neighborhood District was added. The "Overlay" title was removed from the C-1 district, and the D-O designation was removed

from the Downtown District and the word "Overlay" added because the Downtown District actually is an Overlay District and not a Zoning Designation on the zoning map.

The sign code was amended by deleting language that had allowed existing portable signs (from many years ago) to be grandfathered forever and the addition of electronic message boards for certain uses and publicly installed "wayfinding" signage in public right-of-way.

The Site Plan Ordinance and the Site Plan Criteria policy were completely re-written to place more emphasis on a more timely review and staff recommendations to the developer, site plan committee and Planning Commission. A two step preliminary and final site plan review process that elongated the review process was taken out. Specific language was added to give clear direction to the applicant on what could be expected. These site plan procedural changes were made to create a more business-friendly "climate" in keeping with the council priority for economic development.

If any Council members would like their own personal hard copy or CD disc of the Zoning and Floodplain Regulations following adoption of the Ordinances, please contact Warren Utecht at communitydevelopment@valleycenter.org or call Warren at 755-7310.

ORDINANCE NO. 1234-11

AN ORDINANCE ENACTED, APPROVING AND INCORPORATING BY REFERENCE CERTAIN **ZONING REGULATIONS** GOVERNING THE USE OF LAND AND THE LOCATION OF BUILDINGS WITHIN THE CITY OF VALLEY CENTER, KANSAS, AS A MODEL CODE IN BOOK FORM BY THE VALLEY CENTER CITY PLANNING COMMISSION PURSUANT TO K.S.A. 12-741, ET. SEQ., AS AMENDED, 12-736, 12-3009 TO 12-3012 INCLUSIVE, 12-3301 AND 12-3302; AND ESTABLISHING ZONING DISTRICT BOUNDARIES AND THE CLASSIFICATIONS OF SUCH DISTRICTS; DEFINING CERTAIN TERMS USED IN SAID REGULATIONS; REGULATING THE MAXIMUM DIMENSIONS OF BUILDINGS AND OTHER STRUCTURES THROUGH BULK REGULATIONS AND LOT AREAS; REGULATING THE LOCATION AND SIZE OF SIGNS; PROVIDING FOR AND REGULATING VEHICULAR PARKING SPACE; PROVIDING FOR THE APPOINTMENT OF A ZONING ADMINISTRATOR AND PRESCRIBING HIS OR HER DUTIES; PROVIDING FOR FEES TO BE CHARGED FOR AMENDMENTS, SITE PLANS, SPECIAL USES, CONDITIONAL USES, APPEALS AND PERMITS; ESTABLISHING A MEANS FOR AMENDING SAID REGULATIONS, MAP(S) AND ORDINANCE; PROVIDING FOR PENALTIES FOR VIOLATION OF ITS PROVISIONS AND A MEANS OF ENFORCEMENT; AND REPEALING ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. **Adoption:** Zoning regulations are hereby approved and adopted by the Governing Body of the City of Valley Center, Kansas, as prepared and published as a model code in book form by the Valley Center City Planning Commission and the City Zoning Administrator under the date of October 27, 2011 and entitled " Zoning Regulations of the City of Valley Center, Kansas " and the same are hereby incorporated by reference as fully as if set out herein.

Section 2. **Official Map(s):** There are further herein incorporated by reference and adopted an Official Zoning Map(s) delineating the boundaries of zoning districts and the classifications of such districts, which maps shall be marked "Official copy of zoning district map(s)" incorporated into zoning regulations by adoption of Ordinance No. 1234-11 by the Governing Body of the City of Valley Center on the _____ and filed with the Zoning Administrator to be open for inspection and available to the public at all reasonable business hours.

Section 2. **Public Hearing:** The advertised public hearing required by Kansas law was duly held on October 27, 2011 by the Valley Center City Planning Commission, and a discussion of said Zoning Regulations occurred at the hearing; and the Zoning Regulations and map(s) in model code form herein adopted are a true and correct copy of those regulations as adopted by the Planning Commission.

Section 3. **Jurisdiction:** From the effective date of this Ordinance, the Zoning Regulations and Official Zoning Map(s) herein incorporated by reference shall govern all use of the land and location of buildings and other structures placed within the City of Valley Center, Kansas.

Section 4. **Official Copies:** Not less than three copies of the Zoning Regulations in book form marked "Official Copy as incorporated by Ordinance No. 1234-11" and to which there shall be a published copy of this Ordinance attached, shall be filed with the City Clerk to be open for inspection and available to the public at all reasonable business hours.

Section 5. **Invalidity of a Part:** Any provisions of this Ordinance which shall be declared by a competent court to be unconstitutional or invalid shall not affect the validity and authority of any other sections of said Ordinance.

Section 6. **Repeal:** Ordinance No. 1223-11 is hereby repealed and any other ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

Section 7. **Effective Date:** This Ordinance shall take effect from and after its passage, approval and publication once in the official city newspaper.

PASSED BY THE CITY COUNCIL this _____.

APPROVED BY THE MAYOR this _____.

First Reading _____
Second Reading: _____

(SEAL)

/s/ _____
Michael D. McNown, Mayor

ATTEST:

/s/ _____
Kristine A. Polian, City Clerk

APPROVED AS TO FORM ONLY:

/s/ _____
Barry Arbuckle, City Attorney

NEW BUSINESS

B. ORDINANCE 1235-11, FLOODPLAIN REGULATIONS, 1ST

READING:

An Ordinance enacted, approved and incorporating by reference certain **FLOODPLAIN REGULATIONS** governing the use of land and the location of buildings within the City of Valley Center, Kansas Floodplain Regulations (Article 18), adopting by reference Flood Insurance Rate Maps (FIRM) defining the boundaries of the floodplain as determined by the Federal Emergency Management Administration (FEMA), and includes statutory authorization, findings of fact and purpose, general provisions, administration, provision for flood hazard reduction, floodplain management variance procedures, penalties for violation, amendments, definitions, certificate of adoption, and repealing all other Ordinances in conflict herewith.

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1235-11, approving and incorporating by reference certain Floodplain Regulations governing the use of land and the location of buildings within the City of Valley Center, for 1st reading.

ORDINANCE NO. 1235-11

AN ORDINANCE ENACTED, APPROVING AND INCORPORATING BY REFERENCE CERTAIN **FLOODPLAIN REGULATIONS** GOVERNING THE USE OF LAND AND THE LOCATION OF BUILDINGS WITHIN THE CITY OF VALLEY CENTER, KANSAS FLOODPLAIN REGULATIONS (ARTICLE 18), ADOPTING BY REFERENCE FLOOD INSURANCE RATE MAPS (FIRM) DEFINING THE BOUNDARIES OF THE FLOODPLAIN AS DETERMINED BY THE FEDERAL EMERGENCY MANAGEMENT ADMINISTRATION (FEMA), AND INCLUDES STATUTORY AUTHORIZATION, FINDINGS OF FACT AND PURPOSE, GENERAL PROVISIONS, ADMINISTRATION, PROVISION FOR FLOOD HAZARD REDUCTION, FLOODPLAIN MANAGEMENT VARIANCE PROCEDURES, PENALTIES FOR VIOLATION, AMENDMENTS, DEFINITIONS, CERTIFICATE OF ADOPTION, AND REPEALING ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. **Adoption:** Floodplain regulations are hereby approved and adopted by the Governing Body of the City of Valley Center, Kansas, as prepared and published as a model code by the Valley Center City Planning Commission under the date of October 27, 2011 and entitled "FLOODPLAIN MANAGEMENT REGULATIONS " being Article 18 of the Municipal code and the same are hereby incorporated by reference as fully as if set out herein.

Section 2. **Official Map(s):** There are further herein incorporated by reference and adopted the current Flood Insurance Rate Map(s) (F.I.R.M.) delineating the boundaries of the floodplain which are herewith incorporated into floodplain regulations by adoption of Ordinance No. 1235-11 by the Governing Body of the City of Valley Center on the _____ and filed with the Zoning Administrator to be open for inspection and available to the public at all reasonable business hours.

Section 3. **Public Hearing:** The advertised public hearing required by Kansas law was duly held on October 27, 2011 by the Valley Center City Planning Commission, and a discussion of said Floodplain Regulations and map(s) occurred at the hearing; and the Floodplain Regulations and map(s) herein adopted are a true and correct copy of those regulations as recommended by the Planning Commission.

Section 4. **Jurisdiction:** From the effective date of this Ordinance, the Floodplain Regulations and FIRM herein incorporated by reference shall govern all use of the land and location of buildings and other structures within the floodplain of the City of Valley Center, Kansas.

Section 5. **Official Copies:** A copy of the Floodplain Regulations shall be filed with the City Clerk to be open for inspection and available to the public at all reasonable business hours.

Section 6. **Invalidity of a Part:** Any provisions of this Ordinance which shall be declared by a competent court to be unconstitutional or invalid shall not affect the validity and authority of any other sections of Municipal Code.

Section 7. **Effective Date:** This Ordinance shall take effect from and after its passage, approval and publication once in the official city newspaper.

PASSED BY THE CITY COUNCIL this _____.

APPROVED BY THE MAYOR this _____.

First Reading: _____

Second Reading: _____

(SEAL)

/s/ _____
Michael D. McNown, Mayor

ATTEST:

/s/ _____
Kristine A. Polian, City Clerk

APPROVED AS TO FORM ONLY:

/s/ _____
Barry Arbuckle, City Attorney

NEW BUSINESS

C. ESTABLISH PUBLIC HEARING TO AMEND 2011 BUDGET:

- City Administrator Memo
- Amended Certificate and Supporting Documents

Should Council choose to proceed,

RECOMMENDED ACTION:

Set 7PM December 6, 2011 at City Hall as the Time, Date and Place to conduct a Public Hearing regarding Amendments to the 2011 Budget.



MEMO

TO: Honorable Mayor McNown & Valley Center City Council

FROM: Joel Pile, City Administrator

DATE: November 10, 2011

RE: *FY 2011 Budget Amendments*

I am recommending the City Council approve the proposed FY 2011 budget amendments and establish December 6, 2011 as the public hearing date for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Background: The City Council approved the 2011 City Budget in August of 2010. When the budget was approved the City had not established a solid waste utility fund. Therefore, a specific budget was not created. Since that time, the City has created a solid waste utility and contracted with Waste Management for specific solid waste & recycling services.

