

SPECIAL COUNCIL MEETING
APRIL 11, 2017
CITY HALL
121 S. MERIDIAN

Mayor Dove called the meeting to order at 6:00 p.m. with the following members present: Dale Kerstetter, Lou Cicirello, Gina Gregory, Brendan McGettigan, Marci Maschino, Lionel Jackson, and Benjamin Anderson.

Members Absent: Al Hobson

Staff Present: Scott Hildebrand, City Administrator
Kristine Polian, Assistant City Administrator for Finance and Admin

Press present: Ark Valley News

Cicirello moved to approve Agenda. McGettigan seconded the motion. Vote Yea; Unanimous. Motion carried.

BUDGET WORKSHOP

City Administrator Hildebrand opened the discussion with a brief review of the 2017 budget and the overall process of Budgeting for Outcomes. He explained that Budgeting for Outcomes will work well with the newly implemented Strategic Plan, where outcomes will align with each of the goals set forth in the Strategic Plan.

Hildebrand went through the budget questionnaire results as provided earlier by the Council, showing a summary of their priorities. Economic development was the first priority, with communication and infrastructure as the next priorities. Housing and quality of place were the last two priorities, respectively.

Hildebrand went through several projects within each goal, giving Council a brief explanation of each, to provide them an opportunity to consider the projects for a few weeks.

Hildebrand let Council know they would be hearing department head requests over the next few regular Council meetings.

Jackson moved, second by Maschino, to adjourn the meeting at 7:16 p.m.

Kristine A. Polian, Assistant City Administrator for F&A