Due to the unusually hot and dry summer months, the City purchased record volumes of water from the City of Wichita to serve the needs of City water customers. The 'water purchase' line item of the water utility budget must be increased to provide expenditure authority.

The approved water utility budget had an expenditure of \$330,000 for water purchasing from the City of Wichita. The updated total expenditure estimate is \$587,070, an increase of \$257,070 (78%).

Table 1-2 Monthly Solid Waste Contract Expense

Month	Expense
JAN	\$28,570
FEB	\$28,570
MAR	\$28,570
APR	\$28,560
MAY	\$26,670
JUN	\$26,360
JUL	\$26,560
AUG	\$26,560
SEP	\$26,450
OCT	\$26,450
NOV	\$26,450
DEC	\$26,450 (EST)
TOTAL	\$326,220

Table 1-1 Monthly Water Purchase Costs

Month	Expense
JAN	\$31,830
FEB	\$16,180
MAR	\$13,570
APR	\$22,220
MAY	\$50,140
JUN	\$34,840
JUL	\$88,830
AUG	\$113,740
SEP	\$90,410
OCT	\$60,310
NOV	\$40,000 (EST)
DEC	\$25,000 (EST)
TOTAL	\$587,070

The solid waste utility bills customers for solid waste/recycling services and collects the fees for services provided. Waste Management bills the City for the number of customers which it services on a monthly basis.

2011

**Amended
Certificate
For Calendar Year 2011**

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Valley Center
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2011 Amended Budget	
		Adopted 2011 Expenditures	Proposed Amended 2011 Expenditures
Table of Contents:	Page No.		
Fund			
Water Operating	2	1,222,870	1,478,370
Solid Waste Operating	3	29,900	350,000
Totals	xxxxxxxxxx	1,252,770	1,828,370
Summary of Amendments	4		

Attested date: _____

_____	_____
County Clerk	
Assisted by:	_____
Joel Pile	_____
City Administrator	_____
Address:	_____
121 S. Meridian	_____
Valley Center, KS 67147	_____
_____	_____

State of Kansas
Amendment

Valley Center

2011

Adopted Budget

Water Operating	2011 Adopted Budget	2011 Proposed Budget
Unencumbered Cash Balance January 1	494,620	494,620
Receipts:		
Charges for Service	1,121,100	1,480,000
Interest on Idle Funds	500	0
Total Receipts	1,121,600	1,480,000
Resources Available:	1,616,220	1,974,620
Expenditures:		
Salaries & Benefits	295,300	310,000
Contractuals	540,100	780,900
Commodities	41,500	41,500
Capital Outlay	49,000	49,000
Transfer to Debt Service/CIP Fund	0	0
Transfer to Equipment Reserve Fund	0	0
Transfer to Water Reserve	0	0
Debt Service	281,970	281,970
Contingency	15,000	15,000
Total Expenditures	1,222,870	1,478,370
Unencumbered Cash Balance December 31	393,350	496,250

2011

**Notice of Budget Hearing for Amending the
2011 Budget**

The governing body of

Valley Center, KS

will meet on the day of December 6, 2011 at 7:00 PM at City Hall, 121 S. Meridian, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 121 S. Meridian, Valley Center, KS
and will be available at this hearing.

Summary of Amendments

Fund	2011 Adopted Budget Expenditures	2011 Proposed Amended Expenditures
Water Operating	1,222,870	1,478,370
Solid Waste Operating	29,900	350,000

Kristine Polian, City Clerk

NEW BUSINESS**D. ORDINANCE 1236-11, 81st STREET SPEED LIMIT, 1st READING:**

An Ordinance of the City of Valley Center, Kansas, reducing the maximum speed limit on 81st Street which is located in the Valley Center, Kansas to a Maximum speed limit of Thirty-Five (35) miler per hour.

- City Engineer E- mail regarding Posted Speed Limit
- Ordinance 1236-11

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommends motion to adopt Ordinance 1236-11, reducing the maximum speed limit on 81st Street to a maximum of Thirty-Five (35) miles per hour, for 1st Reading

From: Mike Kelsey
Sent: Wednesday, October 26, 2011 4:09 PM
To: 'Joel Pile'
Cc: Ben Mabry
Subject: FW: 81st Street from West City Limit Boundary to West Street - Posted Speed Limit - Valley Center (89355)

We have reviewed the speed limit for the roadway located west of West Street along 81st Street. Based on our review of the roadway condition and access points off of 81st Street, we believe that consideration should be given for a posted speed limit of 35 mph based on the following factors:

1. Operating Speed – Upon discussing with Police Chief and driving the section of roadway, 35 mph is a comfortable operating speed and appears to meet drivers expectations.
2. Roadway Surface – Unpaved roads are intended to operate at low to moderate speeds (15 mph to 45 mph).
3. Traffic Control – This section of roadway is controlled by a stop sign at the east end (West Street) and by a T-intersection at the west end (Hoover, approximately 2/3 of a mile west of the City boundary).
4. Location/Local Traffic – Due to location and traffic control (above), the majority of traffic on this road is local traffic.

It is recommended that two 35 mph Speed Limit signs (R2-1, see attached) be installed. The first at the intersection of 81st and West Street (facing east to westbound traffic) and the second at the City Limit boundary (facing west to eastbound traffic). In addition to the proposed speed limit signs, a Speed Limit Ahead (W3-5 or W3-5a, see attached) sign is recommended east of the City limits to provide advance notice to comply with the posted speed ahead.

If the functional classification of the roadway changes (i.e. from Rural Local Road to Urban Local Road) or modifications are made to the geometry of the road or the road surface is improved in the future, then the posted speed limit should be re-evaluated.

ORDINANCE NO. 1236-11**AN ORDINANCE OF THE CITY OF VALLEY CENTER, KANSAS,
REDUCING THE MAXIMUM SPEED LIMIT ON 81ST STREET WHICH
IS LOCATED IN VALLEY CENTER, KANSAS TO A MAXIMUM SPEED
LIMIT OF THIRTY-FIVE (35) MILES PER HOUR.**

WHEREAS, the City of Valley Center regulates speed limits within the City of Valley Center, pursuant to K.S.A. 8-1560; and

WHEREAS, the Valley Center City Council has recommended, in the interest of public safety and general welfare, to reduce the speed limit on 81st Street, from west of West Street to the west city limits, to a maximum speed limit of thirty-five (35) miles per hour.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of Valley Center, Kansas as follows:

Section 1.

Pursuant to K.S.A. 8-1560, the City Council finds the current maximum speed limit of fifty-five (55) miles per hour applicable to 81st Street, from west of West Street to the west city limits, is a greater limit than is reasonable under the existing conditions on the above described street, and therefore the maximum speed limit should be reduced to thirty-five (35) miles per hour on the street as described above.

City officials and employees including the City Engineer and the Department of Public Works are hereby authorized and directed to take such actions as are necessary to effectuate this ordinance including but not limited to the installation and erection of signs within 81st Street as described above which alert the public as to the speed limit.

Section 2.

If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase, and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been declared invalid or unconstitutional, and if for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

Section 3.

This ordinance shall be in full force and effect from and after its passage and after publication according to law.

PASSED AND APPROVED by the Governing Body of the City of Valley Center, Kansas, this 15th day of November 2011.

First Reading: _____

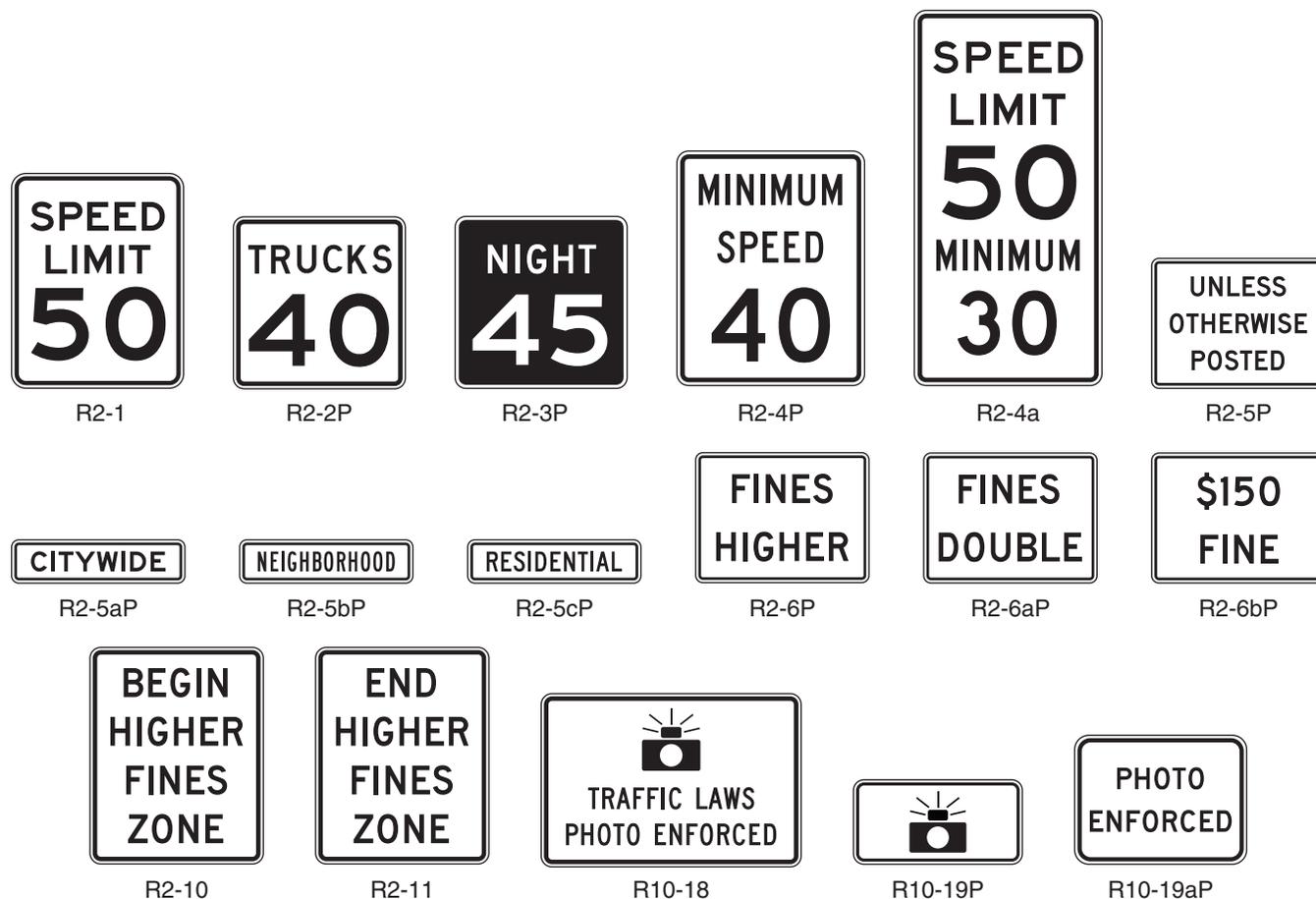
Second Reading: _____

{SEAL}

Michael McNown, Mayor

ATTEST:

Kristine A. Polian, City Clerk

Figure 2B-3. Speed Limit and Photo Enforcement Signs and Plaques

- 04 **At the downstream end of the section to which a speed limit applies, a Speed Limit sign showing the next speed limit shall be installed. Additional Speed Limit signs shall be installed beyond major intersections and at other locations where it is necessary to remind road users of the speed limit that is applicable.**
- 05 **Speed Limit signs indicating the statutory speed limits shall be installed at entrances to the State and, where appropriate, at jurisdictional boundaries in urban areas.**
Support:
- 06 In general, the maximum speed limits applicable to rural and urban roads are established:
- A. Statutorily – a maximum speed limit applicable to a particular class of road, such as freeways or city streets, that is established by State law; or
 - B. As altered speed zones – based on engineering studies.
- 07 State statutory limits might restrict the maximum speed limit that can be established on a particular road, notwithstanding what an engineering study might indicate.
- Option:
- 08 If a jurisdiction has a policy of installing Speed Limit signs in accordance with statutory requirements only on the streets that enter a city, neighborhood, or residential area to indicate the speed limit that is applicable to the entire city, neighborhood, or residential area unless otherwise posted, a CITYWIDE (R2-5aP), NEIGHBORHOOD (R2-5bP), or RESIDENTIAL (R2-5cP) plaque may be mounted above the Speed Limit sign and an UNLESS OTHERWISE POSTED (R2-5P) plaque may be mounted below the Speed Limit sign (see Figure 2B-3).

Guidance:

- 04 *Where intermittent obstructions occur, engineering judgment should determine the treatment to be implemented.*

Option:

- 05 An Advance Traffic Control sign may be used for additional emphasis of the primary traffic control device, even when the visibility distance to the device is satisfactory.

- 06 An advance street name plaque (see Section 2C.58) may be installed above or below an Advance Traffic Control sign.

- 07 A warning beacon may be used with an Advance Traffic Control sign.

- 08 A BE PREPARED TO STOP (W3-4) sign (see Figure 2C-6) may be used to warn of stopped traffic caused by a traffic control signal or in advance of a section of roadway that regularly experiences traffic congestion.

Standard:

- 09 **When a BE PREPARED TO STOP sign is used in advance of a traffic control signal, it shall be used in addition to a Signal Ahead sign and shall be placed downstream from the Signal Ahead (W3-3) sign.**

Option:

- 10 The BE PREPARED TO STOP sign may be supplemented with a warning beacon (see Section 4L.03).

Guidance:

- 11 *When the warning beacon is interconnected with a traffic control signal or queue detection system, the BE PREPARED TO STOP sign should be supplemented with a WHEN FLASHING (W16-13P) plaque (see Figure 2C-12).*

Support:

- 12 Section 2C.40 contains information regarding the use of a NO MERGE AREA (W4-5P) supplemental plaque in conjunction with a Yield Ahead sign.

Section 2C.37 Advance Ramp Control Signal Signs (W3-7 and W3-8)*Option:*

- 01 A RAMP METER AHEAD (W3-7) sign (see Figure 2C-6) may be used to warn road users that a freeway entrance ramp is metered and that they will encounter a ramp control signal (see Chapter 4I).

Guidance:

- 02 *When the ramp control signals are operated only during certain periods of the day, a RAMP METERED WHEN FLASHING (W3-8) sign (see Figure 2C-6) should be installed in advance of the ramp control signal near the entrance to the ramp, or on the arterial on the approach to the ramp, to alert road users to the presence and operation of ramp meters.*

Standard:

- 03 **The RAMP METERED WHEN FLASHING sign shall be supplemented with a warning beacon (see Section 4L.03) that flashes when the ramp control signal is in operation.**

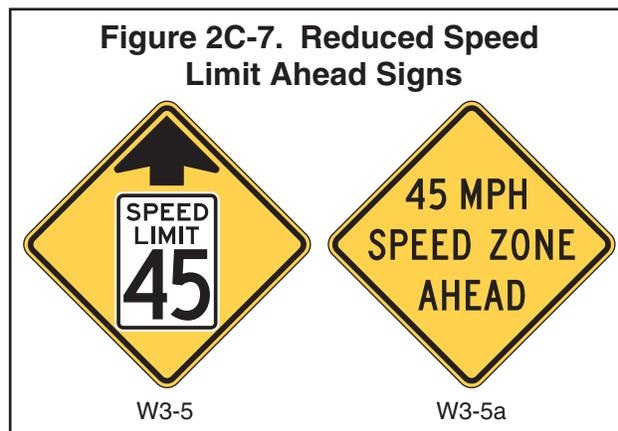
Section 2C.38 Reduced Speed Limit Ahead Signs (W3-5, W3-5a)*Guidance:*

- 01 *A Reduced Speed Limit Ahead (W3-5 or W3-5a) sign (see Figure 2C-7) should be used to inform road users of a reduced speed zone where the speed limit is being reduced by more than 10 mph, or where engineering judgment indicates the need for advance notice to comply with the posted speed limit ahead.*

Standard:

- 02 **If used, Reduced Speed Limit Ahead signs shall be followed by a Speed Limit (R2-1) sign installed at the beginning of the zone where the speed limit applies.**

- 03 **The speed limit displayed on the Reduced Speed Limit Ahead sign shall be identical to the speed limit displayed on the subsequent Speed Limit sign.**



CONSENT AGENDA

A. REVENUE and EXPENSE FINANCIAL SUMMARIES for OCTOBER 2011:

B. BAD DEBT / DELINQUENT ACCOUNTS REPORT:

RECOMMENDED ACTION:

Staff recommends motion to approve the Consent Agenda as presented.

CONSENT AGENDA

A. REVENUE and EXPENSE FINANCIAL SUMMARIES for OCTOBER 2011:

- *GENERAL FUND*
- *EMPLOYEE BENEFITS FUND*
- *LIBRARY*
- *SPECIAL HIGHWAY*
- *EMERGENCY EQUIPMENT RESERVE*
- *BOND AND INTEREST*
- *WATER OPERATING*
- *STORMWATER UTILITY FUND*
- *SOLID WASTE UTILITY*
- *SEWER OPERATING*

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CITY OF VALLEY CENTER
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010-GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	927,350.00	0.00	0.00	879,869.13	0.00	47,480.87	94.88
INTERGOVERNMENTAL	470,500.00	0.00	0.00	350,856.99	0.00	119,643.01	74.57
LICENSES & PERMITS	476,750.00	42,611.53	0.00	401,183.67	0.00	75,566.33	84.15
CHARGES FOR SERVICES	6,900.00	275.00	0.00	4,993.00	0.00	1,907.00	72.36
FINES & FORFEITURES	65,000.00	11,889.18	0.00	75,651.69	0.00	(10,651.69)	116.39
USE OF MONEY & PROPERTY	21,200.00	360.00	0.00	4,479.25	0.00	16,720.75	21.13
OTHER REVENUES	60,000.00	1,036.15	0.00	27,295.53	0.00	32,704.47	45.49
MISCELLANEOUS	142,000.00	415.00	0.00	9,805.92	0.00	132,194.08	6.91
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	2,169,700.00	56,586.86	0.00	1,754,135.18	0.00	415,564.82	80.85
<u>EXPENDITURE SUMMARY</u>							
<u>ADMINISTRATION</u>							
PERSONNEL SERV. & BENEF.	228,000.00	18,508.61	0.00	215,825.55	0.00	12,174.45	94.66
CONTRACTUAL SERVICES	148,095.00	4,720.03	0.00	119,641.20	4,996.44	23,457.36	84.16
COMMODITIES	9,000.00	264.48	0.00	7,208.25	0.00	1,791.75	80.09
CAPITAL OUTLAY	17,000.00	21.20	0.00	3,832.48	0.00	13,167.52	22.54
OTHER COSTS/MISC.	106,000.00	12,250.67	0.00	47,130.12	65.77	58,804.11	44.52
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	508,095.00	35,764.99	0.00	393,637.60	5,062.21	109,395.19	78.47
<u>LEGAL & MUNICIPAL COURT</u>							
PERSONNEL SERV. & BENEF.	89,325.00	5,002.45	0.00	55,694.03	0.00	33,630.97	62.35
CONTRACTUAL SERVICES	16,270.00	2,098.79	0.00	11,163.12	5.43	5,101.45	68.65
COMMODITIES	850.00	87.18	0.00	775.56	0.00	74.44	91.24
CAPITAL OUTLAY	300.00	0.00	0.00	1,000.00	0.00	(700.00)	333.33
OTHER COSTS/MISC.	25,000.00	1,730.52	0.00	5,691.07	0.00	19,308.93	22.76
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEGAL & MUNICIPAL COURT	131,745.00	8,918.94	0.00	74,323.78	5.43	57,415.79	56.42
<u>COMMUNITY DEVELOPMENT</u>							
PERSONNEL SERV. & BENEF.	54,075.00	4,616.00	0.00	39,572.48	0.00	14,502.52	73.18
CONTRACTUAL SERVICES	29,800.00	1,700.97	0.00	25,122.98	325.34	4,351.68	85.40
COMMODITIES	500.00	37.25	0.00	1,026.33	0.00	(526.33)	205.27
CAPITAL OUTLAY	3,000.00	0.00	0.00	11,829.34	0.00	(8,829.34)	394.31
OTHER COSTS/MISC.	15,000.00	119.64	0.00	14,953.86	0.00	46.14	99.69
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMUNITY DEVELOPMENT	102,375.00	6,473.86	0.00	92,504.99	325.34	9,544.67	90.68

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010-GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>PUBLIC WKS STORAGE BLDG</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC WKS STORAGE BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							
TOTAL EXPENDITURES	2,266,985.00	151,147.65	0.00	1,790,173.36	15,265.49	461,546.15	79.64
** REVENUE OVER(UNDER) EXPENDITURES *(	97,285.00)	(94,560.79)	0.00	(36,038.18)	(15,265.49)	(45,981.33)	52.74
OTHER FINANCING (USES)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
<hr/>							
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES) (97,285.00)	(94,560.79)	0.00	(36,038.18)	(15,265.49)	(45,981.33)	52.74

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110-EMPLOYEE BENEFITS
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	639,120.00	0.00	0.00	603,379.57	0.00	35,740.43	94.41
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	15,000.00	2,275.90	0.00	27,578.40	0.00 (	12,578.40)	183.86
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	654,120.00	2,275.90	0.00	630,957.97	0.00	23,162.03	96.46
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	608,825.00	46,551.42	0.00	495,707.83	0.00	113,117.17	81.42
CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	638,825.00	46,551.42	0.00	495,707.83	0.00	143,117.17	77.60
<u>ADMINISTRATION</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	638,825.00	46,551.42	0.00	495,707.83	0.00	143,117.17	77.60
** REVENUE OVER(UNDER) EXPENDITURES **	15,295.00 (	44,275.52)	0.00	135,250.14	0.00 (	119,955.14)	884.28
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	15,295.00 (44,275.52)	0.00	135,250.14	0.00 (119,955.14)	884.28

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140-LIBRARY
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	226,900.00	0.00	0.00	213,633.46	0.00	13,266.54	94.15
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	226,900.00	0.00	0.00	213,633.46	0.00	13,266.54	94.15
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
OTHER COSTS/MISC.	225,000.00	0.00	0.00	196,277.11	0.00	28,722.89	87.23
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	225,000.00	0.00	0.00	196,277.11	0.00	28,722.89	87.23
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	225,000.00	0.00	0.00	196,277.11	0.00	28,722.89	87.23
** REVENUE OVER(UNDER) EXPENDITURES **	1,900.00	0.00	0.00	17,356.35	0.00	(15,456.35)	913.49
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	1,900.00	0.00	0.00	17,356.35	0.00	(15,456.35)	913.49

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150-SPECIAL HIGHWAY
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL	718,950.00	45,363.59	0.00	586,275.85	0.00	132,674.15	81.55
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	0.00
MISCELLANEOUS	60,500.00	0.00	0.00	0.00	0.00	60,500.00	0.00
TOTAL REVENUES	779,450.00	45,363.59	0.00	587,354.97	0.00	192,095.03	75.36
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	222,500.00	14,566.38	0.00	166,161.06	0.00	56,338.94	74.68
CONTRACTUAL SERVICES	47,100.00	2,477.45	0.00	32,983.74	457.32	13,658.94	71.00
COMMODITIES	75,300.00	2,144.93	0.00	34,402.64	0.00	40,897.36	45.69
CAPITAL OUTLAY	398,500.00	177,615.15	0.00	368,672.07	0.00	29,827.93	92.51
OTHER COSTS/MISC.	71,000.00	0.00	0.00	0.00	0.00	71,000.00	0.00
DEBT SERVICE	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	824,400.00	196,803.91	0.00	602,219.51	457.32	221,723.17	73.10
TOTAL EXPENDITURES	824,400.00	196,803.91	0.00	602,219.51	457.32	221,723.17	73.10
** REVENUE OVER(UNDER) EXPENDITURES *(	44,950.00)	(151,440.32)	0.00	(14,864.54)	(457.32)	(29,628.14)	34.09
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>REVENUE & OTHER SOURCES OVER/</u>							
(UNDER) EXPENDITURES & OTHER (USES)	(44,950.00)	(151,440.32)	0.00	(14,864.54)	(457.32)	(29,628.14)	34.09

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160-EMERGENCY EQUIPMENT
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	49,910.00	0.00	0.00	47,459.41	0.00	2,450.59	95.09
OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	49,910.00	0.00	0.00	47,459.41	0.00	2,450.59	95.09
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CAPITAL OUTLAY	54,000.00	0.00	0.00	53,976.88	0.00	23.12	99.96
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	54,000.00	0.00	0.00	53,976.88	0.00	23.12	99.96
TOTAL EXPENDITURES	54,000.00	0.00	0.00	53,976.88	0.00	23.12	99.96
** REVENUE OVER(UNDER) EXPENDITURES *(	4,090.00)	0.00	0.00	(6,517.47)	0.00	2,427.47	159.35
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES) (4,090.00)	0.00	0.00	(6,517.47)	0.00	2,427.47	159.35

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CITY OF VALLEY CENTER
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410-BOND & INTEREST
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	729,961.00	0.00	0.00	563,675.35	0.00	166,285.65	77.22
USE OF MONEY & PROPERTY	2,500.00	0.00	0.00	304.45	0.00	2,195.55	12.18
OTHER REVENUES	793,000.00	24,211.00	0.00	773,534.39	0.00	19,465.61	97.55
MISCELLANEOUS	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	7,196.93	0.00	(7,196.93)	0.00
MISC TRANSFERS	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
MISC TRANSFERS	180,500.00	0.00	0.00	0.00	0.00	180,500.00	0.00
TOTAL REVENUES	1,833,961.00	24,211.00	0.00	1,344,711.12	0.00	489,249.88	73.32
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CONTRACTUAL SERVICES	5,000.00	0.00	0.00	0.00	3.75	4,996.25	0.08
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00
OTHER COSTS/MISC.	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
DEBT SERVICE	1,641,700.00	0.00	0.00	197,287.29	1,335,786.49	108,626.22	93.38
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	1,871,700.00	0.00	0.00	197,287.29	1,335,790.24	338,622.47	81.91
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,871,700.00	0.00	0.00	197,287.29	1,335,790.24	338,622.47	81.91
** REVENUE OVER(UNDER) EXPENDITURES *(	37,739.00)	24,211.00	0.00	1,147,423.83	(1,335,790.24)	150,627.41	499.13
OTHER FINANCING SOURCES	180,500.00	0.00	0.00	0.00	0.00	180,500.00	0.00
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	180,500.00	0.00	0.00	0.00	0.00	180,500.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	142,761.00	24,211.00	0.00	1,147,423.83	(1,335,790.24)	331,127.41	131.95-

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610-WATER OPERATING
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARGES FOR SERVICES	1,121,100.00	135,431.72	0.00	1,243,458.95	0.00 (	122,358.95)	110.91
USE OF MONEY & PROPERTY	500.00	0.00	0.00	0.00	0.00	500.00	0.00
OTHER REVENUES	0.00	0.00	0.00	10.00	0.00 (	10.00)	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,121,600.00	135,431.72	0.00	1,243,468.95	0.00 (	121,868.95)	110.87
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	295,300.00	23,446.76	0.00	263,040.40	0.00	32,259.60	89.08
CONTRACTUAL SERVICES	540,100.00	152,307.50	0.00	599,633.27	2,954.09 (	62,487.36)	111.57
COMMODITIES	41,500.00	3,213.43	0.00	25,359.06	0.00	16,140.94	61.11
CAPITAL OUTLAY	49,000.00	1,089.00	0.00	21,215.60	0.00	27,784.40	43.30
OTHER COSTS/MISC.	296,970.00	0.00	0.00	137,200.00	0.00	159,770.00	46.20
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	1,222,870.00	180,056.69	0.00	1,046,448.33	2,954.09	173,467.58	85.81
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,222,870.00	180,056.69	0.00	1,046,448.33	2,954.09	173,467.58	85.81
** REVENUE OVER(UNDER) EXPENDITURES *(	101,270.00)	(44,624.97)	0.00	197,020.62 (	2,954.09)	(295,336.53)	191.63-
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REVENUE & OTHER SOURCES OVER/

(UNDER) EXPENDITURES & OTHER (USES) (101,270.00)(44,624.97) 0.00 197,020.62 (2,954.09)(295,336.53) 191.63-

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CITY OF VALLEY CENTER
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612-STORMWATER UTILITY FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
USE OF MONEY & PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	62,000.00	2,987.00	0.00	29,468.80	0.00	32,531.20	47.53
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	62,000.00	2,987.00	0.00	29,468.80	0.00	32,531.20	47.53
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	35,000.00	674.46	0.00	10,813.38	0.00	24,186.62	30.90
COMMODITIES	0.00	0.00	0.00	253.89	0.00	(253.89)	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	22,500.00	0.00	0.00	434.85	0.00	22,065.15	1.93
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	57,500.00	674.46	0.00	11,502.12	0.00	45,997.88	20.00
TOTAL EXPENDITURES	57,500.00	674.46	0.00	11,502.12	0.00	45,997.88	20.00
** REVENUE OVER(UNDER) EXPENDITURES **	4,500.00	2,312.54	0.00	17,966.68	0.00	(13,466.68)	399.26
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	4,500.00	2,312.54	0.00	17,966.68	0.00	(13,466.68)	399.26

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CITY OF VALLEY CENTER
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613-SOLID WASTE UTILITY
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	32,000.00	30,031.84	0.00	297,104.55	0.00 (	265,104.55)	928.45
OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	36.00	0.00	236.00	0.00 (	236.00)	0.00
TOTAL REVENUES	32,000.00	30,067.84	0.00	297,340.55	0.00 (	265,340.55)	929.19
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES	20,900.00	27,121.59	0.00	244,424.74	0.00 (	223,524.74)	1,169.50
COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	29,900.00	27,121.59	0.00	244,424.74	0.00 (	214,524.74)	817.47
TOTAL EXPENDITURES	29,900.00	27,121.59	0.00	244,424.74	0.00 (	214,524.74)	817.47
** REVENUE OVER(UNDER) EXPENDITURES **	2,100.00	2,946.25	0.00	52,915.81	0.00 (	50,815.81)	2,519.80
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	2,100.00	2,946.25	0.00	52,915.81	0.00 (50,815.81)	2,519.80

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620-SEWER OPERATING
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARGES FOR SERVICES	1,011,800.00	85,329.92	0.00	817,074.79	0.00	194,725.21	80.75
USE OF MONEY & PROPERTY	200.00	0.00	0.00	0.00	0.00	200.00	0.00
OTHER REVENUES	3,500.00	200.00	0.00	1,817.75	0.00	1,682.25	51.94
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,015,500.00	85,529.92	0.00	818,892.54	0.00	196,607.46	80.64
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	234,600.00	12,947.08	0.00	146,846.98	0.00	87,753.02	62.59
CONTRACTUAL SERVICES	299,400.00	11,233.50	0.00	147,139.30	6,729.08	145,531.62	51.39
COMMODITIES	26,200.00	4,150.52	0.00	14,780.28	0.00	11,419.72	56.41
CAPITAL OUTLAY	19,000.00	0.00	0.00	13,755.48	0.00	5,244.52	72.40
OTHER COSTS/MISC.	449,500.00	0.00	0.00	215,000.00	0.00	234,500.00	47.83
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	1,028,700.00	28,331.10	0.00	537,522.04	6,729.08	484,448.88	52.91
<u>ADMINISTRATION</u>							
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER COSTS/MISC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,028,700.00	28,331.10	0.00	537,522.04	6,729.08	484,448.88	52.91
** REVENUE OVER(UNDER) EXPENDITURES *(	13,200.00)	57,198.82	0.00	281,370.50	(6,729.08)	(287,841.42)	2,080.62-
OTHER FINANCING (USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OTHER SOURCES/(USES)	0.00		0.00	0.00	0.00	0.00	0.00

REVENUE & OTHER SOURCES OVER/

(UNDER) EXPENDITURES & OTHER (USES) (13,200.00) 57,198.82 0.00 281,370.50 (6,729.08) (287,841.42) 2,080.62-

CONSENT AGENDA

B. BAD DEBT / DELINQUENT ACCOUNTS REPORT:

- September 2011

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ACCOUNT AGING REPORT

PAGE: 1

ZONE: ALL

CONTRACTS: NO

STAT: All

START DATES: 0/00/0000 THRU 99/99/9999

LAST BILL DATES: 0/00/0000 THRU 99/99/9999

FINAL DATES: 9/01/2011 THRU 9/30/2011

ACCOUNT NO#	NAME	LAST PAY	ST	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
02-0003-90	CALVARY BAPTIST CHURCH	10/07/2011	F	50.02					50.02
02-0004-90	CALVARY BAPTIST CHURCH	9/07/2011	F	38.08	98.43				136.51
02-0070-01	BARTLETT, JASON	8/31/2011	F		41.87	78.33			120.20
02-0083-90	BURTNETT, LUCY	10/12/2011	F	26.92					26.92

**** BOOK # :0002 TOTAL ACCOUNTS: 4 115.02 140.30 78.33 0.00 0.00 333.65

03-0072-06	HOLDING, KERRI	8/15/2011	F		45.86	101.95	635.69		783.50
03-0113-12	HAWKINS, NORA	9/06/2011	F		77.35	113.88			191.23

**** BOOK # :0003 TOTAL ACCOUNTS: 2 0.00 123.21 215.83 635.69 0.00 974.73

04-0106-98	ASH1 PROPERTY GROUP LLC	10/11/2011	F	39.76					39.76
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**** BOOK # :0004 TOTAL ACCOUNTS: 1 39.76 0.00 0.00 0.00 0.00 39.76

05-0058-01	SWINDLE, JEFF	8/09/2011	F		81.10	136.76	150.31		368.17
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**** BOOK # :0005 TOTAL ACCOUNTS: 1 0.00 81.10 136.76 150.31 0.00 368.17

**** BOOK # :0006 TOTAL ACCOUNTS: 0 0.00 0.00 0.00 0.00 0.00 0.00

**** BOOK # :0007 TOTAL ACCOUNTS: 0 0.00 0.00 0.00 0.00 0.00 0.00

08-0022-90	BURTNETT, LUCY	10/12/2011	F	39.85					39.85
08-0078-08	DUPONT, TIFFANY	9/28/2011	F	30.82	82.79				113.61
08-0082-03	HENDRICKS, CYNTHIA	8/08/2011	F		68.20	125.37	170.72	0.84	365.13

**** BOOK # :0008 TOTAL ACCOUNTS: 3 70.67 150.99 125.37 170.72 0.84 518.59

09-0002-07	MOLER, WAYNE	8/29/2011	F	32.72	70.14	79.48			182.34
09-0073-01	SIEMERS, KIM	9/08/2011	F		118.47				118.47

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ACCOUNT AGING REPORT

PAGE: 2

ZONE: ALL

CONTRACTS: NO

STAT: All

START DATES: 0/00/0000 THRU 99/99/9999

LAST BILL DATES: 0/00/0000 THRU 99/99/9999

FINAL DATES: 9/01/2011 THRU 9/30/2011

ACCOUNT NO#	NAME	LAST PAY	ST	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--	
09-0110-02	BURKHOLDER, TIM	8/08/2011	F		79.10	128.72	100.27	9.33	317.42	
=====										
**** BOOK # :0009	TOTAL ACCOUNTS:	3			32.72	267.71	208.20	100.27	9.33	618.23
=====										
**** BOOK # :0010	TOTAL ACCOUNTS:	0			0.00	0.00	0.00	0.00	0.00	0.00
=====										
11-0116-01	TRUMAN, JET	9/27/2011	F		22.09	65.39			87.48	
=====										
**** BOOK # :0011	TOTAL ACCOUNTS:	1			22.09	65.39	0.00	0.00	0.00	87.48
=====										
12-0024-03	FOSTER, MICKIE	8/03/2011	F		88.96	151.16	111.48		351.60	
12-0070-01	PURTLE, KIP J	7/08/2011	F			173.47	77.92		251.39	
=====										
**** BOOK # :0012	TOTAL ACCOUNTS:	2			0.00	88.96	324.63	189.40	0.00	602.99
=====										
14-0035-01	RODRIGUEZ, OMAR	8/08/2011	F		67.43	117.89	99.49		284.81	
14-0140-02	LAMPE, JIM	10/04/2011	F		99.63	10.09			109.72	
=====										
**** BOOK # :0014	TOTAL ACCOUNTS:	2			0.00	167.06	127.98	99.49	0.00	394.53
=====										
18-0181-00	WHITE, JAMES JR.	9/07/2011	F		98.05				98.05	
18-0376-00	GRIFFITTS, ERIKA	8/29/2011	F		14.64				14.64	
=====										
**** BOOK # :0018	TOTAL ACCOUNTS:	2			0.00	112.69	0.00	0.00	0.00	112.69
=====										
**** BOOK # :0020	TOTAL ACCOUNTS:	0			0.00	0.00	0.00	0.00	0.00	0.00
=====										
**** BOOK # :0080	TOTAL ACCOUNTS:	0			0.00	0.00	0.00	0.00	0.00	0.00
=====										
REPORT TOTALS	TOTAL ACCOUNTS:	21			280.26	1197.41	1217.10	1345.88	10.17	4050.82

===== R E P O R T T O T A L S =====

REVENUE CODE:	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
100-WATER	109.92	479.91	516.74	723.12	3.12	1832.81
200-SEWER	163.11	557.74	451.43	356.56	4.46	1533.30
300-PROT	0.23	1.76	2.02	2.37	0.01	6.39
400-RECONNECT FEE	0.00	26.27	63.91	84.73	0.79	175.70
600-STORMWATER UTILITY FEE	7.00	7.57	7.22	5.15	0.06	27.00
610-SOLID WASTE	0.00	77.66	99.36	73.81	0.82	251.65
850-PENALTY	0.00	46.50	76.42	100.14	0.91	223.97
TOTALS	280.26	1197.41	1217.10	1345.88	10.17	4050.82

TOTAL REVENUE CODES: 4,050.82
 TOTAL ACCOUNT BALANCE 4,050.82
 DIFFERENCE: 0.00

ERRORS: 000

11/08/2011 10:26 AM

ACCOUNT AGING REPORT

PAGE:

4

SELECTION CRITERIA

REPORT OPTIONS

ZONE: * - All
ACCOUNT STATUS: ALL
CUSTOMER CLASS: ALL
COMMENT CODES: All

BALANCE SELECTION

SELECTION: ALL
RANGE: 9999999.99CR THRU 9999999.99
AGES TO TEST: ALL
INCLUDE ZERO BALANCES: Do Not Include

DATE SELECTION

CUSTOMER DATES: YES
START DATE: 0/00/0000 THRU 99/99/9999
LAST BILL DATE: 0/00/0000 THRU 99/99/9999
FINAL DATE: 9/01/2011 THRU 9/30/2011

TRANSACTION DETAIL

PRINT TRANSACTION DETAIL: NO
OLDEST TRANSACTION DATE: 99/99/9999

PRINT OPTION

TOTALS ONLY: NO
CONTRACTS: NO
PRINT SEQUENCE: ACCOUNT NUMBER
COMMENT CODES: None

*** END OF REPORT ***

STAFF REPORTS

A. City Clerk Polian

B. Chief of Police Hephner

C. Fire Chief Tormey

- Fire Department Activity Report October 2011

D. Community Development Director Utecht

- Wichita Sedgwick Co. Staff Report regarding Zoning Change
- Community Development Director Staff Report regarding Zoning Change
- Site Plan
- Comprehensive Plan Amendment Map
- Community Development Director Memo regarding Sign Enforcement
- Code Enforcement October 2011 Report

E. City Superintendent Dunn

- Public Works August, September, October 2011 Reports

F. Parks & Public Buildings Superintendent Owings

G. City Engineer Kelsey

H. City Attorney Arbuckle

I. City Administrator Pile

October 2011 Activity Report

The Fire Department responded to 45 calls for service in October; these are broken down as follows.

<u>Calls For Service</u>	<u>City</u>	<u>Townships</u>
Passenger Vehicle Fire	1	0
Grass Fire	1	0
Brush or Brush-and-Grass Mixture Fire	0	1
Outside Rubbish Trash or Waste Fire	1	1
Motor Vehicle Accident With Injuries	2	0
Medical Assist, Assist EMS Crew	8	0
EMS Call	4	0
Search for Lost Person, Other	1	0
Power Line Down	1	0
Gas Leak (Natural Gas or LPG)	1	0
Alarm System Sounded Due to Malfunction	1	0
Good Intent Call	0	1
Dispatched and Cancelled En Route (Automatic Aid Given Park City)	0	1
Dispatched and Cancelled En Route	4	2
Burn Permit	14	0

12 Firefighters Attended Training in Valley Center Training Consisted of Air Pack Consumption Drills (October 10th 2011).

10 Firefighters Participated in Fire Prevention Open House at the Fire Station a Total of 136 Children and 88 Adults Attended (October 10th, 11th, 12th, and 13th 2011).

5 Firefighters Participated in Fire Prevention at West Elementary; a Total of 315 Students Were Educated (October 11th 2011).

4 Firefighters Participated in Fire Prevention at Wheatland Elementary a Total of 295 Students Were Educated (October 12th 2011).

6 Firefighters Participated in Fire Prevention at Abilene Elementary School a Total of 232 Students Were Educated (October 14th 2011).

12 Firefighters Attended Training in Valley Center Training Consisted of Pump Operator Training on T-41 (October 24th 2011).

CHIEF TORMEY

BACKGROUND: The applicant requests a zone change from SF-20 Single-Family Residential (“SF-20”) to LI Limited Industrial (“LI”) on approximately 4.78-acres of his 12.09-acre unplatted tract. The applicant proposes to establish a welding business on the requested LI zoned portion of the property, which will have 360 feet of his property’s 420 feet of Meridian Avenue frontage. The remaining 60 feet of frontage is proposed to serve as access to the remaining SF-20 zoned portion of the applicant’s property; see attached site plan. The site is located less than a half-mile south and west from the city of Valley Center’s and the city of Wichita’s city limits. The site is located within city of Valley Center’s Zoning Area of Influence, therefore the request will be considered by the Valley Center Planning Commission prior to consideration by the MAPC; Unified Zoning Code (UZC) Art.V, Sec.V-B.4d. The site is also located within the city of Valley Center’s subdivision jurisdiction; therefore any subsequent platting of the property would be reviewed and approved by the city of Valley Center. The site currently has what appear to be some unoccupied buildings, vehicles and other materials scattered over the site. The site also has an operating oil pump jack.

South of the subject site is a large area of LI zoned properties. The LI zoned properties are located on both sides of Meridian Avenue, midway between 61st and 69th Streets North, and are bound by the Little Arkansas River to the east, west and south. These LI zoned properties have a small, older oil refinery and storage business; a small natural gas utility; an older automobile supply warehouse; farmland and two single-family residences (built 1924 and 1930). SF-5 zoned single-family subdivisions are located south, southwest, east and northeast of the LI zoned lands. Properties located north, west and east of the subject site are zoned SF-20. These properties located to the north and east are large tracts with single-family residences (1984 and 2005) and are also used for crop production. There are a few more SF-20 zoned large tract/lot single-family residences (early to late 2000s), located west of the site, across the Little Arkansas. The applicant’s property has a small portion of Little Arkansas River frontage on its southwest corner.

CASE HISTORY: No case history.

ADJACENT ZONING AND LAND USE:

NORTH:	SF-20	Single-family residence, crop land, Valley Center
SOUTH:	LI, SF-5	Oil refinery and storage, automobile supply ware house, Little Arkansas River, single-family residences, Wichita
EAST:	LI, SF-20, SF-5	Natural gas utilities, crop land, Little Arkansas River, single-family residences
WEST:	SF-20	Single-family Residences, Little Arkansas River, crop land

PUBLIC SERVICES: The subject site has frontage on Meridian Avenue, a paved, four-lane County highway. The 2030 Transportation Plan indicates no change to the status of this road. The nearest available traffic counts (2007) to the subject site are those at counted at the 53rd Street North and Meridian intersection, and show approximately 7,620 average trips per day. There is no public water or sewer available to the site; the City of Wichita’s water service ends on the opposite side of the Little Arkansas River. All other utilities are available to the subject site.

CONFORMANCE TO PLANS/POLICIES: The “2030 Wichita Functional Land Use Guide of the Comprehensive Plan” identifies the site as being in the 2030 Valley Center Growth Area, with the “urban development mix” category along its southwest corner. The “2007 – 2013 Valley Center

Comprehensive Development Plan” projects the eastern portion of the site, with its Meridian frontage, as suitable for commercial development, with the remaining western portion projected to be agricultural and vacant/rural land. The current zoning SF-20 zoning on the eastern portion of the site is not consistent with the Valley Center Plan. The site’s location along Meridian Avenue, a four-lane County highway, has made the eastern portion of the site less attractive for residential development, although the whole 12.09-acre unplatted tract is large enough to offer sufficient space to buffer residential development from Meridian’s traffic. The requested LI zoning on the eastern portion of the site is also not consistent with the Valley Center Plan, but given the current industrial development (oil and gas refinery/storage) of the immediate area, a welding shop business could serve as a transition business for future commercial development to the north of the site. The Valley Center Plan also projects the area to continue to be industrial. A Protective Overlay could aid in ensuring a smoother transition from industrial to commercial uses.

RECOMMENDATION: The site is located in the 2030 Valley Center Growth Area. The “2007 – 2013 Valley Center Comprehensive Development Plan” shows the site as being suitable for commercial development, with the remaining western portion of the applicant’s property being projected as agricultural and vacant/rural land. The current zoning SF-20 zoning is not consistent with the Valley Center Plan, nor is the requested LI zoning. However given the current industrial development (oil and gas refinery/storage) and LI zoning of the immediate area, a welding shop business could serve as a transition business for future commercial development to the north of the site. Therefore based upon information available prior to the public hearings, planning staff recommends that the requested LC zoning be APPROVED, subject to the following provisions of a Protective Overlay (“P-O”):

- (1) The following uses are permitted: welding or machine shop, limited and general manufacturing, warehousing, whole sale business services, limited and general printing and copying, general retail and nurseries and garden centers.
- (2) The subject property must be platted within a year of approval by the governing body.
- (3) Items stored outside shall be located within an area with solid screening, per the Unified Zoning Code. The Outdoor storage areas will have a gravel surface. Outdoor storage shall be only as an accessory use.
- (4) All buildings/structures must meet County Codes and permitting requirements.
- (5) An 8 feet by 4 feet monument type sign is permitted. No portable or flashing signs (unless telling the time, temperature or other public messages) shall be permitted on the subject property. No building signs shall be permitted along the face of any building that abuts a residential zoning district.
- (6) All parking areas, storage areas, drives and access thorough the site will be surfaced per the standards of Sedgwick County
- (7) No outside speakers/amplification.
- (8) All trash dumpsters and loading dock areas will have solid screening around them.
- (9) Pole lights up to 20-foot tall (including the base) are allowed. Light poles shall be of the same color and design and shall have cut-off fixtures which direct light away from any abutting or adjacent properties that are in a residential zoning district. All lights on buildings will be directed down and away from residential development.
- (10) A 35-foot setback shall be required along the perimeter of the subject site. No trash receptacles, parking, lighting, outdoor storage or any structure will be allowed in the setbacks. The setbacks will be shown on the Protective Overlay drawing.

- (11) The site will be developed as shown on an approved site plan.
- (12) If the Zoning Administrator finds that there is a violation of any of the provisions of the Protective Overlay, the Zoning Administrator, in addition to enforcing the other remedies set forth in Article VIII of the Unified Zoning Code, may, with the concurrence of the Planning Director, declare that the zoning is null and void.

This recommendation is based on the following findings:

1. **The zoning, uses and character of the neighborhood:** The subject site abuts the northwest side of a pocket of LI zoned properties. The LI zoned properties are located on both sides of Meridian Avenue, midway between 61st and 69th Streets North and are bound by the Little Arkansas River on their east, west and south sides. These LI zoned properties are developed as a small, older oil refinery and storage business, a small natural gas utilities, an older automobile supply ware house, farmland and two single-family residences (built 1924 and 1930). SF-5 zoned single-family subdivisions are located south, southwest, east and northeast of the LI zoned lands and the site. Properties located north, west and east of the subject site are zoned SF-20. These properties are developed as abutting (north and east sides) large tract, single-family residences (1984 and 2005) and land used for crop production. There are a few more SF-20 zoned large tract/lot single-family residences (early to late 2000s), located west of the site, across the Little Arkansas.
2. **The suitability of the subject property for the uses to which it has been restricted:** Location along Meridian Avenue, a four lane County highway, has made the eastern portion of the site less attractive for residential development, although the whole SF-20 zoned 12.09-acre unplatted tract, which contains the site, is large enough to offer sufficient space to buffer residential development from Meridian's traffic. The area's existing industrial development, oil and gas refinery/storage also makes the site less desirable for residential development.
3. **Extent to which removal of the restrictions will detrimentally affect nearby property:** Detrimental affects should be minimized by the conditions of a Protective Overlay which would limit signage, lighting, noise; require solid screening around parts of the site; and prohibit certain uses that are less compatible with the area's projected commercial development. The proposed LI zoning is not out of character with the areas existing LI zoned industrial uses.
4. **Conformance of the requested change to the adopted or recognized Comprehensive Plan and policies:** The "2030 Wichita Functional Land Use Guide of the Comprehensive Plan" identifies the site as being in the 2030 Valley Center Growth Area, with the "urban development mix" category along its southwest corner. The "2007 – 2013 Valley Center Comprehensive Development Plan" projects the eastern portion of the site, with its Meridian frontage, as suitable for commercial development, with the remaining western portion projected to be agricultural and vacant/rural land. The current zoning SF-20 zoning on the eastern portion of the site is not consistent with the Valley Center Plan. Location along Meridian Avenue, a four lane County highway, has made the eastern portion of the site less attractive for residential development, although the whole 12.09-acre unplatted tract is large enough to offer enough space to buffer residential development from Meridian's traffic. The requested LI zoning on the eastern portion of the site is also not consistent with the Valley Center Plan, but given the current industrial

development (oil and gas refinery/storage) of the immediate area a welding shop business could serve as a transition business for future commercial development to the north of the site. The Valley Center Plan also projects the area to continue to be industrial. A Protective Overlay could aid in ensuring a smoother transition from industrial to commercial uses.

5. **Impact of the proposed development on community facilities:** Detrimental impacts on should be minimized through the PO and the platting of the site. Platting will address utility easements, access, drainage and the final size and configuration of the subject site. Other community facilities should not be adversely impacted.

October 27, 2011

To: City of Valley Center Planning Commission

From: Warren Utecht, Community Development Committee

RE: Zoning Recommendation for Walter Southwards' Rezoning from SF-20 Single Family Residential to L1 Limited Industrial for an extraterritorial property at 6569 N. Meridian

Background

1. According to the Metropolitan Area Planning Commission (MAPC) Unified Zoning Code (UZC) Article V, Sec.V-B.4, the site is located within city of Valley Center's Area of Zoning Influence. Therefore, the request must be considered by the Valley Center Planning Commission prior to consideration by MAPC. The recommendation of the Valley Center Planning Commission will then be forwarded to the MAPC for their consideration. If the Valley Center Planning Commission recommends denial of the request, but the MAPC recommends approval, all of the members of the Sedgwick County Commission must vote to overturn the Valley Center Planning Commission's (small city's) recommendation to deny.
2. A separate staff report will be prepared and presented by the Wichita-Sedgwick County Metropolitan Area Planning Department's (MAPD) staff. The MAPD is responsible for preparing staff reports for the small cities' planning commissions and the MAPC for a zoning request located within a small city's area of zoning influence.
3. Another staff review has been written for this same property to consider a Land Use Plan amendment to the City of Valley Center's Neighborhood Area Plan (South Meridian section) for the 2010-2013 planning period.
4. A small tract final plat has also been filed with the City. This plat may be reviewed by the Subdivision Committee prior to the Planning Commission on October 27 if sufficient information acceptable to the City Engineer is provided in a timely manner.

Rezoning Analysis

1. **The zoning uses and character of the neighborhood:**
 - o The site presently has an operating oil well and two dilapidated structures. Equipment, trucks, cars, and materials are scattered throughout the site by the owner. The surrounding land uses are as follows:
 - a. North-open field that has been cropped and beyond that, a single family home.
 - b. South-narrow vacant lot and beyond that, large oil tanks
 - c. East-vacant parcel that has been cropped and beyond that, the Little Arkansas River and a residential neighborhood.
 - d. West-vacant land owned by the petitioner and beyond that, the Little Arkansas River and farmfields.

- The topography of the site is relatively flat, with most of the site at 1339 feet above sea level.
2. **The suitability of the subject property for the uses to which it has been restricted:**
 - The property in question is zoned SF-20, which is a Single Family Residential Zoning category. The City of Valley Center shows the frontage of the property (approximately 350 feet back from Meridian) as future commercial land, while the remainder was projected to be residential.
 - The present zoning is not appropriate given the heavy traffic volume on a four lane major arterial roadway and the oil tanks to the south. For this reason, the City's Land Use Plan showed much of the property in this rezoning as being commercial and not residential in the long term.
 3. **Extent to which removal of the restrictions will detrimentally affect nearby property:**
 - Except for the Oil tanks to the south of the property in question, all of the land within at least 500 feet is undeveloped and vacant land. For this reason, the City needs to depend upon the City's Comprehensive Plan for a determination of the highest and best use while at the same time buffering a land use that could have a negative impact on future development.
 - The UZC requires solid screening between SF-20 properties and LI properties; Article IV, Section IV-B defines solid screening as screening fences, screening walls, vegetation, or landscaping. To attempt to meet this condition, the petitioner's site plan shows a combination of chain link-slatted fence facing east, north, and west (an unslatted-chain link fence will be allowed facing the oil tanks) combined with cedar plantings to the north and west that would be 5-7 feet tall planted every 10 feet on center along the northerly and westerly edge of the industrial zoned property.
 - The petitioner plans to build a home on the remaining SF-20 residential parcel that "wraps-around" the industrial parcel (flag lot). The 60 foot residential "pole" of the flag lot will act as an area buffer between the north line of the proposed Industrial zoned land and the SF-20 zoning.
 4. **Length of time subject property has remained vacant as zoned:**
 - The property has been owned by the petitioner for the last five years. Previous to that, Samson Oil Company operated a Pumping supply business (pipes and pumps) on the entire site.
 5. **Relative gain to the public health, safety, and welfare as compared to the loss in value or the hardship imposed upon the applicant:**
 - The proposed welding shop operation would be done completely inside a building, and the noise from trucks would be minimal given the buffering of space and a cedar hedge.
 - Any future residential or commercial development to the north and east would likely need to be annexed to the City of Valley Center to obtain public sewer and water.

6. Conformance of the requested change with the adopted or recognized Comprehensive Plan:

- The requested zoning change is inconsistent with the City of Valley Center's Neighborhood Area Plan (South Meridian section) for 2010-2013. However, given the industrial nature of the oil tank storage operation to the south of this property, it is not inappropriate to consider a welding shop operation as a transition to commercial land uses to the north.
- A small portion of the back of the property that was shown as residential but now petitioned for industrial will be buffered to some degree by the 60 foot wide access point to the residential lot being left by the petitioner.
- The petitioner for the rezoning has requested the City of Valley Center to amend the Neighborhood Area Plan to become consistent with the existing residential zoning and proposed industrial zoning owned by Walter Southards.

7. Impact of the proposed development on community facilities:

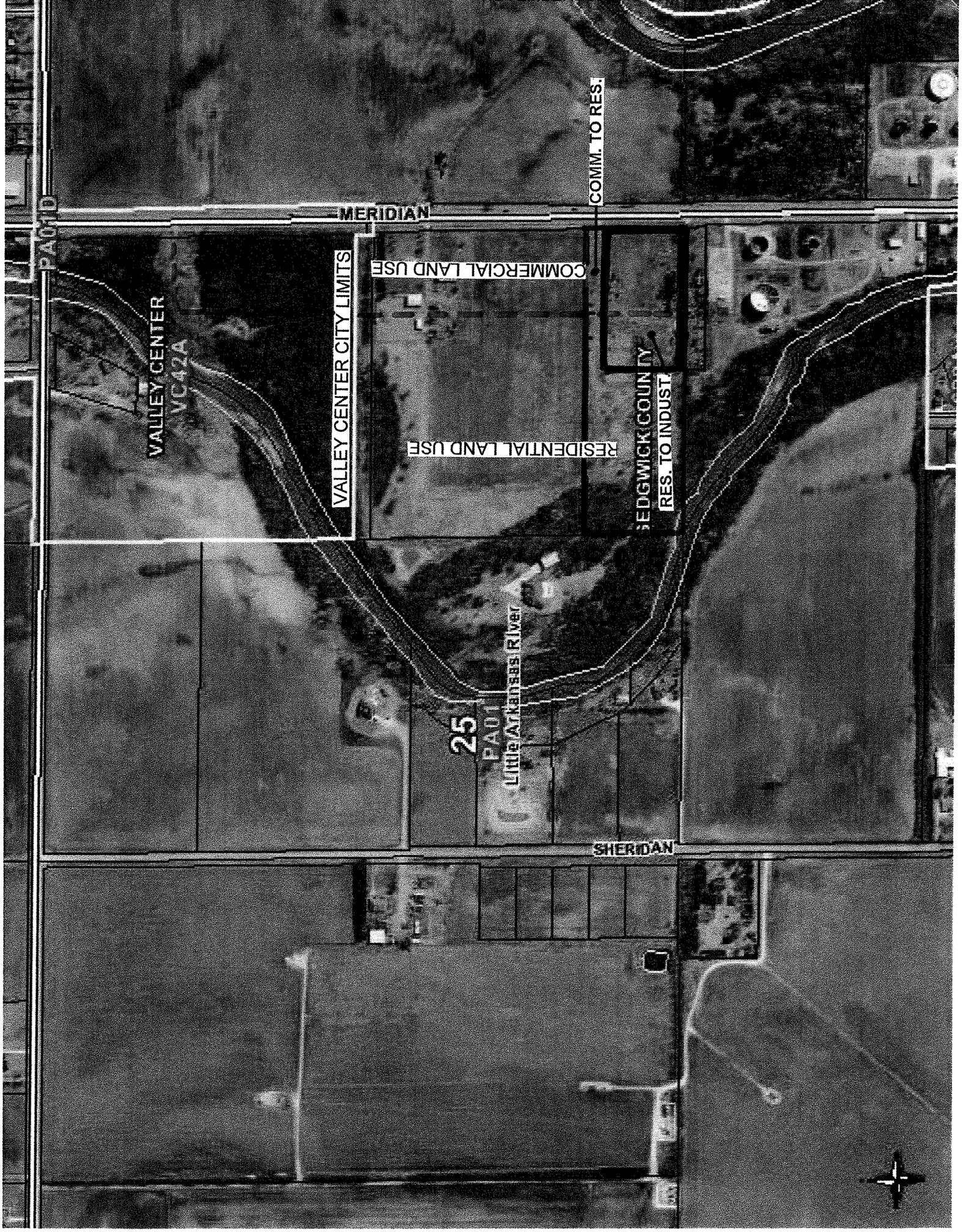
- Public sewer is not available to the petitioned property at this time but could be in the future. During the interim, the petitioner will need to install a private on-site sanitary sewer system (septic, lagoon, or approved alternative).
- Public water is available if the petitioner is willing to pay the expense of connecting to the 15 inch feeder line from Wichita. Otherwise, the petitioner could dig his own well.
- Meridian Street is a four-lane arterial with a speed limit of 45 mph. The 24 foot existing curb opening will accommodate truck turning movements.
- The 2007 traffic counts on Meridian and 53 rd. was approximately 7,620 vehicles per day, which is not substantial compared to other roads in the metropolitan area. It was observed that wide traffic gaps during daytime hours would likely provide safe entrance and exit from the site.
- Most traffic movements will be from Southard's own employees who are either coming and leaving work or driving trucks to job sites. Minimal public traffic is expected.
- Other community services such as police and fire should not be impacted significantly with service calls from a new welding shop built to today's building code standards. The site itself will be completely fenced with a security gate.

8. Opposition or support of neighborhood residents:

- Of the fifteen letters sent to properties within 1,000 feet, only one call was received from the owner of the 25 acres (including a single family home) immediately north of the petitioned property. After explaining the maps associated with the notification letter, the property owner had no issues with the rezoning petition.

Recommendation

The City of Valley Center Planning Commission recommend to the Metropolitan Area Planning Commission support of Walter Southard's request to rezone lot 1 (4.9 acres, 360' of frontage and 596' deep), Southards Subdivision (proposed final plat) from SF-20 to L1, subject to the submitted site plan and the recommendations that include a Protective Overlay, presented by William Longnecker of the Wichita-Sedgwick County Metropolitan Area Planning Commission.



VALLEY CENTER
VC42A

VALLEY CENTER CITY LIMITS

COMMERCIAL LAND USE

RESIDENTIAL LAND USE

COMM. TO RES.

SLEDGWICK COUNTY
RES. TO INDUST.

25

PAUL D

LITTLE ATHENS RIVER

MERIDIAN

SHERIDAN



October 27, 2011

To: City Planning Commission

From: Warren Utecht, Community Development Committee

RE: Sign Enforcement Activity

Based on a recommendation by Jaque Davis, I visited four sites on W. Main Street that had temporary signs, those being:

1. **Avery Auto Repair - 412 W. Main:** I delivered the ordinance to Brandon, the owner of the company. He was unaware of the code requirements and said he would remove the temporary sign.
2. **Precision Transmissions – 530 W. Main:** I delivered the ordinance to an employee of the company. He removed the temporary sign when I left.
3. **Timeless Auto – 558 W. Main:** This property contains a blank Portable sign on wheels. The employee that received a copy of the ordinance said that the portable sign has been damaged, and is no longer used. I suggested it be moved behind the building. The owner has moved it away from the front of the building.
4. **Scrape Metal Sign – 515 W. Main:** This property is zoned as residential. Clayton Hyder, the owner of the property, has a small scrape metal business (does not store any scrape metal, only picks up and delivers to a scrape metal dealer). He will take down the sign and attach a 4 sq. ft. sign to the wall of his home. An update on this sign on October 27 is that he has removed the sign in the front yard and has a four foot by four foot sign leaning up on a tree next to his house. (update: sign was removed on October 30th)
5. **Subway Banner – 201 S. Meridian:** I delivered a copy of the Sign Code that describes banner sign regulations. The manager of Subway said the owner gave them permission to install the banner, and will send him a copy of the ordinance. Since visiting Subway, the banner has been removed.

Code Enforcement Department
October 2011

I answered ninety three calls for service during the month of October.

Nineteen complaints were filed for dogs running loose.

Fourteen dogs were impounded.

October 3, 2011 at 0934 hours I impounded a male Great Dane from 1440 S. Meridian; it was taken to the Valley Center Vet Clinic at 0945 hours. The owner reclaimed her dog on the same day.

October 3, 2011 at 1652 hours I impounded a male Boxer from 361 N. Birch; it was taken to the Valley Center Vet Clinic at 1654 hours. The owner reclaimed his dog the following day.

October 4, 2011 at 1000 hours I impounded a male Chihuahua from 944 Old Trail Rd; it was taken to the Valley Center Vet Clinic at 1008 hours. The owner reclaimed her dog on the same day.

October 11, 2011 at 0900 hours I impounded a female French bull dog from 218 W. Main; it was taken to the Valley Center Vet Clinic at 0902 hours. This dog did have a microchip. The owner reclaimed her dog the same day.

October 14, 2011 at 0948 hours I impounded a neutered male brindle Pit bull from Dexter and Allen; this dog was taken to the Valley Center Vet Clinic at 1000 hours. The owner reclaimed her dog the same day.

October 14, 2011 at 0946 hours I impounded a three legged neutered male yellow Lab from 124 S. Dexter; this dog was taken to the Valley Center Vet Clinic at 1000 hours. The owner reclaimed her dog the same day.

October 20, 2011 at 0943 hours I impounded a male Golden Retriever from 517 Dover; it was taken to the Valley Center Vet Clinic at 1010 hours. The owner reclaimed her dog the same day.

October 20, 2011 at 1145 hours I impounded a female black Lab from 560 N. Park; it was taken to the Valley Center Vet Clinic at 1210 hours. The owner reclaimed her dog the same day.

October 20, 2011 at 1437 hours I impounded a male Rat terrier from 1041 N. Old Trail; it was taken to the Valley Center Vet Clinic at 1450 hours. The owner reclaimed his dog the same day.

October 21, 2011 at 1100 hours I impounded a female black Lab pup from 500 N. Park; it was taken to the Valley Center Vet Clinic at 1115 hours. The owner reclaimed her dog the same day.

October 24, 2011 at 1100 hours I impounded a female a white West Highland Terrier from 596 W. Main; it was taken to the Valley Center Vet Clinic at 1112 hours. The owner reclaimed her dog the same day.

October 24, 2011 at 1109 hours I impounded a male Miniature Pinscher from 412 W. Main; it was taken to the Valley Center Vet Clinic at 1112 hours. The owner reclaimed her dog the following day.

October 24, 2011 at 1106 hours I impounded a male Doberman from 412 W. Main; it was taken to the Valley Center Vet Clinic at 1112 hours. The owner reclaimed her dog the following day.

October 28, 2011 at 0927 hours I impounded a male Retriever mix from 417 E. Clay; it was taken to the Valley Center Vet Clinic at 0930 hours. The owner reclaimed the dog on the same day.

Four dog barking complaints were reported.

One dog bite was reported.

One injured animal complaint was reported.

Fourteen dead animals were disposed of.

Two miscellaneous dog complaints were received and addressed.

Ten live animal traps were set, raccoons and opossums were relocated.

One citation was issued for failure to provide for solid waste.

One swimming pool was emptied and removed.

One sewer complaint was received.

I checked four roofing companies for permits.

I checked two travel trailers for occupancy.

I delivered dog license tags to AVAH.

Twelve letters were sent for tall grass.

Four letters were sent to property owners for inoperable vehicles.

Forth three dog licenses renewal letters were sent to dog owners.

Fifteen letters were sent to homeowners for trash and debris in their yards.

I attended the Valley Center Animal League board meeting.

Officer Cindy Plant

PUBLIC WORKS DEPARTMENT
August, September & October 2011

Administration

- Sewer Rehab Project: monitoring and working with inspector; meeting with contractor and PEC.
- Street Program: Slurry Seal, Chip Seal, pavement markings completed. Patching is almost completed
- Ford Bridge: October was the last monthly report sent to KDOT due to 80% vegetation coverage.
- Safety Meetings: Personal Protective Equipment, Blood Borne Pathogens, Loader/Backhoe.
- Worked with radio read software to restore system after exchange server changes.
- Fall Festival: barricades, parade help, clean-up, electric panels, no parking signs, traffic control for banner
- "Veteran's Memorial Drive": signs ordered; location for signs approved, One Call locates called in; posts set.
- Charles Street: research information and attend meetings.
- Wichita had us turn all wells back on 8-9-11. Wichita had wells off 120 days for repairs to their lines.
- 5th Street Bridge Meeting
- 12 Approach inspections
- 6 Sewer Inspections

The Wastewater Treatment & Collections Department

- Wichita hauled sludge: August 17 loads, Sept 21 loads, Oct 12 loads
- Ran Control Tests and drew samples for required testing for State – all tests passed.
- Decanted both holding tanks and transferred between tanks
- Power washed scum trough on new clarifier & screening unit
- Aeration Basin shaft bearings replaced
- Power washed clarifier
- Checked 3 calls for sewer backup: City was clear in all calls
- Lift Stations: Daily rounds and maintenance was done.
 - Replaced check valve at Colby
 - Mayers cleaned lift stations as needed
 - Pulled #1 pump at Sheridan and sent to JCI for repairs
 - Installed float system and discontinued transducer system and Sheridan Lift Station.

The Street Department

- Barricades: for block party & for Chamber Halloween trick- treat street on Main
- Commodities: picked up from Wichita and delivered to Community Building in August and October.
- Flags were lowered 3 times for recognition of fallen soldiers; for the 30th Annual National Fallen Firefighter Memorial; Patriotic Day and hung on poles for Labor Day.
- Grading, mowing, signage, sweeping and potholes as needed and as weather permitted.
- 7 workorders completed for signs
- Traffic lights; stop signs put out due to power outage; 2 other calls were checked and lights were functioning correctly.
- Cleaned culverts on 77th
- 4 dead animal pickups.
- Cleaned debris from 4 accidents
- School Lights: trimmed trees for visibility of lights; installed flashing lights on back of lights in 400-500 block of Meridian; training on setting computers for school lights; checked 3 reports of not working and all lights were working properly.
- Crew completed concrete work at 2 locations.

The Water Department

Read water meters, monthly turn offs and service orders

91 meters replaced for automated reading.

8 new meters set for new homes

8 dead meter checks (had 0 usage for 2 months) – all were registering correct.

Did well performance checks on all the wells.

7 (each month) Routine bacteria samples collected and sent to State all passed.

Daily rounds: Booster Station, Wells, Wichita Meter Pits, Water Tower

Kansas One Call: 235 locates were completed for water, sewer and stormwater.

Meter lid raised

Backflow Prevention Checked: Wastewater Plant, Pool, City Hall and Community Building..

Water Valves: exercised and painted

Water Main Leaks: 1st & Cedar (Sewer Rehab Project hit), 2nd & Birch, W. Second, E Main,

Well #7 & #8 performance: Meetings with KRWA, PEC and Layne Christine

GOVERNING BODY REPORTS

A. Mayor McNown

B. Councilmember Leftoff

C. Councilmember Cicirello

D. Councilmember Smith

E. Councilmember Gerling

F. Councilmember Maschino

G. Councilmember L. Jackson

H. Councilmember K. Jackson

I. Councilmember Hobson

ADJOURN